

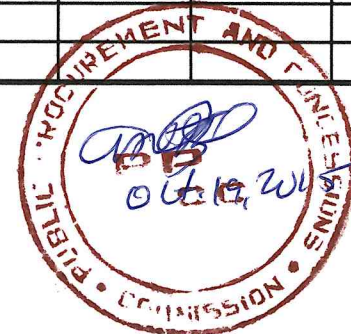
**LIBERIA TELECOMMUNICATIONS CORPORATION (LIBTELCO)**  
**PROCUREMENT PLAN (CORE BUDGET)**

Source of Funding: Internal Revenue Generation

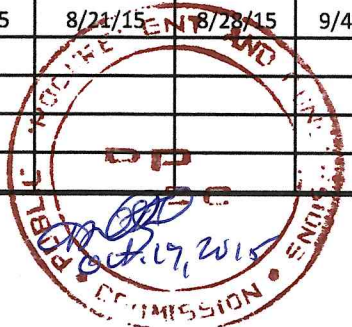
Fiscal Year: 2015/2016



| 1         | 2        | 3                               | 4                | 5         | 6        | 7                     | 8                  | 9                           | 10                    | 11                             | 12                                  | 13                             | 14                                  | 15                                | 16                       | 17                             | 18                                            | 19                         | 20      |
|-----------|----------|---------------------------------|------------------|-----------|----------|-----------------------|--------------------|-----------------------------|-----------------------|--------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|--------------------------|--------------------------------|-----------------------------------------------|----------------------------|---------|
|           | ITEM NO. | BASIC DATA                      |                  |           |          |                       |                    | IMPLEMENTATION DATES        |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
|           |          | PACKAGE NUMBER (CODE)           | CONTRACT PACKAGE | ISIC CODE | Qty      | ESTIMATED COST (USD){ | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/DRAWING | PREP. OF BID DOCUMENT | PC APPROVAL BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION/ PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL-BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | REMARKS |
| PLANNED   | 1        | IFB No. LIBTELCO/RB/001/015/016 | Vehicle Purchase | G4510     | 3        | 198,000.00            | RB                 | 7/15/15                     | 7/22/15               | 7/29/15                        | 7/31/15                             | 8/28/15                        | 9/4/15                              | 9/11/15                           | 9/25/15                  | N/A                            | 6/2/16                                        | 6/23/16                    |         |
| UPDATE    |          |                                 |                  |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                  |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED   | 2        | IFB No. LIBTELCO/RB/002/015/016 | Fiber Extension  | J6190     | assorted | 150,000.00            | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/4/15                   | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE    |          |                                 |                  |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                  |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED   | 3        | IFB No. LIBTELCO/RB/003/015/016 | Cataleya         | J6190     | assorted | 68,998.00             | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/4/15                   | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE    |          |                                 |                  |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                  |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| SUB TOTAL |          |                                 |                  |           |          | 416,998.00            |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |



| 1         | 2        | 3                               | 4                            | 5         | 6        | 7                     | 8                  | 9                           | 10                    | 11                             | 12                                  | 13                             | 14                                  | 15                                | 16                       | 17                             | 18                                            | 19                         | 20      |
|-----------|----------|---------------------------------|------------------------------|-----------|----------|-----------------------|--------------------|-----------------------------|-----------------------|--------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|--------------------------|--------------------------------|-----------------------------------------------|----------------------------|---------|
|           | ITEM NO. | BASIC DATA                      |                              |           |          |                       |                    | IMPLEMENTATION DATES        |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
|           |          | PACKAGE NUMBER (CODE)           | CONTRACT PACKAGE             | ISIC CODE | Qty      | ESTIMATED COST (USD){ | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/DRAWING | PREP. OF BID DOCUMENT | PC APPROVAL BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION/ PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL-BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | REMARKS |
| PLANNED   | 4        | IFB No. LIBTELCO/RB/004/015/016 | Sparkle                      | J6190     | assorted | 40,800.00             | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/4/15                   | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED   | 5        | IFB No. LIBTELCO/RB/005/015/016 | Core Network                 | J6190     | assorted | 557,656.00            | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/4/15                   | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED   | 6        | IFB No. LIBTELCO/RB/006/015/016 | Wireless & Fiber Network     | J6190     | assorted | 401,470.00            | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/4/15                   | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED   | 7        | IFB No. LIBTELCO/RB/007/015/016 | Fiber Deployment             | J6190     | assorted | 5,000,000.00          | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/4/15                   | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED   | 8        | IFB No. LIBTELCO/RB/008/015/016 | Network Access Point & Equip | J6190     | assorted | 2,500,000.00          | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/4/15                   | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL    |          |                                 |                              |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| SUB TOTAL |          |                                 |                              |           |          | 8,499,926.00          |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |



