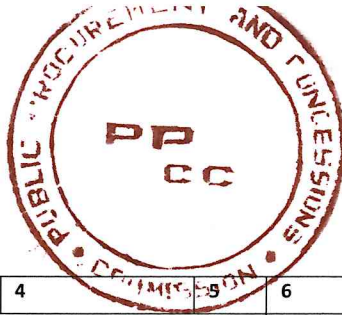
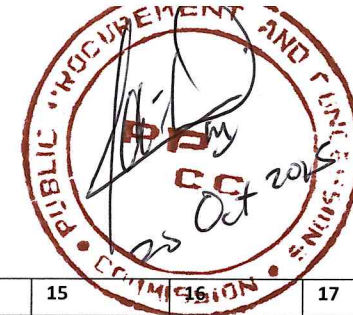
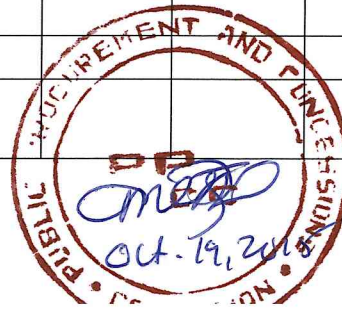




Monrovia Consolidated school system
Procurement plan Core budget
Source of funding: GOL
Fiscal Year: 2015 / 2016



1	2	3	4	5	6	7	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA			IMPLEMENTATION DATES															RE MARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	1	IFB NO.MCSS/NCB/001/15/16	Stationery	Assorted	G-4761	48,000	NCB	7/24/15	8/4/15	8/13/15	8/20/15	9/21/15	10/9/15	10/20/15	11/9/15	NA	5/16/16	6/29/16		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB NO.MCSS/RFQ/001/15/16	Repair Maintenance Civil	24 bldy	G-2930	100,000.00	RFQ	7/24/15	7/31/15	8/7/15	8/18/15	8/27/15	9/2/15	9/8/15	9/17/15	NA	6/30/16	6/30/16		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB NO.MCSS/RFQ/002/15/16	Repair Maintenance (Vehicles)	6	G-4520	2,892.00	RFQ	7/28/15	8/4/15	8/11/15	8/17/15	8/26/15	9/1/15	9/8/15	9/17/15	NA	6/30/16	6/30/16		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB NO.MCSS/RFQ/003/15/16	Telecommunication(Strach Card)	Assorted	J-6120	5,600	RFQ	7/24/15	7/31/15	8/11/15	8/18/15	8/27/15	9/2/15	9/9/15	9/18/15	NA	6/30/16	6/30/16		
UPDATE																				
ACTUAL																				
PLANNED	5	IFB NO.MCSS/SS/001/15/16	Telecommunication(Internet Connectivity)	Assorted	J-6110	4,000	SS	10/12/15	10/16/15	NA	NA	NA	NA	11/10/15	11/24/15	NA	12/1/15	12/15/15		
UPDATE																				
ACTUAL																				
GRAND TOTAL:						USD\$ 160,492														



prepared by: Edwin Beyan
Edwin Beyan
PROCUREMENT Director

Approved by: Adolphus Benjamin Jacobs
Adolphus Benjamin Jacobs
HEAD OF ENTITY

Date: 10/8/15

