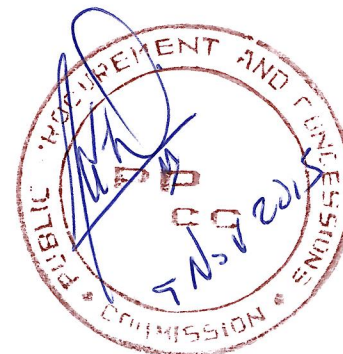
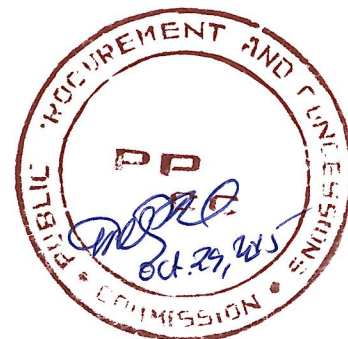
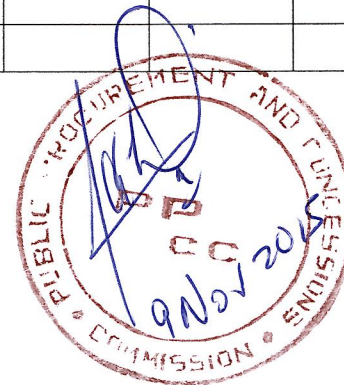
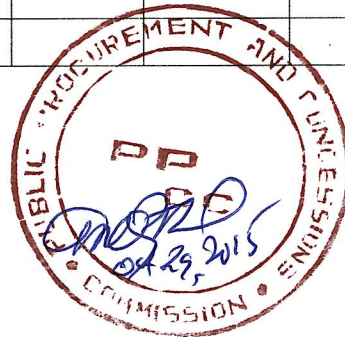


LIBERIA AIRPORT AUTHORITY/JSPA
PROCUREMENT PLAN FOR CORE BUDGET
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA/ INTERNAL
FISCAL YEAR 2015/2016

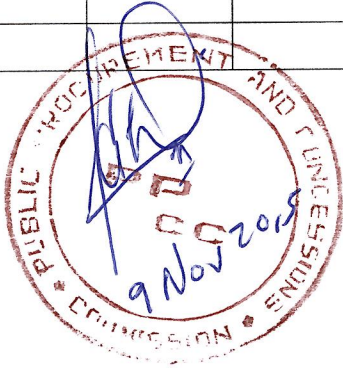
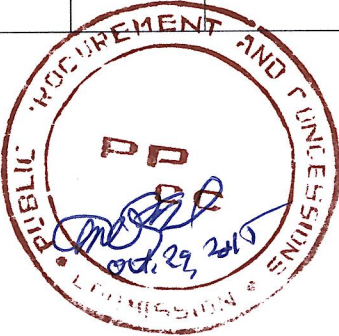
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. LAA/JSPA/NCB 001/15/16	Motor Vehicles	G4510	2	30,000.00	NCB	8/4/2015	8/7/2015	8/11/2015	8/13/2015	9/10/2015	9/21/2015	10/5/2015	10/18/2015	N/A	11/2/2015	11/19/2015
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. LAA/JSPA/NCB 002/15/16	Communication Equipment	G4659	Assorted	25,000.00	NCB	8/5/2015	8/8/2015	8/12/2015	8/14/2015	9/11/2015	9/25/2015	10/9/2015	10/23/2015	N/A	11/6/2015	11/26/2015
UPDATE																		
ACTUAL																		
SUB TOTAL						55,000.00												