| 1           | 2        | 3                                | 4                  | 5         | 6        | 7                     | 8                  | 9                           | 10                    | 11                             | 12                                  | 13                             | 14                                  | 15                                | 16                       | 17                             | 18                                            | 19                         | 20      |
|-------------|----------|----------------------------------|--------------------|-----------|----------|-----------------------|--------------------|-----------------------------|-----------------------|--------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|--------------------------|--------------------------------|-----------------------------------------------|----------------------------|---------|
|             | ITEM NO. | BASIC DATA                       |                    |           |          |                       |                    | IMPLEMENTATION DATES        |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
|             |          | PACKAGE NUMBER (CODE)            | CONTRACT PACKAGE   | ISIC CODE | Qty      | ESTIMATED COST (USD){ | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/DRAWING | PREP. OF BID DOCUMENT | PC APPROVAL BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION/ PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL-BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | REMARKS |
| PLANNED     | 9        | IFB No. LIBTELCO/NCB/001/015/016 | Generator Purchase | G4659     | 10       | 60,000.00             | NCB                | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/11/15                  | N/A                            | 6/7/16                                        | 6/28/16                    |         |
| UPDATE      |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL      |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
|             |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED     | 10       | IFB No. LIBTELCO/NCB/002/015/016 | Air Conditioners   | G4659     | assorted | 40,000.00             | NCB                | 7/15/15                     | 7/22/15               | 7/29/15                        | 7/31/15                             | 8/28/15                        | 9/4/15                              | 9/11/15                           | 9/25/15                  | N/A                            | 6/5/16                                        | 6/26/16                    |         |
| UPDATE      |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL      |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
|             |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| PLANNED     | 11       | IFB No. LIBTELCO/RB/009/015/016  | ICT                | G4651     | assorted | 50,000.00             | RB                 | 7/1/15                      | 7/8/15                | 7/15/15                        | 7/17/15                             | 8/14/15                        | 8/21/15                             | 8/28/15                           | 9/11/15                  | N/A                            | 6/3/16                                        | 6/24/16                    |         |
| UPDATE      |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| ACTUAL      |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
|             |          |                                  |                    |           |          |                       |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| SUB TOTAL   |          |                                  |                    |           |          | 150,000.00            |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |
| GRAND TOTAL |          |                                  |                    |           |          | 9,066,924.00          |                    |                             |                       |                                |                                     |                                |                                     |                                   |                          |                                |                                               |                            |         |

Prepared by: Zahnga E. Peabody  
**Zahnga Peabody**  
 Head of Procurement Unit

02 OCTOBER 2015  
 Date



Approved by:

