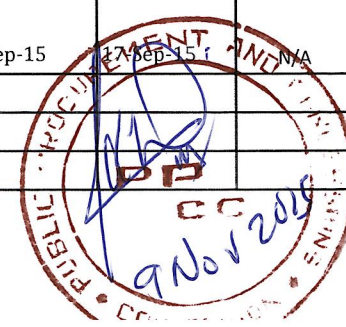
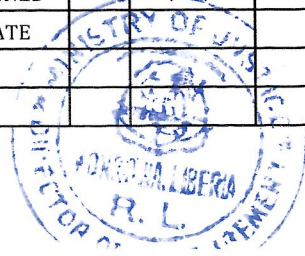


MINISTRY OF JUSTICE
PROCUREMENT PLAN(CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
FISCAL YEAR : 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA							IMPLEMENTATION DATES											
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT. CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ /DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC.TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZA TION)	DELIVERY,INS PECTION(SUB STANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. MOJ/NCB/ 001/15/16	Telecom. Communicat ion Cards	J-6190	Assorted	15,120	NCB	6-Jul-15	13-Jul-15	20-Jul-15	27-Jul-15	25-Aug-15	1-Sep-15	8-Sep-15	22-Sep-15	N/A	15-Jun-16	30-Jun-16
UPDATE																		
ACT																		
PLANNED	2	IFB NO. MOJ/RFQ/ 001/15/16	Telecom. Internet Connectivity	J-6110	Assorted	8,500	RFQ	15-Jul-15	22-Jul-15	29-Jul-15	5-Aug-15	12-Aug-15	19-Aug-15	26-Aug-15	9-Sep-15	N/A	20-May-16	31-May-16
UPDATE																		
ACT																		
PLANNED	3	IFB NO. MOJ/NCB/ 002/15/16	Repair and Maintenance- Vehicle	G-4520	25 Vehicles	83,000	NCB	6-Jul-15	13-Jul-15	20-Jul-15	27-Jul-15	25-Aug-15	1-Sep-15	8-Sep-15	22-Sep-15	N/A	15-Jun-16	30-Jun-16
UPDATE																		
ACT																		
PLANNED	4	IFB NO. MOJ/NCB/ 003/14/15	Stationery	G-4761	Assorted	15,492	NCB	1-Jul-15	8-Jul-15	15-Jul-15	22-Jul-15	19-Aug-15	26-Aug-15	3-Sep-15	12-Sep-15	N/A	30-May-16	30-Jun-16
UPDATE																		
ACT																		



PLANNED	5	IFB NO. MOJ/Rfq/0 02/15/16	Drugs and Medical Consumable	G-4772	Assorted	5,696	RFQ	15-Jul-15	22-Jul-15	29-Jul-15	5-Aug-15	12-Aug-15	19-Aug-15	26-Aug-15	9-Sep-15	N/A	20-May-16	31-May-16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. [*] MOJ/NCB/ 004/15/16	Food & Catering (Soup Kind)	I-5629	Assorted	180,280	NCB	1-Jul-15	8-Jul-15	15-Jul-15	22-Jul-15	19-Aug-15	26-Aug-15	3-Sep-15	17-Sep-15	N/A	10-Jun-16	30-Jun-16
UPDATE																		
ACTUAL																		
Total						308,088												

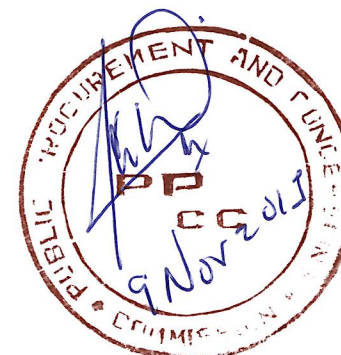
SIGNED: *William T. Flahn*
PROCUREMENT DIRECTOR (MOJ)

William T. Flahn



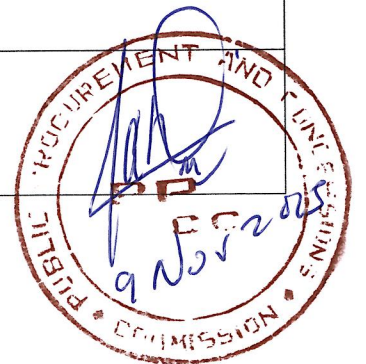
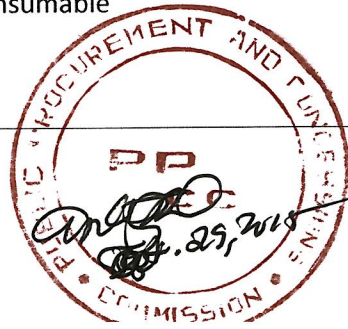
APPROVED: *Benedict F. Sannoh*
MINISTER/ATTORNEY GENERAL R.L.
Cllr. Benedict F. Sannoh

Date: 9/7/2015



MINISTRY OF JUSTICE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
FOR FISCAL YEAR: 2015/2016

No.	Contract Package Code	Contract Package	Content of Contract package
1.	IFB NO. MOJ/NCB/ 001/15/16	Telecommunication cards	This contract package is intended to procure the below listed quantities of communication cards: A. Lone Star -----150 packs B. B. Cellcom -----85 packs C. C. Novafone -----20 packs
2.	IFB NO. MOJ/RFQ/ 001/15/16	Internet Connectivity	This contract package be used to procure internet Service A. fifteen (15) internet modem B. Monthly subscription fee payment
4.	IFB NO. MOJ/NCB/003/15/16	Stationery	This Contract package is intended to procure the following items: A. Ball Pen-----8 packs B. A-4 Sheet-----15 Cartoons C. Legal Sheet-----5 cartoons D. A-4 Envelope-----8 boxes E. Ink-----20 set F. Toner-----10 pieces- G. Hanging Folder-----10 boxes H. Stick on Pad-----8 dozens I. Steno Pad-----15 dozens J. Legal Rule-----6 rims
5.	IFB NO. MOJ/RFQ/ 002/15/16	Drugs & Medical Consumable	This contract package is intended to procure this following drugs: A. Paracetamol-----5 cans B. Co-trimoxazole-----8 cans C. Folic Acid-----4 cans



			D. Magnesium Trisilicate-----3 cans E. Brufen -----3 cans F. Doxycycline-----2 cans G. Asprin-----4 cans H. Erytromycin-----4 cans I. Alcohol----- 2 cartoons J. Albendazole-----1 can K. Miltivitamin-----1 can
6	IFB NO. MOJ/NCB/ 004/15/16	Food & catering (Soup Kind) Funds are made available through prison subsistence where Prison Superintendents purchase the items in the next column to prepare soup for inmates	This contract package is intended to procure the below mentioned item: Coal, Bitter Boy, Fish, Salt, Meat, Chicken, Pepper, Black paper, Season all, potatoes green, cassava leaves, beans, bitter balls, etc.
7	IFB NO. MOJ/SS/002/15/16	Electricity	This contract package is intended to procure Electric Power
8	IFB NO. MOJ/SS/003/15/16	Water & Sewer	This contract package is intended to procure water for MOJ Central Office
9	IFB NO. MOJ/SS/004/15/16	Building Rental	This contract package is intended to procure building rental service

Prepared By: _____

[Signature]
Procurement Director

Date: _____

25.08.15

