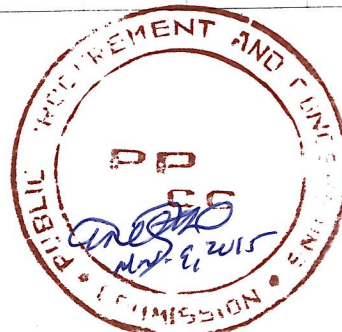


MINISTRY OF JUSTICE  
PROCUREMENT PLAN( PROJECT BUDGET)  
PERATIONALIZATION OF THE JUSTICE & SECURITY REGIONAL HUB  
SOURCE OF FUNDING: GOL  
FOR FISCAL YEAR 2015-2016

| FOR FISCAL YEAR 2015-2016 |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
|---------------------------|----------------------------------------------|-------------------------------------------|------------------------------|-------------|--------------------|----------|--------------------------------|--------------------------|------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------------|--------------------------------------------|--------------------------------|-------------------------------------------|-------------------------------------------------------|-----------------------------------|---------|
| 1                         | 2                                            | 3                                         | 4                            | 5           | 6                  | 7        | 8                              | 9                        | 10                                       | 11                                        | 12                                      | 13                                           | 14                                         | 15                             | 16                                        | 17                                                    | 18                                | 19      |
| BASIC DATA                |                                              |                                           |                              |             |                    |          | IMPLEMENTATION DATES           |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| ITEM                      | PACKAGE NUMBER<br>{CODE}                     | CONT.<br>PACKAGE                          | BUSINESS<br>ACTIVITY<br>CODE | QTY         | EST. COST<br>{USD} | PRO. MTD | TECH.<br>SPECS/BOQ/<br>DRAWING | PREP. OF BID<br>DOCUMENT | PC<br>APPROVAL<br>BID DOC / TEC<br>SPECS | BID INVITATION &<br>RELEASE OF BID<br>DOC | BID<br>SUBMISSION/P<br>UBLIC<br>OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL<br>BID<br>EVALUATION<br>REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT {M<br>OBILIZATION<br>} | DELIVERY,IN<br>SPECTION{SU<br>BSTANTIAL<br>COMPLETION | ACCEPTANC<br>E & FINAL<br>PAYMENT | REMARKS |
| PLANNED                   | 1 IFB NO.<br>MOJ/PROJ/JSJP<br>/RFQ/001/15/16 | Stationery                                | G-4767                       | Assorted    | 2,000              | RFQ      | 1-Jul-15                       | 8-Jul-15                 | 15-Jul-15                                | 22-Jul-15                                 | 19-Aug-15                               | 26-Aug-15                                    | 3-Sep-15                                   | 17-Sep-15                      | N/A                                       | 30-May-16                                             | 30-Jun-16                         | ✓       |
| UPDATE                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| ACTUAL                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| PLANNED                   | 2 IFB NO.<br>MOJ/PROJ/JSJP<br>/RB/001/15/16  | Transport<br>Equipment                    | G-4510                       | 3 vehicles  | 108,585            | RB       | 6-Jul-15                       | 13-Jul-15                | 20-Jul-15                                | 27-Jul-15                                 | 25-Aug-15                               | 1-Sep-15                                     | 8-Sep-15                                   | 22-Sep-15                      | N/A                                       | 15-Jun-16                                             | 30-Jun-16                         |         |
| UPDATE                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| ACTUAL                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| PLANNED                   | 3 IFB NO.<br>MOJ/PROJ/JSJP/<br>RFQ/002/15/16 | Agriculture<br>Supplies &<br>Inputs       | C-2593                       | Assorted    | 2,200              | RFQ      | 15-Jul-15                      | 22-Jul-15                | 29-Jul-15                                | 5-Aug-15                                  | 12-Aug-15                               | 19-Aug-15                                    | 26-Aug-15                                  | 9-Sep-15                       | N/A                                       | 20-May-16                                             | 31-May-16                         |         |
| UPDATE                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| ACTUAL                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| PLANNED                   | 4 IFB NO.<br>MOJ/PROJ/JSJP<br>/NCB/001/15/16 | Routine<br>Repair &<br>Maint.-<br>Vehicle | G-4520                       | 7 vehicles  | 15,000             | NCB      | 6-Jul-15                       | 13-Jul-15                | 20-Jul-15                                | 27-Jul-15                                 | 25-Aug-15                               | 1-Sep-15                                     | 8-Sep-15                                   | 22-Sep-15                      | N/A                                       | 15-Jun-16                                             | 30-Jun-16                         |         |
| UPDATE                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| ACTUAL                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| PLANNED                   | 5 IFB NO.<br>MOJ/PROJ/JSJP<br>/RFQ/003/15/16 | Routine<br>Repair<br>Maint.-<br>Generator | C-3314                       | 2 Generator | 4,000              | RFQ      | 15-Jul-15                      | 22-Jul-15                | 29-Jul-15                                | 5-Aug-15                                  | 12-Aug-15                               | 19-Aug-15                                    | 26-Aug-15                                  | 9-Sep-15                       | N/A                                       | 20-May-16                                             | 31-May-16                         |         |
| UPDATE                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| ACTUAL                    |                                              |                                           |                              |             |                    |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |
| Sub Total                 |                                              |                                           |                              |             | 131,785            |          |                                |                          |                                          |                                           |                                         |                                              |                                            |                                |                                           |                                                       |                                   |         |



MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
OPERATIONALIZATION OF THE JUSTICE & SECURITY REGIONAL HUB  
SOURCE OF FUNDING: GOL  
FOR FISCAL YEAR: 2015-2016

| 1           | 2                        | 3                                          | 4                                                 | 5       | 6                 | 7        | 8                             | 9                       | 10                                   | 11                                     | 12                                   | 13                                           | 14                                          | 15                             | 16                                   | 17                                                     | 18                               | 19        |
|-------------|--------------------------|--------------------------------------------|---------------------------------------------------|---------|-------------------|----------|-------------------------------|-------------------------|--------------------------------------|----------------------------------------|--------------------------------------|----------------------------------------------|---------------------------------------------|--------------------------------|--------------------------------------|--------------------------------------------------------|----------------------------------|-----------|
| BASIC DATA  |                          |                                            |                                                   |         |                   |          |                               |                         |                                      |                                        |                                      | IMPLEMENTATION DATES                         |                                             |                                |                                      |                                                        |                                  |           |
| ITEM        | PACKAGE NUMBER<br>(CODE) | CONT PACKAGE                               | BUSINESS<br>ACTIVITY<br>CODE                      | QTY     | EST COST<br>(USD) | PRO. MTD | TECH<br>SPECS/BOQ/D<br>RAWING | PREP OF BID<br>DOCUMENT | PC APPROVAL-<br>BID DOC/TEC<br>SPECS | BID INVITATION &<br>RELEASE OF BID DOC | BID<br>SUBMISSION/PU<br>BLIC OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL-<br>BID<br>EVALUATION<br>REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT(MO<br>BILIZATION) | DELIVERY, INSP<br>ECTION(SUBST<br>ANTIAL<br>COMPLETION | ACCEPTANCE<br>& FINAL<br>PAYMENT | REMARKS   |
| ACTUAL      |                          |                                            |                                                   |         |                   |          |                               |                         |                                      |                                        |                                      |                                              |                                             |                                |                                      |                                                        |                                  |           |
| PLANNED     | 6                        | IFB NO.<br>MOJ/PROJ/JSJP<br>/RFQ/004/15/16 | Small Tools,<br>Equip &<br>Household<br>Materials | C-2599  | Assorted          | 2,000    | RFQ                           | 1-Sep-15                | 8-Sep-15                             | 15-Sep-15                              | 22-Sep-15                            | 29-Sep-15                                    | 7-Oct-15                                    | 13-Oct-15                      | 20-Oct-15                            | N/A                                                    | 13-May-16                        | 20-May-16 |
| UPDATE      |                          |                                            |                                                   |         |                   |          |                               |                         |                                      |                                        |                                      |                                              |                                             |                                |                                      |                                                        |                                  |           |
| ACTUAL      |                          |                                            |                                                   |         |                   |          |                               |                         |                                      |                                        |                                      |                                              |                                             |                                |                                      |                                                        |                                  |           |
| PLANNED     | 7                        | IFB NO.<br>MOJ/PROJ/JSJP<br>/RFQ/005/15/16 | Routine<br>Repair &<br>Maint.-Civil               | F- 4390 | Assorted          | 9,800    | RFQ                           | 1-Sep-15                | 8-Sep-15                             | 15-Sep-15                              | 22-Sep-15                            | 29-Sep-15                                    | 7-Oct-15                                    | 13-Oct-15                      | 20-Oct-15                            | N/A                                                    | 13-May-16                        | 20-May-16 |
| UPDATE      |                          |                                            |                                                   |         |                   |          |                               |                         |                                      |                                        |                                      |                                              |                                             |                                |                                      |                                                        |                                  |           |
| ACTUAL      |                          |                                            |                                                   |         |                   |          |                               |                         |                                      |                                        |                                      |                                              |                                             |                                |                                      |                                                        |                                  |           |
| Grand Total |                          |                                            |                                                   |         |                   | 143,585  |                               |                         |                                      |                                        |                                      |                                              |                                             |                                |                                      |                                                        |                                  |           |