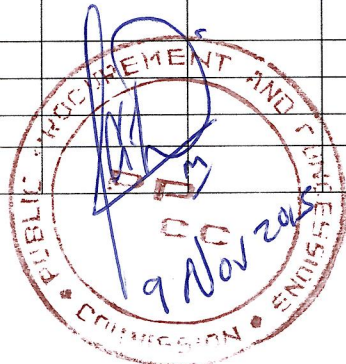
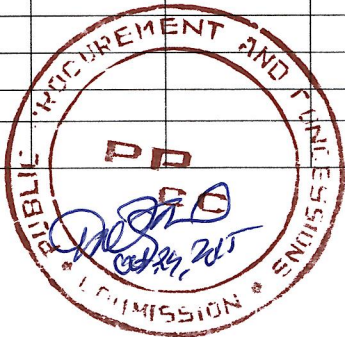
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	3	IFB No. LAA/JSPA/ NCB/ 003/15/16	Equipment	G4659	Assorted	15,000.00	NCB	8/10/2015	8/13/2015	8/16/2015	8/20/2015	9/11/2015	10/3/2015	10/16/2015	10/30/2015	N/A	11/14/2015	11/27/2015
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. LAA/JSPA/ NCB 004/15/16	Security Devices	H8020	Assorted	15,000.00	NCB	8/13/2015	8/17/2015	8/21/2015	8/25/2015	9/22/2015	10/6/2015	10/26/2015	11/9/2015	N/A	11/23/2015	12/7/2015
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. LAA/JSPA/ RFQ 001/15/16	Furniture & Fixtures	G4759	Assorted	8,187.00	RFQ	8/17/2015	8/19/2015	8/22/2015	8/27/2015	9/16/2015	9/21/2015	9/27/2015	10/9/2015	N/A	10/23/2015	11/9/2015
UPDATE																		
ACTUAL																		
SUB TOTAL						38,187.00												



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	6	IFB No. LAA/JSPA NCB 005 /15/16	Office Supplies & Materials/ Janitorial Supplies	G4761	Assorted	30,800.00	NCB	8/4/2015	8/7/2015	8/11/2015	8/13/2015	9/10/2015	9/24/2015	10/8/2015	10/22/2015	N/A	11/5/2015	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. LAA/JSPA/ RFQ 002/15/16	Tools & Expandible Supplies	G4659	Assorted	8,500.00	RFQ	8/10/2015	8/13/2015	8/16/2015	8/20/2015	9/3/2015	9/7/2015	9/11/2015	9/18/2015	N/A	9/25/2015	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. LAA/JSPA/ NCB 006/15/16	Repair& Maintenance Building	F4390	Assorted	21,613.00	NCB	8/10/2015	8/13/2015	8/16/2015	8/20/2015	9/11/2015	9/25/2015	10/9/2015	10/23/2015	N/A	6/20/2016	6/30/2016
UPDATE																		
ACTUAL																		
SUB TOTAL						60,913.00												

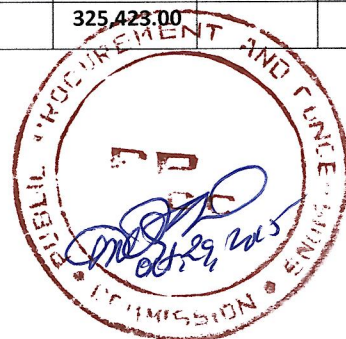


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	9	IFB No. LAA/JSPA/ NCB/ 007/15/16	Baggage Screening	G4659	1	50,000.00	NCB	8/19/2015	8/23/2015	8/26/2015	8/28/2015	9/25/2015	10/9/2015	10/23/2015	11/6/2015	N/A	11/20/2015	12/20/2015
UPDATE																		
ACTUAL																		
PLANNED	10	IFB No. LAA/JSPA/ NCB 008/15/16	CCTV	G4659	1	22,823.00	NCB	8/21/2015	8/25/2015	8/29/2015	8/31/2015	9/28/2015	10/14/2015	10/28/2015	11/11/2015	N/A	6/15/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	11	IFB No. LAA/JSPA/ SS/001 /15/16	Subscription	J6120	1 Firm	11,500.00	SS	8/7/2015	8/10/2015	8/13/2015	8/17/2015	9/14/2015	9/28/2015	10/12/2015	10/26/2015	N/A	6/18/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	12	IFB No. LAA/JSPA/ RFQ 003/15/16	Computers	G4651	7	9,200.00	RFQ	8/21/2015	8/25/2015	8/29/2015	8/31/2015	9/14/2015	9/17/2015	9/20/2015	9/30/2015	N/A	10/14/2015	6/30/2016
UPDATE																		
ACTUAL																		
SUB TOTAL						93,523.00												

