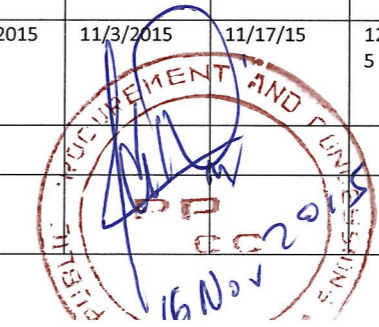
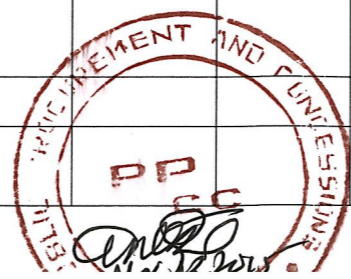


Kakata Rural Teacher Training Institute (KRTTI)
PROCUREMENT PLAN (SBA Core Budget)
Source of Funding: GOL
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												ACCEPTANCE & FINAL PAYMENT
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)			
PLANNED	1	IFB No KRTTI/SBARB/001 15/16	Fuel and Lubricants Vehicles & Generator	C-4661	27,175,65 Gallons @ 3.41	\$92,669.5	RB	9/7/2015	9/22/2015	9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/15	12/15/2015	N/A	1/26/16	4/5/2016		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB No KRTTI/SBANCB/001 15/16	Repairs and Maintenance for Vehicles	G-4520	3	\$20,885.00	NCB	9/7/2015	9/22/2015	9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/2015	12/15/2015	N/A	1/26/16	4/5/2016		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB No KRTTI/SBANCB/002 15/16	Cleaning Materials and Service	G-4773	Assorted	\$41,869.00	NCB	9/7/2015		9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/15	12/15/2015	N/A	1/26/16	4/11/2016		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB No KRTTI/SBARB/002 15/16	Food and Catering Service	I-5629	Assorted	17,000.00	RB	9/7/2015	9/22/2015	9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/15	12/15/2015	N/A	1/26/16	4/11/2016		
UPDATE																				
ACTUAL						USD\$ 172,423.00														



Prepared by: Abakar
Procurement Director/ Manager

Approved by: _____
Head of Entity/Chairman Proc. Committee

Date: 29 Oct. 2015



Kakata Rural Teacher Training Institute (KRTTI)

Fiscal year: **2015/2016**

NOTE TO PROCUREMENT PLAN

Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB NO. KRTTI/SBA/RB/001/15/16	Scratch Cards	This contract package is charged to the budget line Telecommunication and internet. Which includes; Lone Star Scratch Cards and Cellcom Scratch Cards, Modems, Edge.etc
2.	IFB NO.KRTTI/NCB/001/15/16	Stationery	The contract package is intended to procure the following items: Canon Cartridge 340(10pcs), Cartridge 2280-(20pcs), HP Laser(10pcs), A4 80grams- (180ctn), A5 80grams-(50ctns).
3.	IFB NO. KRTTI/SBA/RB/002/15/16	Car Rental	This contact package is charged to the budget line Domestic Means of Travel which consist of Transportation for cost including Officials to travel which gear at conducting placement examination in seven countries including; Margibi, Montserrado, Rivercess, Gbarpolu, Grand Bassa, Bomi and Grand Cape Mount.
4.	IFB NO.KRTTI/NCB/002/15/16	Drugs and Medical Consumables	Aspin (300mg)- 132ctns, Doxycycline(100mg)- 500ctns, Erythror(200mg)- 50ctns, Quinine(300mg) 25ctns, Flagyl(250mg)-100ctns.
5.	IFB NO.KRTTI/SBA/NCB/003/15/16	Cleaning Materials and Services	Clorox-20ctns, Detol-150ctns, Washing Soap-100ctns. Tide soap, 10ctns Air Fresher-5ctns, Tissues, Broom, Floor Rage etc.
6.	IFB NO.KRTTI/SBA/RB/001/15/16	Petroleum Product	This contract package is purposely for acquiring Petroleum Products for KRTTI vehicles and Generators. 27,175 gallons @ the cost 3.41 per gallon.
7.	IFB No: KRTTI/SBA/NCB/001/15/16	Repairs & Maintenance Vehicles	This contract package is intended to procure repair and maintenance services for KRTTI vehicles.
8.	IFB No: KRTTI/SBA/RB/002/15/16	Food and Catering Services	This contract package is intended to procure food and catering services for the students.

Signature _____

ABKaw
Procurement Division

Date: *29 October 2015*

Approved: _____

Chairmen, Procurement Committee

