

MINISTRY OF NATIONAL DEFENSE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: 2015-2016 NATIONAL BUDGET
FISCAL YEAR: 2015-2016

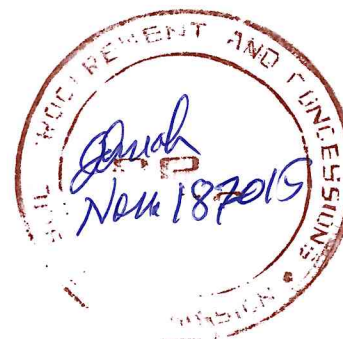
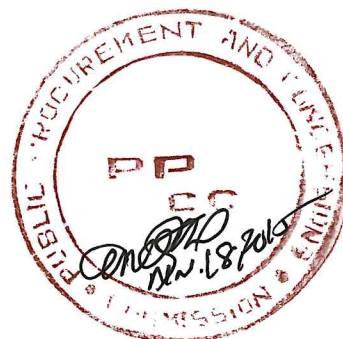
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				BASIC DATA				IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD AND SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. MOD/NCB/001/15/16	REPAIR AND MAINTENANCE-CIVIL	F 4390	ASSORTED	24,868.00	NCB	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/10/16	6/28/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. MOD/SS/001/15/16	REPAIR AND MAINTENANCE-VEHICLE	G4520	50	138,956.00	NCB	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/15/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. MOD/SS/002/15/16	TELECOMMUNICATION/INTERNET	J6120	ASSORTED	31,044.00	SS	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/5/16	6/18/16
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO. MOD/RB/001/15/16	REPAIR & MAINT.-MACH,EQUIP,FUR	C 3312	ASSORTED	43,888.00	RB	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/12/16	6/21/16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO. MOD/NCB/002/15/16	OTHER OFFICE MATERIALS & CONSUMABLES/Stationery	G4741	ASSORTED	20,833.00	NCB	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/6/16	6/24/16
UPDATE		IFB NO. MOD/NCB/002/15/16	OTHER OFFICE MATERIALS & CONSUMABLES/Stationery	G4741	ASSORTED	17,833.00	NCB	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/6/16	6/24/16
ACTUAL																		
PLANNED	6	IFB NO. MOD/NCB/003/15/16	OTHER OFFICE MATERIALS & CONSUMABLES/Cleaning Material	G4741	ASSORTED	12,500.00	NCB	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/9/16	6/29/16
UPDATE																		
ACTUAL																		
PLANNED	7	IFB NO. MOD/NCB/004/15/16	DRUGS AND MEDICAL CONSUMABLES	G4772	ASSORTED	16,112.00	NCB	6/1/15	6/8/15	6/15/15	8/17/15	9/9/15	9/18/15	9/25/15	9/30/15	N/A	6/10/16	6/28/16
UPDATE																		
ACTUAL																		
GRAND TOTAL						306,034.00												

PREPARE BY:

Anthony Boakai
ANTHONY BOAKAI
ACTING PROCUREMENT DIRECTOR

DATE:

22/10/15



APPROVED BY:

Hon. Brownie J. Samukai, Jr.
HON. BROWNIE J. SAMUKAI, JR.
HEAD OF ENTITY/CHAIRMAN PROCUREMENT COMMITTEE

DATE:

22.10.15

Joseph F. Johnson
Deputy Minister for Administration
Ministry of National Defense

MINISTRY OF NATIONAL DEFENSE
UN DRIVE, MONROVIA

NOTE TO CORE BUDGET PROCUREMENT PLAN
2015/2016 NATIONAL BUDGET

No	Code	Contract Package	Description	Amount	Explanatory note
1	IFB NO. MOD/NCB/001/15/16	REPAIR AND MAINTENANCE-CIVIL	Repair & Maintenance-Civil	\$ 24,868.00	\$20,000.00 of this amount will be used for routine repair and maintenance of buildings in the various barracks and the Ministry of National Defense Headquarter at BTC. The balance \$4,868.00 will be used for renovation and repair works at the BTC Compound in preparation for Armed Forces Day Program.
2	IFB NO. MOD/SS/001/15/16	REPAIR AND MAINTENANCE-VEHICLE	Repair & Maintenance-Vehicle	\$ 138,956.00	This amount will be used for the purchasing of vehicle spare parts for used by AFL mechanics in repairing and servicing the AFL vehicle fleet and Motor Graders. It will also be used to repair and service MOD vehicle fleet.
3	IFB NO. MOD/SS/002/15/16	TELECOMMUNICATION/INTERNET	Telecommunication/Internet	\$ 31,044.00	This amount will be used to pay LIBTELCO for fiberoptic internet service being provided to MOD
4	IFB NO. MOD/RB/001/15/16	REPAIR & MAINT.-MACH,EQUIP,FUR	Repair and Maint. Mach. Equip.& Furniture	\$ 43,888.00	This amount will be used for the repair and maintenance of generators at various military barracks as well as the repair and maintenance of specialized military equipments and hardwares of the AFL
5	IFB NO. MOD/NCB/002/15/16	OTHER OFFICE MATERIALS & CONSUMABLES/Stationery	Other Office materials and Consumables/stationery	\$ 20,833.00	20,833.00 of the 33,333.00 on the budget line Other Office Materials and Consumables will be used to purchase office stationeries for MOD and AFL such as A4 paper, computer cartridges, manila folders, ball pens, box files, etc
6	IFB NO. MOD/NCB/003/15/16	OTHER OFFICE MATERIALS & CONSUMABLES/Cleaning Material	Other Office materials and Consumables/cleaning material	\$ 12,500.00	The balance 12,500.00 of the 33,333.00 on the budget line Other Office Materials and Consumables will be used to purchase cleaning materials for MOD and AFL such as mops, dettol, clorax, floor towels, etc
7	IFB NO. MOD/NCB/004/15/16	DRUGS AND MEDICAL CONSUMABLES	Drugs and Medical Consumables	\$ 16,112.00	This amount will be used to purchase essential drugs and medical supplies for AFL Clinics at the various barracks
8		STAFF TRAINING-LOCAL	STAFF TRAINING-LOCAL	\$ 20,833.00	This amount will be used to cover the cost of AFL medical students attending TNIMA and Mother Pattern College
9		STAFF TRAINING-FOREIGN	STAFF TRAINING-FOREIGN	\$ 27,780.00	This amount will be used to cover the cost of fees and other incidentals for AFL and MOD staff receiving specialized training abroad.

Signed:


Anthony Boakai
Acting Procurement Director