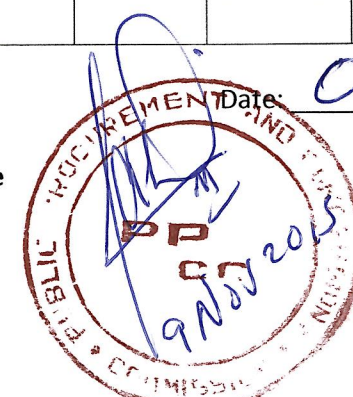


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	13	IFB No. LAA/JSPA/ NCB/ 09/15/16	Partial Perimeter Fencing	F4100	1	50,000.00	NCB	8/19/2015	8/23/2015	8/26/2015	8/28/2015	9/25/2015	10/9/2015	10/23/2015	11/6/2015	N/A	11/20/2015	12/20/2015
UPDATE																		
ACTUAL																		
PLANNED	14	IFB No. LAA/JSPA/ NCB 10/15/16	Airport Liability Insurance	K6512	1 Firm	20,000.00	NCB	8/21/2015	8/25/2015	8/29/2015	8/31/2015	9/28/2015	10/14/2015	10/28/2015	11/11/2015	N/A	6/15/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	15	IFB No. LAA/JSPA/ RFQ 003/15/16	Communication/ Scratch cards	J6120	1,560 pieces of scratch cards	7,800.00	RFQ	8/21/2015	8/25/2015	8/29/2015	8/31/2015	9/14/2015	9/17/2015	9/20/2015	9/30/2015	N/A	10/14/2015	6/30/2016
UPDATE																		
ACTUAL																		
GRAND TOTAL						325,423.00												

Prepared by: Shadrach Momolu
Procurement Director/ Manager

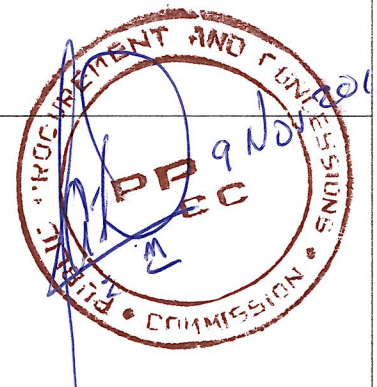
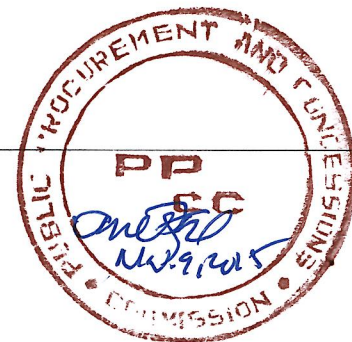


Approved: Emmanuel Taplah
Head of Entity/Chairman Proc. Committee

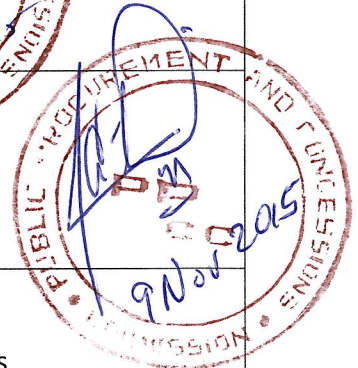
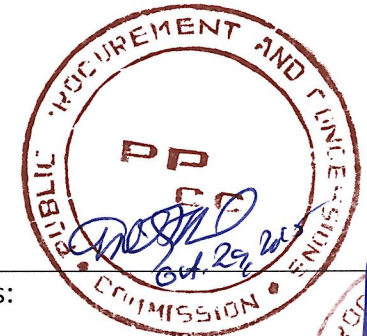


Date: Oct. 21, 2015

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. LAA/JSPA/ NCB 001/15/16	Motor Vehicles	This contract package is intended to procure new vehicles For used by staff such as : ✓ Sedans-----2
2.	IFB No. LAA/JSPA/NCB 003/15/16	Communication Equipment	This contract package is will be used to procured the following items: ✓ HF Based Radio -----6pcs ✓ Motto Roller -Base-----2pcs ✓ Motto Roller –Hand held-----6pcs ✓ Hand Held Radio(Ground to Air)-----10pcs ✓ Telephones-----6pcs
3.	IFB No. LAA/JSPA/NCB/ 004/15/16	Equipment	This contract package is intended to procure the below item: ✓ Medium Tractor for the cleaning and cutting of grass.
4.	IFB No. LAA/JSPA/ NCB 005/15/16	Security Devices	This contract package is intended to procure the below item: ✓ Hand held metal detector-----4 ✓ Security Screening Mirror -----3
5.	IFB No. LAA/JSPA/ RFQ 001/15/16	Furniture & Fixtures	This contract package will be used to procure the following items: ✓ Executive Chair -----8pcs, ✓ Executive Desk -----2pcs, ✓ Visitors Chairs -----15pcs, ✓ Cupboard -----8pcs, ✓ Counter Chairs -----8pcs, ✓ Office Chairs -----10pcs, ✓ Office Desk-----2pcs



