

Monrovia Consolidated school system
Procurement plan (SBA Core budget)
Source of funding: GOL Fiscal Year: 2015/ 2016

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA						7 8 9 10 11 12 13 14 15 16 17 17 17 18 IMPLEMENTATION DATES							×						
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATE D COST (USD)	PROCUR EMENT. METHO D	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPTAN CE & FINAL PAYMENT	REMA RKS
PLANNED	1	IFB NO.MCSS/SBA /RB/001/15/1 6	Petroleum Products	5,413.95 3 gals @ 3.38 US	G-4661	18,360.0 0	RB	7/23/15	7/30/15	8/5/15	8/12/15	9/11/15	9/18/15	9/23/15	10/14/15	NA	5/19/16	6/9/16	
UPDATE																			
ACTUAL				,															
PLANNED	2	IFB NO.MCSS/SBA /NCB/001/15/ 16	Printing Binding	Assorted	C-1812	15,000	NCB	8/7/15	8/18/15	8/26/15	9/4/15	10/5/15	10/14/15	10/21/15	11/10/15	NA	5/18/15	10/29/15	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.MCSS/SBA /RFQ/001/15/ 16	Publicatio n	Assorted	C-1812	3,000	RFQ	7/24/15	7/31/15	8/11/15	8/18/15	8/27/15	9/2/15	9/9/15	9/18/15	NA	6/30/16	6/30/16	
UPDATE			8																
ACTUAL			•																
PLANNED	4	IFB NO.MCSS/SBA /NCB/002/15/ 16	Cleaning materials	Assorted	G-4773	36,000	NCB .	7/27/15	8/5/15	8/14/15	8/26/15	9/28/15	10/6/15	10/13/15	11/2/15	NA	5/17/16	6/27/16	
UPDATE																			
ACTUAL				9															
				Grand	d Total:	USD\$ 72,360.0 0	at .												

Prepared by: Edwin Beyan

Approved by: Adolphus Benjamin Jacob -PROCUREMENT Director

Pate: <u>L6/8/15</u> HEAD OF ENTITY







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t Package
i D. I. C. MOGG. 1:1
ge is purposely for acquiring Petroleum Products for MCSS vehicle
.38 us @ 3.38cent
ge is intended to procure the following items:
1,920 cartons
120 sets
ge60pks older 60 boxes
der 80 boxes
40 boxes ge is intended to pay rent for one structure hosting MCSS students
Elementary school.
ge is intended to procure the following items:
20 cartons
120 sacks
36dozens
24dozens

Items	Contract package code	Contract package		Content of Contract Package
No	Communication published to the	Contract purhage		
1.	IFB NO.MCSS/SBA/RB/001/15/16	Petroleum Product	8, "	This contract package is purposely for acquiring Petroleum Products for MCSS vehicle
				<b>5,413.953</b> gals @ <b>3.38</b> us @ <b>3.38</b> cent
2.	IFB NO.MCSS/SBA/NCB/001/15/16	Stationery	-8	The contract package is intended to procure the following items:
				A. A4 paper1,920 cartons
				B. Chalk 15 cartons
				C. Memo ink36 cartons
				D. 21 /22 ink120 sets
			1.0	E. 84-A cartridge60pks
				F. A4 manila folder 60 boxes
				G. Hanging folder 80 boxes
			*	H. Bulk file40 boxes
3.	IFB NO.MCSS/SS/002/15/16	Lease and Rental		The contract package is intended to pay rent for one structure hosting MCSS students
		,		A. Gaye Town Elementary school.
4.	IFB NO.MCSS/SBA/NCB/002/15/16	Cleaning Materials		This contract package is intended to procure the following items:
				A. Tide soap20 cartons
		.8		B. Tissue120 sacks
				C. Sanitizer36dozens
			606	D. Liquid soap24dozens
	*			E. Floor mob150 pieces
				F. Soft broom150 pieces
				G. Towel m/s25dozens
5.	IFB NO.MCSS/NCB/003/15/16	Printing, binding		This contract package is intended to procure the following:
				A. Report cards
				B. Receipt books
				C. Record and Roll books
6.	IFB NO.MCSS/SBA/RFQ/001/15/16	Publication		This contract package is intended for Advertisement.

6.	IFB NO.MCSS/SBA/RFQ/001/15/16	Publication	This contract package is intended for Advertisement.
7.	IFB NO.MCSS/RFQ/001/15/16	Repair Maintenance Civil	This contract package is intended to renovate/repair the 23 MCSS Schools and the
			central offices.
			A. Windows and doors C. Rest Room
			B. Roof D. Painting
8.	IFB NO.MCSS/RFQ/002/15/16	Repair Maintenance Vehicles	This contract package is intended to repair/service MCSS vehicles.
			1. RL2578
			2. RL3791
			3. RL3793
			4. RL3792
			5. RL3790
9.	IFB NO.MCSS/RFQ/003/15/16	(Telecommunication(Scratch Card)	This package is intended to procure scratch cards.
10.	IFB NO.MCSS/SS/001/15/16	Telecommunication(Internet	This package is intended to procure internet services
		Connectivity)	
11.	IFB NO.MCSS/SS/003/15/16	Electricity	This package is intended to pay for services that cost three thousand eight fifty
			(US\$2,000) rendered by the Liberian electricity corporation (LEC) to the Monrovia
			Consolidated School System MCSS.
12.	RFP NO.MCSS/LCS/001/15/16	Consultancy Services	This contract package is intended to hire legal services for the entity.
13.	IFB.No. MCSS/SS/004/001/15/16	Water and Sewage	This contract package is intended to pay for the entity water at the facility for used by
			the entity at the cost of (USD\$ 2,000)

Edwin Beyan
PROCUREMENT Director

Approved by: Adolphus Benjamin Jacobs
HEAD OF ENTITY