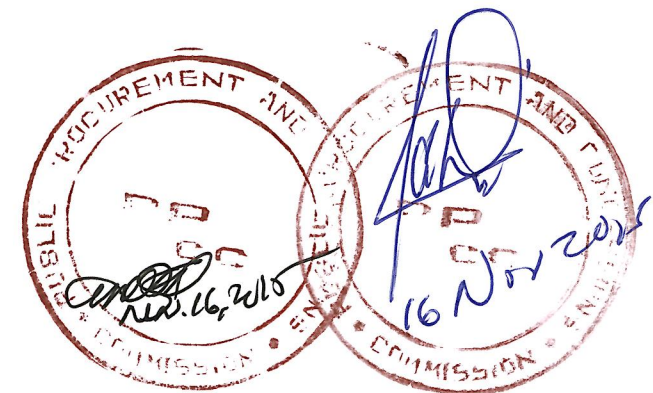


MINISTRY OF INTERNAL AFFAIRS
CORE BUDGET PROCURMENT PLAN
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
Fiscal Year : 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						IMPLEMENTATION DATES											
	Item No.	Package Number (CODE)	Contract PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST USD	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL-BID DOC/TECH SPECS	BID INVITATION & RELEASE	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANT)	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned	1	IFB NO.MIA/NCB/001/2015-2016	Stationery	G 4761	Assorted	32,000.00	NCB	2-Jul-15	9-Jul-15	16-Jul-15	16-Jul-15	13-Aug-15	27-Aug-15	3-Sep-15	17-Sep-15	N/A	1-Oct-15	17-Jun-16	
Update																			
Actual																			
Planned	2	IFB NO.MIA/RB/001/2015-2016	Telecommunication	J 6111	Assorted	30,000.00	RB	2-Jul-15	9-Jul-15	16-Jul-15	16-Jul-15	13-Aug-15	27-Aug-15	3-Sep-15	17-Sep-15	N/A	1-Oct-15	17-Jun-16	
Update																			
Actual																			
Planned	3	IFB NO.MIA/NCB/002/2015-2016	ICT Equipment	G 4651	25pcs	29,500.00	NCB	3-Jul-15	10-Jul-15	17-Jul-15	17-Jul-15	14-Aug-15	21-Aug-15	31-Aug-15	15-Sep-15	N/A	29-Sep-15	6-Oct-15	
Update																			
Actual																			
Subtotal						91,500.00													

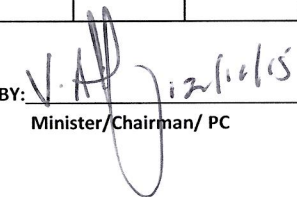


MINISTRY OF INTERNAL AFFAIRS
CORE BUDGET PROCURMENT PLAN
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
Fiscal Year : 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						IMPLEMENTATION DATES											
	Item No.	Package Number (CODE)	Contract PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST USD	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL-BID DOC/TECH SPECS	BID INVITATION & RELEASE	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANT)	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned	4	IFB NO.MIA/NCB/003/2015-2016	Furniture & Fixture	G 4759	50pcs	15,000.00	NCB	2-Jul-15	9-Jul-15	16-Jul-15	16-Jul-15	13-Aug-15	27-Aug-15	3-Sep-15	17-Sep-15	N/A	1-Oct-15	17-Jun-16	
Update																			
Actual																			
Planned	5	IFB NO.MIA/ICB/001/2015-2016	Vehicles	G 4510	15	535,000.00	ICB	4-Jul-15	11-Jul-15	16-Jul-15	16-Jul-15	27-Aug-15	10-Sep-15	17-Sep-15	1-Oct-15	N/A	15-Oct-15	1-Jul-16	
Update																			
Actual																			
Subtotal						550,000.00													
Grand Total						\$ 641,500.00													

Prepared BY: 
Director of Procurement

DATE: 11/12/15

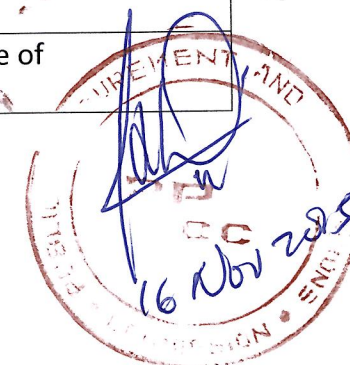
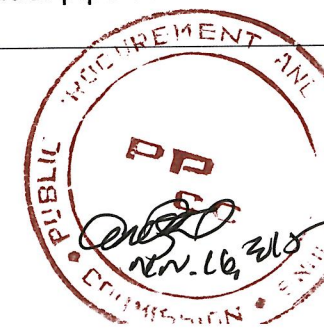
Approved BY: 
Minister/Chairman/ PC

DATE: _____



MINISTRY OF INTERNAL AFFAIRS
CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTES 2015/2016

NO.	CONTRACT PACKAGE NUMBER	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO.MIA/NCB/001/2015-2016	Stationery	Stationery includes Legal Sized Manila Folders.....50 pks Laminator(A4 size).....5 pc Ink and Ink Pad.....20 pcs Calculators.....20 pcs Paper Clip Removers.....20 pcs Brown Envelope(envelope).....100 pks Correction Fluid.....20 dozens Extension Cord.....100 pcs Hifhlighter.....50 pks Plastic Rullers.....200 pcs Pencil.....50 dozens Carbon paper..... 50 cartoons Perforators(Medium).....15 pcs
2	IFB NO.MIA/RB/001/2015-2016	Telecommunication	Telecommunications include provision of Recharged Cards, internet services, & other communications services that will be required at Central Administration.
3		Water & Sewer	Water & Sewer includes pipe born water in the tune of US\$5,000.00.



4	IFB NO.MIA/NCB/002/2015-2016	ICT Equipment	Contract package includes the below listed items shall be procured under the budget line titled Machinery & other equipment. a. Desktops.....10 sets b. Laptops.....5 pcs c. printers10 pcs
5	IFB NO.MIA/NCB/003/2015-2016	Furniture & Fixture	includes a. visitor chairs.....10pcs b. secretary chairs.....10 pieces c. secretary desk.....20 pcs d. executive desks.....10 pcs e. secretary chairs.....10 pcs
6	IFB NO.MIA/ICB/001/2015-2016	VEHICLES	Contract package includes fifteen (15) pickup trucks for the fifteen cities mayors .

