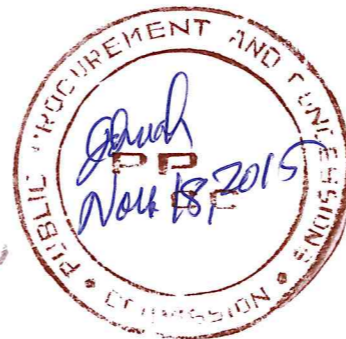
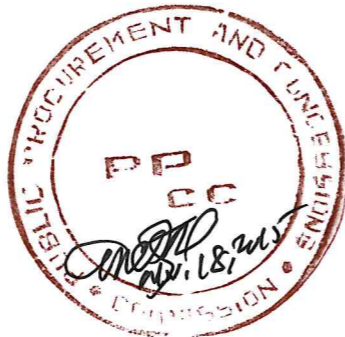


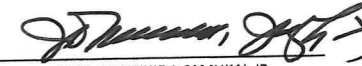
**MINISTRY OF NATIONAL DEFENSE**  
**PROCUREMENT PLAN (SBA CORE BUDGET)**  
**SOURCE OF FUNDING: 2015-2016 NATIONAL BUDGET**  
**FISCALYEAR: 2015-2016**

| 1                  | 2        | 3                             | 4                                           | 5                      | 6           | 7                    | 8                  | 9                           | 10                    | 11                             | 12                                  | 13                            | 14                                  | 15                                | 16                         | 17                             | 18                                            | 19                         |  |
|--------------------|----------|-------------------------------|---------------------------------------------|------------------------|-------------|----------------------|--------------------|-----------------------------|-----------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------------|-----------------------------------|----------------------------|--------------------------------|-----------------------------------------------|----------------------------|--|
|                    |          |                               | BASIC DATA                                  |                        |             |                      |                    | IMPLEMENTATION DATES        |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
|                    | ITEM NO. | PACKAGE NUMBER (CODE)         | CONTRACT PACKAGE                            | BUSINESS ACTIVITY CODE | QTY         | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPEC/BOQ/DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION/PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL-BID EVALUATION REPORT | CONTRACT AWARD AND SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT |  |
| PLANNED            | 1        | IFB NO. MOD/SBA/RB/001/15/16  | PETROLEUM PRODUCTS                          | G4661                  | 366,609     | 1,151,154.00         | RB                 | 6/1/15                      | 6/8/15                | 6/15/15                        | 8/17/15                             | 9/9/15                        | 9/18/15                             | 9/25/15                           | 9/30/15                    | N/A                            | 6/1/16                                        | 6/18/16                    |  |
| UPDATE             |          | IFB NO. MOD/SBA/RB/001/15/16  | PETROLEUM PRODUCTS                          | G4661                  | 56,262      | 959,298.00           | RB                 | 6/1/15                      | 6/8/15                | 6/15/15                        | 8/17/15                             | 9/9/15                        | 9/18/15                             | 9/25/15                           | 9/30/15                    | N/A                            | 6/1/16                                        | 6/18/16                    |  |
| ACTUAL             |          |                               |                                             |                        |             |                      |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
| PLANNED            | 2        | IFB NO. MOD/SBA/NCB/001/15/16 | FOREIGN TRAVEL-MEANS OF TRAVEL (Air ticket) | N 7911                 | ASSORTED    | 50,000.00            | NCB                | 6/1/15                      | 6/8/15                | 6/15/15                        | 8/17/15                             | 9/9/15                        | 9/18/15                             | 9/25/15                           | 9/30/15                    | N/A                            | 6/10/16                                       | 6/25/16                    |  |
| UPDATE             |          |                               |                                             |                        |             |                      |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
| ACTUAL             |          |                               |                                             |                        |             |                      |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
| PLANNED            | 3        | IFB NO. MOD/SBA/NCB/002/15/16 | RICE (Dry Ration)/Food & Catering           | G 4711                 | 25,850 BAGS | 930,600.00           | NCB                | 6/1/15                      | 6/8/15                | 6/15/15                        | 8/17/15                             | 9/9/15                        | 9/18/15                             | 9/25/15                           | 9/30/15                    | N/A                            | 6/15/16                                       | 6/30/16                    |  |
| UPDATE             |          |                               |                                             |                        |             |                      |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
| ACTUAL             |          |                               |                                             |                        |             |                      |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
| PLANNED            | 4        | IFB NO. MOD/SBA/NCB/003/15/16 | PRINTING AND BINDING                        | C 1811                 | ASSORTED    | 40,428.00            | NCB                | 6/1/15                      | 6/8/15                | 6/15/15                        | 8/17/15                             | 9/9/15                        | 9/18/15                             | 9/25/15                           | 9/30/15                    | N/A                            | 6/5/16                                        | 6/15/16                    |  |
| UPDATE             |          |                               |                                             |                        |             |                      |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
| ACTUAL             |          |                               |                                             |                        |             |                      |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |
| <b>GRAND TOTAL</b> |          |                               |                                             |                        |             | <b>3,131,480.00</b>  |                    |                             |                       |                                |                                     |                               |                                     |                                   |                            |                                |                                               |                            |  |

PREPARE BY:   
 ANTHONY BOAKAI  
 ACTING PROCUREMENT DIRECTOR

DATE: 22/10/15



APPROVED BY:   
 HON. BROWNIE J. SAMUKAI, JR.  
 HEAD OF ENTITY/CHAIRMAN PROCUREMENT COMMITTEE

DATE: 22/10/15

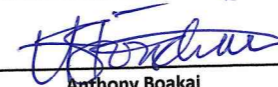
**Joseph F. Johnson**  
 Deputy Minister for Administration  
 Ministry of National Defense

MINISTRY OF NATIONAL DEFENSE  
UN DRIVE, MONROVIA

NOTE TO SBA PROCUREMENT PLAN  
2015/2016 NATIONAL BUDGET

| No | Code                          | Contract Package                  | Description                   | Amount          | Explanatory note                                                                                                                          |
|----|-------------------------------|-----------------------------------|-------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| 1  | IFB NO. MOD/SBA/RB/001/15/16  | PETROLEUM PRODUCTS                | Diesel & Gasoline Fuel        | \$ 1,151,154.00 | This amount will be used to purchase petroleum products for MOD and AFL generators and vehicles                                           |
| 2  | IFB NO. MOD/SBA/NCB/001/15/16 | FOREIGN TRAVEL-MEANS OF TRAVEL (A | Foreign Travel-Mean of travel | \$ 50,000.00    | This amount will be used for the purchase of plane tickets for official travel of MOD and AFL officials and personnels out of the country |
| 3  | IFB NO. MOD/SBA/NCB/002/15/16 | FOOD AND CATERING SERVICE         | dry ration(rice)              | \$ 930,600.00   | This amount will be used for the purchase of rice(dry ration) for the AFL                                                                 |
| 4  | IFB NO. MOD/SBA/NCB/003/15/16 | PRINTING AND BINDING              | Printing and Publication      | \$ 40,428.00    | This amount will be used for the printing of Armed forces Day Magazine, Calendars, Annual Reports, letterheads, and AFL manuals           |

Signed:



Anthony Boakai  
Acting Procurement Director

**Joseph F. Johnson**  
Deputy Minister for Administration  
Ministry of National Defense