Sebastian T. Muah  
**Sebastian T. Muah**  
 Head of Entity/Chairman Proc. Cmtee

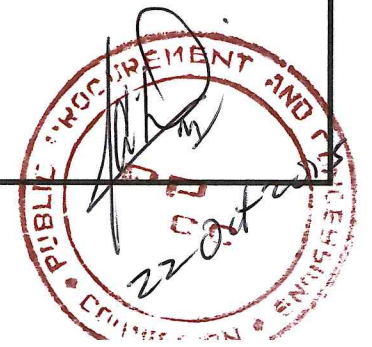
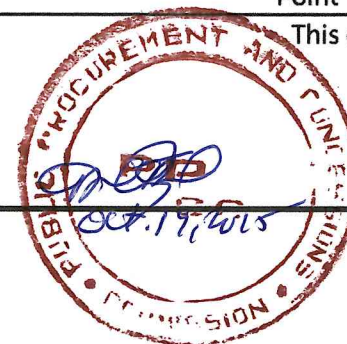
Date



10/2/15

**LIBERIA TELECOMMUNICATIONS CORPORATION**  
**Core Procurement Plan for Goods, Works, and Services Explanatory Notes**  
**Fiscal Year: 2015/2016**

| Item NO. | Contract Package Code           | Contract Package              | Content of Contract Package                                                                                                                                                     |
|----------|---------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | IFB No. LIBTELCO/RB/001/015/016 | Vehicle Purchase              | This contract package will be used to procure the following:<br>(A) 30 Seated Bus ----- 1<br>(B) 18 Seated Bus ----- 2<br>(C) Double Cabin Pickup ----- 1                       |
| 2        | IFB No. LIBTELCO/RB/002/015/016 | Fiber Extension               | This contract package is used to procure:<br>Fiber Optic Cables (Aerial & Underground)<br>Splitter (1:32                                                                        |
| 3        | IFB No. LIBTELCO/RB/003/015/016 | Cataleya                      | This contract package is used to procure:<br>VoIP Severs<br>VoIP Billing Software                                                                                               |
| 4        | IFB No. LIBTELCO/RB/004/015/016 | Sparkle                       | This contract package is used to procure:<br>International Carrier Services                                                                                                     |
| 5        | IFB No. LIBTELCO/RB/005/015/016 | Core Network                  | This contract package is used to procure:<br>Routers<br>Switches<br>SFP Modules                                                                                                 |
| 6        | IFB No. LIBTELCO/RB/006/015/016 | Wireless & Fiber Network      | This contract package is used to procure:<br>Wireless Point To Point Antennae<br>Wireless Point To MultiPoint Antennae                                                          |
| 7        | IFB No. LIBTELCO/RB/007/015/016 | Fiber Deployment              | This contract package is used to procure:<br>Customer Premise Equipment (ONU)<br>Network Equipment (OLT) Optical Line Terminal<br>Point To Multi Point Splitter w/ Ratio (1:64) |
| 8        | IFB No. LIBTELCO/RB/008/015/016 | Network Access Point & Equip. | This contract package is used to procure:<br>CUSTOMER EQUIPMENTS:<br>Modems<br>ONU<br>IPBX Phones                                                                               |



| Item NO. | Contract Package Code            | Contract Package    | Content of Contract Package                                                                                                                                                            |
|----------|----------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9        | IFB No. LIBTELCO/NCB/001/015/016 | Generators Purchase | This contract package comprises the procurement of:<br>(A) Generators ----- 10                                                                                                         |
| 10       | IFB No. LIBTELCO/NCB/002/015/016 | Air Conditioners    | This contract package will be used to procure:<br>Air Conditioners ----- assorted                                                                                                      |
| 11       | IFB No. LIBTELCO/RB/009/015/016  | ICT                 | This contract package comprises the procurement of the following items:<br>(A) Computer<br>(B) Laptop<br>(C) Server<br>(D) Server Rack<br>(E) Hard Drive<br>(F) CD<br>(G) Memory Stick |

Prepared by: Zahnga E. Peabody  
Zahnga Peabody  
Head of Procurement Unit

02 OCTOBER 2015  
Date

Approved by: Sebastian T. Muah 10/2/15  
Sebastian T. Muah  
Head of Entity/Proc.Cmttee Date

