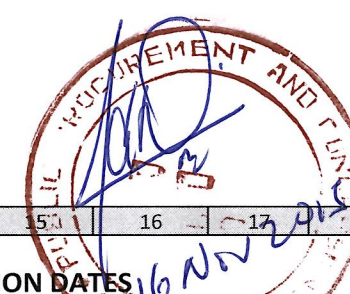




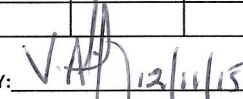
MINISTRY OF INTERNAL AFFAIRS
CORE BUDGET PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
Fiscal Year: 2015/2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	Item No.	Package Number (CODE)	Contract PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST USD	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION	CONTRACT AWARD& SIGNING	ADVANCE PAYMENT/ MOBILIZATION	DELIVERY, INSPECTION (SUBSTANT)	ACCEPTANCE& FINAL PAYMENT	REMARKS
Planned	1	IFB NO.MIA/SBA/NC B/001/2015-	Vehicle Repairs and Maint.	G 4520	15 veh	22,500.00	NCB	1-Jul-15	8-Jul-15	15-Jul-15	15-Jul-15	12-Aug-15	26-Aug-15	2-Sep-15	16-Sep-15	N/A	30-Sep-15	16-Jun-16	
Update																			
Actual																			
Planned	2	IFB NO.MIA/SBA/RF Q/001/2015-2016	Means of Travel (Foreign)	H 5110	Assorted	10,000.00	RFQ	3-Jul-15	6-Jul-15	13-Jul-15	13-Jul-15	28-Jul-15	4-Aug-15	11-Aug-15	25-Aug-15	N/A	8-Sep-15	15-Sep-15	
Update																			
Actual																			
Planned	3	IFB NO.MIA/SBA/RF Q/002/2015-	Printing& Binding	J 5819	Assorted	10,000.00	RFQ	3-Jul-15	6-Jul-15	13-Jul-15	13-Jul-15	28-Jul-15	4-Aug-15	11-Aug-15	25-Aug-15	N/A	8-Sep-15	15-Sep-15	
Update																			
Actual																			
Planned	4	IFB NO.MIA/SBA/RF Q/003/2015-	Repairs & Maintenance- Civil	F 4390	3 bldg	30,000.00	RFQ	3-Jul-15	6-Jul-15	13-Jul-15	13-Jul-15	28-Jul-15	4-Aug-15	11-Aug-15	26-Aug-15	N/A	9-Sep-15	5-Jun-16	
Update																			
Actual																			
Planned	5	IFB NO.MIA/SBA/RF Q/004/2015-	Repairs & Maintenance	H 5110	Assorted	6,000.00	RFQ	3-Jul-15	6-Jul-15	13-Jul-15	13-Jul-15	28-Jul-15	4-Aug-15	11-Aug-15	25-Aug-15	N/A	8-Sep-15	15-Sep-15	
Update																			
Actual																			
Planned	6	IFB NO.MIA/SBA/SS/ 001/2015-2016	Land	L 6810	100 acres	100,000.00	SS	5-Oct-15	12-Oct-15	19-Oct-15	19-Oct-15	16-Nov-15	30-Nov-15	7-Dec-15	21-Dec-15	N/A	18-Jun-16	25-Jun-16	
Update																			
Actual																			
Planned	7	IFB NO.MIA/SBA/R B/001/2015-2016	Petroleum Products	G 4730	37694.70 @ 3.21	119,000.00	RB	1-Jul-15	8-Jul-15	15-Jul-15	15-Jul-15	12-Aug-15	26-Aug-15	2-Sep-15	16-Sep-15	N/A	30-Sep-15	16-Jun-16	
Grand Total						\$ 297,500.00													

Prepared BY: 
Director of Procurement

DATE: Nov. 12, 2015

Approved BY: 
Minister/Chairman/ PC

DATE: _____

MINSITRY OF INTERNAL AFFAIRS
SBA BUDGET PROCUREMENT PLAN EXPLANATORY NOTES 2015/2016

CONTRACT PACKAGE NUMBER	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
IFB NO.MIA/SBA/NCB/001/2015-2016	Vehicle Repairs & Maintenance	Vehicle repairs and Maintenance services for Central Administration including cost of spare parts and workman of assigned vehicles.
IFB NO.MIA/SBA/RFQ/001/2015-2016	Means of Travel- (foreign)	This package includes procurement of air tickets for travels to destinations out of Liberia.
IFB NO.MIA/SBA/RFQ/002/2015-2016	Printing & Binding Services.	Printing & Publication services includes printing of official envelopes, traditional marriage & divorce certificates, letter heads, call cards etc.
IFB NO.MIA/SBA/RFQ/003/2015-2016	Repairs & Maint.-Civil	This package includes changing damaged roof, doors and painting of entire buildings
IFB NO.MIA/SBA/SS/001/2015-2016	Land	The acquisition of Hundred (100) acres of land for use as cemetery
IFB NO.MIA/SBA/RFQ/004/2015-2016	Repairs & Maint- Equipment	Repairs & Maintenance of printers, laptops, photocopier etc
IFB NO.MIA/SBA/RB/001/2015-2016	Petroleum Products	The provision of fuel for all assigned vehicles at Central Administration and other operational fuel.

