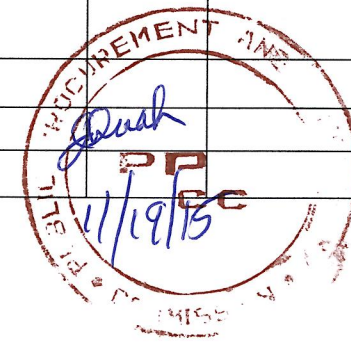
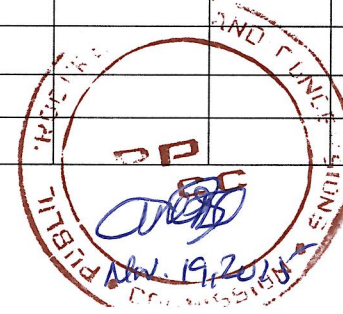
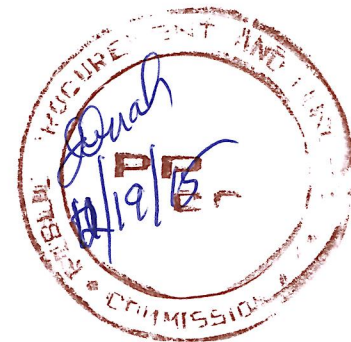
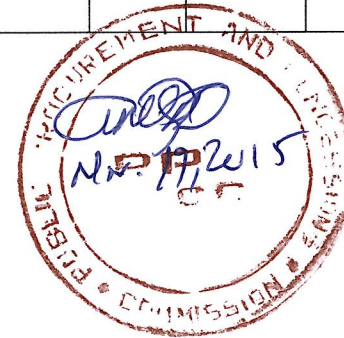


Ministry of Gender, Children & Social Protection
PROCUREMENT PLAN (Core budget)
Source of Funding: 2015/2016 NATIONAL BUDGET
Fiscal Year 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA				IMPLEMENTATION DATES													
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Code	Qty.	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. MGCSP/NCB/001/15/16	Stationery	G 4761	Assorted	20,805	NCB	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	8/10/2015	8/24/2015	N/A	6/15/2016	6/25/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MGCSP/SS/001/15/16	Fiber optic internet	J 6110	1 firm	20,000.00	SS	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	8/10/2015	8/24/2015	N/A	6/15/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MGCSP/RB/001/15/16	Scratch Cards	J 6190	6,093.4 @ 5USS	30,467.00	RB	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	8/10/2015	8/24/2015	N/A	6/15/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. MGCSP/NCB/002/15/16	Repairs & Maintenance Civil	F 4100	1 Blding	252,820.00	NCB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	8/19/2015	N/A	6/30/2016	6/30/2016	
UPDATE																			
ACTUAL																			
SUB-TOTAL						\$324,092.0													

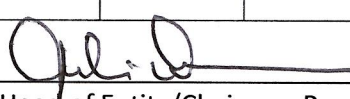


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA																	
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	5	IFB No. MGCSP/NCB/003/15/16	Repairs & Maintenance Vehicles	G 4520	12	19,549	NCB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/05/2015	8/19/2015	N/A	8/12/2015	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. MGCSP/NCB/004/15/16	Repairs & Maintenance of Office Equip	C 3312	20	11,120	NCB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/05/2015	8/19/2015	N/A	8/12/2015	6/30/2016	
ACTUAL																			
UPDATE																			
		Sub-Total				30,669.00													

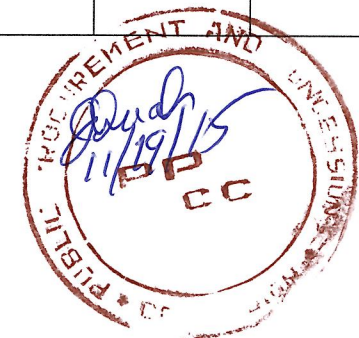


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA			IMPLEMENTATION DATES														
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Code	Qty.	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	7	IFB No. MGCSP/RB/002/15/16	Transport Equipment (vehicles)	G 4510	3	150,000	RB	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	8/10/2015	8/24/2015	N/A	9/14/2015	9/28/2015	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No. MGCSP/RFQ/001/15/16	Computers & ICT Equipment	G 4741	Assorted	10,000	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/1/2015	7/8/2015	7/15/2015	7/29/2015	N/A	8/12/2015	9/2/2015	
UPDATE																			
ACTUAL																			
PLANNED	9	IFB No. MGCSP/RFQ/002/15/16	Repairs and Maintenance (Generator)	C 3314	1	10,000	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	8/19/2015	N/A	6/30/2016	6/30/2016	
UPDATE																			
ACTUAL																			
Grand Total						524,761.00													

