

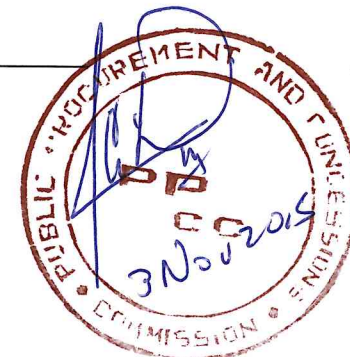
MINISTRY OF LABOUR
MOL/ LISGIS Labour Force & Human Right Survey , Procurement Plan (Porject Budget)
Source of Funding: GOL National Budget
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO:MOL/LFS/ RFQ/001/15/ 16	Scratch Cards	J-6120	ASSORTED	\$ 5,150.00	RFQ	8/3/2015	8/10/2015	8/17/2015	8/18/2015	9/1/2015	9/8/2015	9/15/2015	10/9/2015	N/A	11/16/2015	11/30/2015
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO:MOL/LFS/ NCB/001/15/	Printing & Binding	C-1811	ASSORTED	\$ 165,000.00	NCB	6/1/2015	6/15/2015	6/29/2015	7/1/2015	7/29/2015	8/5/2015	8/12/2015	8/26/2015	N/A	9/16/2015	9/30/2015
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO:MOL/LFS/ NCB/002/15/ 16	ICT Infrastructure, Hardware, Networks	G-4741	15	\$30,500.00	NCB	7/1/2015	7/15/2015	7/29/2015	8/4/2015	9/1/2015	9/15/2015	9/22/2015	10/6/2015	N/A	11/12/2015	11/26/2015
UPDATE																		
ACTUAL																		
GRAND TOTAL						\$ 200,650.00												

Prepared by: Mr. Henry H. Kolison
Procurement Director



Approved by: Hon. Netto Z. Lighe Sr.
Head of Entity/ Chairman Proc. Cmtee



04-10-15
DATE

Name of Entity: Ministry of Labour

Procurement Plan Explanatory Note for **Labour Force Survey**

Fiscal year 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO:MOL/LFS/RFQ/001/15/16	Scratch Cards	The contract package is intended to procure Mobile Airtime(Scratch Cards) for: a) Management Team b) Survey Coordinators
2	IFB NO:MOL/LFS/NCB/001/15/16	Printing & Binding	This contract package is intended to procure the following services: a) Printing of Pre test Questionnaire & Manuals b) Printing of Finalized Questionnaire c) Printing of selected EA map



3	IFB NO:MOL/LFS/NCB/002/15/16	ICT Infrastructure, Hardware, Networks	This contract package will be used to procure the following items: a) Laptop Computers-----15 b) Printer (HP Laser Jet 3450 dtntl)-----1 c) Photocopier (Cannon R3550)-----1 d) SPSS Software Licenses-----1
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Prepared by: 
 MR. Henry H. Kolison
 Procurement Director

Date: 10/01/15