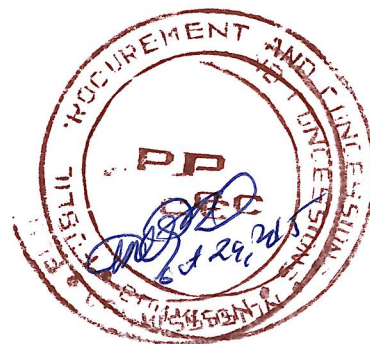
6.	IFB No. LAA/JSPA/ NCB 006/15/16	Office Supplies & Materials /Janitorial Supplies	<p>This contract package is intended to procure the following items:</p> <ul style="list-style-type: none"> ✓ A-4 Papers (Reams)-----40 ✓ printers ink-----Assorted ✓ Photocopier ink, Ledger Books-----Assorted ✓ Pen, Pencils, pads, etc-----17Pks
7	IFB No. LAA/JSPA/ RFQ /002/15/16	Tools & Expandable Supplies	<p>This contract package will be used to procure the following listed items:</p> <ul style="list-style-type: none"> ✓ Spanners and other Mechanical tools-----Assorted ✓ Wheel barrows-----5 ✓ Electrical tools -----Assorted ✓ Drafting tools(such as pens) -----Assorted
8	IFB No. LAA/JSPA/ NCB 007/15/16	Repair & Maintenance Building	<p>This contract package is intended to procure the following items:</p> <ul style="list-style-type: none"> ✓ Assorted building materials for the repair and maintenance of all the Airport buildings
9	IFB No. LAA/JSPA/NCB/ 008/15/16	Baggage Screening	<p>This contract package was taken from the GOL budget line item Computer supplies and ICT Services It is intended to procure the below item with the full amount of \$ USD 50,000</p> <ul style="list-style-type: none"> ✓ Baggage Screening Machine for Baggage and Parcel Inspection -----1
10	IFB No. LAA/JSPA/ NCB 009/15/16	CCTV	<p>This contract package was taken from the GOL budget line item Computer supplies and ICT Services It is intended to procure the below listed item with the amount \$USD 22,823.00</p> <ul style="list-style-type: none"> ✓ HD-SDI High Definition CCTV Solution for security and monitoring of passengers during arrivals and departures
11	IFB No. LAA/JSPA/ SS/001	Subscription	<p>JSPA intend to use sole source procurement method because it already has an existing arrangement with NOVAFONE to provide subscription services, in keeping with arrangement NOVAFONE has already installed its equipment since 2014 and the entity is satisfy with its services .</p>



	/15/16		<p>This contract package was taken from the GOL budget line item Computer supplies and ICT Services It is intended to procure the below listed items in the amount of \$USD 11,500.00</p> <ul style="list-style-type: none"> ✓ Internet service ✓ Cable TV subscription
12	IFB No. LAA/JSPA/RFQ/003/15/16	Computers	<p>This contract package was taken from the GOL budget line item Computer supplies and ICT Services it is intended to procure the below listed items with the amount of \$USD 9,200.00</p> <ul style="list-style-type: none"> ✓ Computers , computers Software and Electronics parts for computers
13.	IFB No. LAA/JSPA/NCB/010/15/16	Partial Perimeter Fencing	<p>This contract package will be used to procure the below item:</p> <ul style="list-style-type: none"> ✓ Construction of partial perimeter fencing
14.	IFB No. LAA/JSPA/ NCB 007/15/16	Airport Liability Insurance	<p>This contract package is intended to procure the below service.</p> <ul style="list-style-type: none"> ✓ accident and fire insurance ✓ . property insurance
15.	IFB No. LAA/JSPA/RFQ 003/15/16	Communication/ Scratch cards	<p>This contract package is intended to procure the below items:</p> <ul style="list-style-type: none"> ✓ 1,560 scratch cards for use by employees for smooth communication

Prepared by: _____

Shadrach Momolu
Procurement Director/ Manager



Date: _____

Oct. 21, 2015