Prepared by: 
Procurement Director/Manager

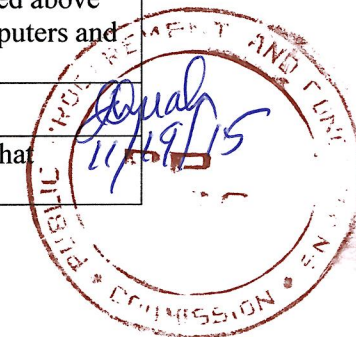
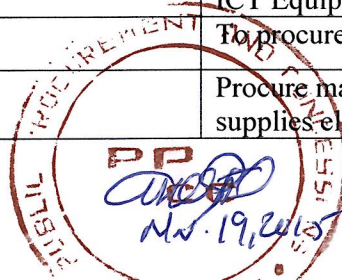
Approved by: 
Head of Entity/Chairman Proc. Committee

Date: 11-03-15



Ministry of Gender, Children & Social Protection
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package												
1.	IFB No. MGCSP/NCB/001/15/16	Stationery	To procure stationeries for the Ministry. It needs stationeries for operation purposes. Items to be procured include: papers, pens, cartridges, calculators, pins, Flip charts, markers, perforators, stick on Pad, folders ect--												
2.	IFB No. MGCSP/SS/001/15/16	Fiber optic Internet	To procure internet connection service from LIBELETECO SINGLE SOURCE @ THE COST OF \$20,000.00 This is from the budget line, Telecommunication, internet, postage and courier												
3.	IFB No. MGCSP/RB/001/15/16	Scratch Cards	To procure Scratch cards for the employees in order to enhance the work of the Ministry at the cost of 30,467.00. This is from the budget line, Telecommunication, internet, postage and courier												
4.	IFB No. MGCSP/NCB/002/15/16	Repairs & Maintenance Civil	To procure building materials for the renovation of the OLD Ministry of Health Building.												
5.	IFB No. MGCSP/NCB/003/15/16	Repairs & Maintenance Vehicle	<div>To procure spare Parts (Batteries, Filters, and Tires) and maintenance services to keep the vehicles in good operating conditions for the following vehicles:</div> <table><tr><td>No.</td><td>MADE/MODEL</td><td>QUANTITY</td></tr><tr><td>1</td><td>Toyota Jeep</td><td>8</td></tr><tr><td>2</td><td>Mitsubishi Jeep</td><td>1</td></tr><tr><td>3</td><td>Nissan</td><td>3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navara)</td></tr></table>	No.	MADE/MODEL	QUANTITY	1	Toyota Jeep	8	2	Mitsubishi Jeep	1	3	Nissan	3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navara)
No.	MADE/MODEL	QUANTITY													
1	Toyota Jeep	8													
2	Mitsubishi Jeep	1													
3	Nissan	3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navara)													
6.	IFB No. MGCSP/NCB/004/15/16	Repairs & Maintenance OF Office Equipment	<div>To procure spare Parts (Batteries, Filters, and Tires) and maintenance services to keep the Machinery and equipment in good operating conditions. Following is a schedule of them:</div> <table><tr><td>No.</td><td>MADE/MODEL</td><td>QUANTITY</td></tr><tr><td>2.</td><td>Printers</td><td>10</td></tr><tr><td>3.</td><td>Computers</td><td>10</td></tr></table>	No.	MADE/MODEL	QUANTITY	2.	Printers	10	3.	Computers	10			
No.	MADE/MODEL	QUANTITY													
2.	Printers	10													
3.	Computers	10													
7.	IFB No. MGCSP/NCB/005/15/16	Transport Equipment	. To procure three (3) vehicles for the Ministry (Note: in the budget, the amount budgeted for transport equipment is 160,00.00, but the amount indicated above for transport equipment is 150,000.00, 10,000.00 was allotted for computers and ICT Equipment as indicated above in contract package No.8												
8.	IFB No. MGCSP/RFQ /001/15/16	Computers & ICT Equipment	To procure computers and printers for the Ministry												
9.	IFB No. MGCSP/RFQ/002/15/16	Repairs and Maintenance (Generator)	Procure maintenance for the Generator (Perkins Generator (150kva)) that supplies electricity to the ministry												



Prepared by: 
Procurement Director

Date: 02/11/15

