

Ministry of Finance & Development Planning

Procurement Plan Core Budget

GOL National Budget

Fiscal Period: 2015 - 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	No. of FIRMS /PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	REQUEST FOR EXPRESSION OF INTEREST, if					REQUEST FOR PROPOSALS AND APPROVAL OF AWARD							
								PREP. OF TOR& PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT
PLANNED	1	IFB NO.MFDP/SS/01/15/16	Evaluation & reporting Services	M - 7020 M - 7320 M - 7490	1	18,000.00	SS	8/12/2015	N/A	N/A	N/A	N/A	9/9/2015	9/16/2015	N/A	N/A	10/8/2015	10/15/2015	10/22/2015	2/22/2016
UPDATE																				
ACTUAL																				
PLANNED	2	IFB NO.MFDP/QCBS/001/15/16	Feasibility Studies / Surveys	M - 7020 M - 7320 M - 7490	1	20,200.00	QCBS	8/12/2015	N/A	N/A	N/A	N/A	9/9/2015	9/16/2015	N/A	N/A	10/8/2015	10/15/2015	10/22/2015	2/22/2016
UPDATE																				
ACTUAL																				
PLANNED	3	IFB NO.MFDP/QCBS/002/15/16	Management Training Services	M - 7020 M - 7320 M - 7490	1	58,000.00	QCBS	8/12/2015	N/A	N/A	N/A	N/A	9/9/2015	9/16/2015	N/A	N/A	10/8/2015	10/15/2015	10/22/2015	2/22/2016
UPDATE																				
ACTUAL																				
GRAND TOTAL						96,200.00														

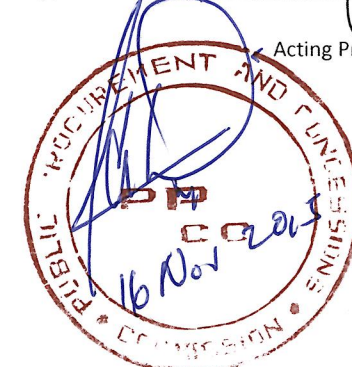
Signature : _____

Barrie Lighe
Procurement Director

Date : 6/11/15

Approval : _____

Hon. James F. Kolie jr.
Acting Procurement Committee Chairperson



Ministry of Finance and Development Planning
Procurement Plan (SBA Core Budget)
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No	Description	Explanatory note
1.	Report on Economic Governance and Institutional Reform Project	Refers to the cost of hiring a Consultant to draft an evaluation report on the Economic Governance and Institutional Reform Project.
2.	Feasibility Studies / Survey	refers to the cost of hiring a consultant or firm to analyse and evaluate a proposed projects to determine whether the projects are technically feasible in term of benefits, costs, etc.
3.	Management Training Services	refers to Internal Facilities for quarterly training of staffs in the Public Financial Management Act (PFM-Act), PPC Act for the department of Fiscal Affairs and to engage / hire external facilitators in conducting training for the Department of Budget & Developement Planning.
4.	Existing Consultants Salaries	refers to the cost of salaries of current / existing consultants and the training of staff for the HR software in the department of Administration. (Please review the attached listing of consultants & their Salaries).

Signature : _____

Barrie Lighe
Director of Procurement

