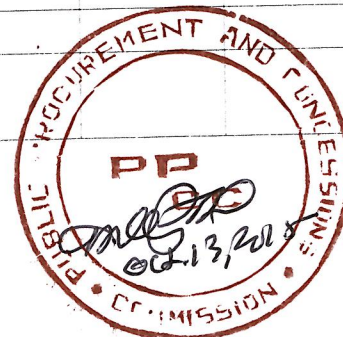


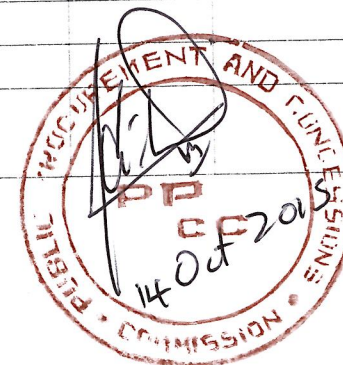
THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016

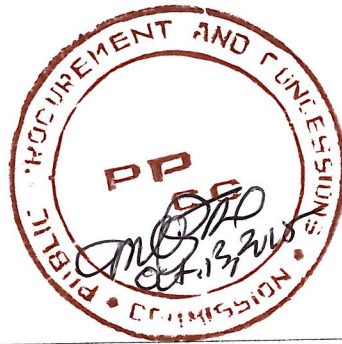
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	ITEM NO	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER {CODE}	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. LBS/SBA/RFQ/001/15/16	Repair & maintenance Civil	F4330	2 building	10,000.00	RFQ	6/25/15	7/6/15	7/15/15	7/24/15	8/4/15	8/17/15	8/31/15	10/16/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. LBS/SBA/RFQ/002/15/16	Refuge/Garbage Collection	E3811	1 FIRM	2,000.00	RFQ	7/24/15	8/10/15	8/19/15	8/31/15	9/9/15	9/22/15	10/5/15	10/20/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. LBS/SBA/RFQ/003/15/16	Vehicles Insurance	K6512	1 Firm	5,500.00	RFQ	7/24/15	8/10/15	8/19/15	8/31/15	9/9/15	9/22/15	10/5/15	10/20/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
					Sub-Total	17,500.00												



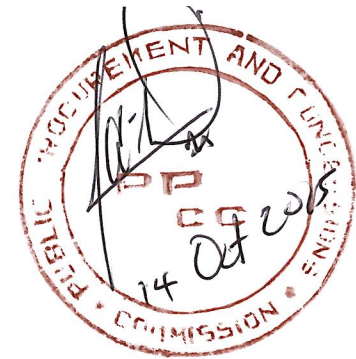
THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (SBA COMBINED BUDGET)
SOURCE OF FUNDING: COL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA					IMPLEMENTATION DATES											REMARKS
			CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	4	IFB NO. LBS/SBA/RFQ/004/15/16	Domestic Travel means	N7710	Assorted	9,000.00	RFQ	6/25/15	7/6/15	7/15/15	7/24/15	8/4/15	8/17/15	8/31/15	10/13/15	N/A	5/26/16	6/29/16	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB NO. LBS/SBA/RFQ/005/15/16	Foreign Travel means	N7911	Assorted	7,000.00	RFQ	6/26/15	7/8/15	7/17/15	7/21/15	7/30/15	8/7/15	8/14/15	10/14/15	N/A	5/27/16	6/27/16	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. LBS/SBA/RFQ/006/15/16	Publication services	J5813	Assorted	1,000.00	RFQ	6/26/15	7/8/15	7/17/15	7/21/15	7/30/15	8/7/15	8/14/15	10/15/15	N/A	5/27/16	6/27/16	
UPDATE																			
ACTUAL																			
					Sub-Total	17,000.00													





THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (SBA COMBINED BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	BASIC DATA							IMPLEMENTATION DATES										
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED 7	IFB NO. LBS/SBA/RFQ/007/15/16	Entertainment, gifts & representation	G4630	Assorted	1,000.00	RFQ	6/25/15	7/6/15	7/15/15	7/24/15	8/4/15	8/17/15	8/31/15	10/10/15	N/A	5/26/16	6/29/16	
UPDATE																		
ACTUAL																		
PLANNED 8	IFB NO. LBS/SBA/RFQ/008/15/16	Newspaper, books & special publications	G4761	Assorted	3,000.00	RFQ	6/26/15	7/8/15	7/17/15	7/21/15	7/30/15	8/7/15	8/14/15	10/14/15	N/A	5/27/16	6/27/16	
UPDATE																		
ACTUAL																		
PLANNED 9	IFB NO. LBS/SBA/RFQ/009/15/16	Printing & Binding	C1811	Assorted	2,000.00	RFQ	6/26/15	7/8/15	7/17/15	7/21/15	7/30/15	8/7/15	8/14/15	10/15/15	N/A	5/27/16	6/27/16	
UPDATE																		
ACTUAL																		
GRAND TOTAL					40,500.00													

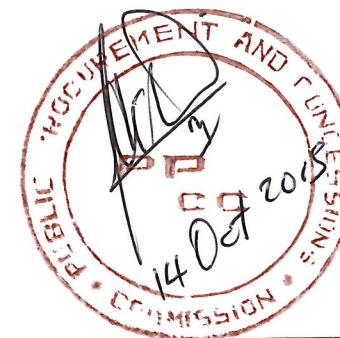
Prepared by: [Signature]
Procurement Director/ Manager

Approved by: [Signature]
Head of Entity/Chairman Proc. Cmttee

Date: Oct 9, 2015



**THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN: Explanatory Note
Fiscal Year: 2015/2016**



# LINE	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No.LBS/SBA/RFQ/001/15/16	Repair & Maintenance Civil	This contract package is intended to provide maintenance and repair of (2) two buildings, including painting, procuring of doors, door locks, and painting of offices.
2	IFB No. LBS/SBA/RB/02/15/16	Refuge/Garbage collection	This contract package is intended to hire one firm to provide fumigation service, garbage collection and disposal.
3	IFB No. LBS/SBA/RB/03/15/16	Vehicle Insurance	This contract package is intended to hire an insurance firm to provide both comprehensive and third party insurance coverage for (12) twelve vehicles. 3 jeeps, 4 pick-ups, 1 30 seated bus and 4 sedans
4	IFB No.LBS/SBA/RFQ/004/15/16	Domestic Travel	This contract package is intended to hire vehicles for staff to travel in the counties on assignment.
5	IFB No.LBS/SBA/RFQ/005/15/16	Foreign Travel	This contract package is intended to procure assorted air tickets staff travelling abroad on assignment
6	IFB NO. LBS/SBA/RFQ/006/15/16	Publication services	From the budget line Printing , binding publication: This package is intended to provide Publication services, such as invitation to bid, etc.
7	IFB No. LBS/SBA/RFQ/007/15/16	Entertainment gifts & representation	This contract package is intended to procure gifts and procure entertainment items such as: Biscuits, Soft Drinks, Mineral Water etc...
8	IFB No.LBS/SBA/RFQ/008/15/16	Newspaper, books & special publications	This contract package is intended to procure newspapers, books and magazines.
9	IFB No. LBS/SBA/RFQ/009/15/16	Printing & binding	From the package Printing , binding publication; This contract package is intended to print and bind bid documents, print and bind annual reports, letter head, transmittal slip etc.
10		Water & Sewage	This contract package is not captured in the procurement plan because it is intended to pay water bill and dispose sewage and it is exclusively done by Liberia Water and Sewage Corporation.

Signed: _____

DIRECTOR OF PROCUREMENT/LBS