SIGNED:

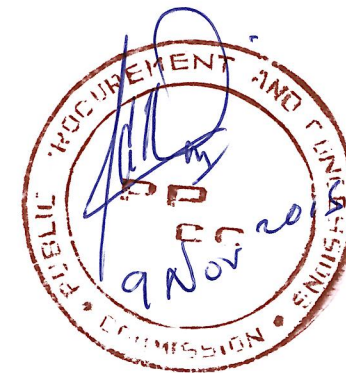
*William T. Flahn*  
William T. Flahn  
Procurement Director (MOJ)

APPROVED

*Benedict F. Sannoh*  
Cllr. Benedict F. Sannoh  
Minister/Attorney General R.L.

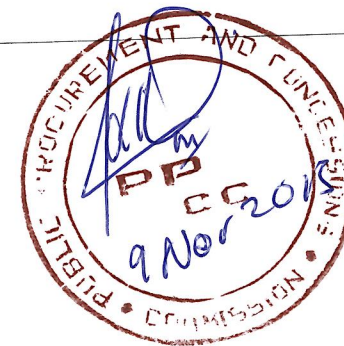
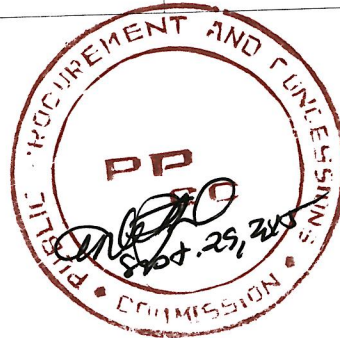
DATE:

*18/15/2015*



**MINISTRY OF JUSTICE**  
**PROCUREMENT PLAN (PROJECT BUDGET)**  
**SOURCE OF FUNDING: GOL**  
**FOR FISCAL YEAR: 2015-2016**

| No. | Contract Package Code                   | Contract Package              | Content of Contract package                                                                                                                                                                                     |
|-----|-----------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.  | IFB NO. MOJ/PROJ/<br>JSJP/RFQ/001/15/16 | Stationery                    | This contract package be used to procure the following items:<br>A. Ball Pen<br>B. A-4 Sheet<br>C. Legal Sheet<br>D. A-4 Envelope<br>E. Ink<br>F. Toner<br>G. Hanging Folder<br>H. Stick on Pad<br>I. Steno Pad |
| 2.  | IFB NO. MOJ/PROJ/<br>JSJP/RB/001/15/16  | Transport Equipment           | This contract package is intended to procure the below listed items:<br>A. 2 Pick-up<br>B. 1 Mini Bus                                                                                                           |
| 3.  | IFB NO. MOJ/PROJ/<br>JSJP/RFQ/002/15/16 | Agriculture Supplies & Inputs | This contract package is intended to procure the below listed items:<br>A. Rake<br>B. B. Shovel<br>C. Cutlass<br>D. Wheel Barrow                                                                                |



|    |                                          |                                                 |                                                                                                                                                                                     |
|----|------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4. | IFBNO.MOJ/PROJ/<br>JSJP/NCB/001/14/15    | Repair Maintenance Vehicles                     | This contract package will be used to procure the following spare parts:<br>A. Brake Pads<br>B. Clutch Disc<br>C. Fuel Filter<br>D. Air filter<br>E. Battery<br>F. Shock Absorber   |
| 5  | IFB NO. MOJ/PROJ/<br>JSJP/RFQ/003/15/16  | Routine Repair Maintenance<br>-Generator        | This contract package is intended to procure the below listed items:<br>A. Fuel Filter<br>B. Air filter<br>C. Engine Oil<br>D. Battery                                              |
| 6  | IFB NO. MOJ/PROJ/<br>JSJP/RFQ/ 005/15/16 | Small Tools, Equipment<br>& Household Materials | This contract package is intended to procure the below listed materials:<br>A. Dishes<br>B. Plates<br>C. Cups<br>D. Knives<br>E. Folks<br>F. Pots                                   |
| 7. | IFB NO. MOJ/PROJ/<br>JSJP/RFQ/006/15/16  | Repair Maintenance Civil                        | This contract package be used to procure the following items:<br>A. Water Paint<br>B. Oil Paint<br>C. Paint brush<br>D. Vanish<br>E. Roller<br>F. Scraper<br>G. Thinner<br>H. Putty |

Prepared by:

  
William J. Flahn  
Procurement Director (MOJ)

