## MINISTRY OF LABOUR PROCUREMENT PLAN (SBA) Source of Funding: GOL National Budget

Fiscal year: 2015/2016

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	ITE M	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROC UREM ENT METH	TECHNICAL SPECS/BOQ /DRAWING S		PC APPROVAL - BID DOC/TECH SPECS	BID INVITATIO N & RELEASE	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVAN CE PAYME NT	DELIVERY, INSPECTION (SUBSTANTI AL	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO:MOL/NCB /SBA/001/15/ 16	Food & Catering Services	I-5621	ASSORTE D	\$ 43,500.00	NCB	8/6//2015	8/20/2015	9/3/2015	8/4/2015	10/2/2015	10/16/2015	10/23/2015	11/6/2015	N/A	4/15/2016	4/30/2016
UPDATE ACTUAL											-		-					
ACTUAL																		
PLANNED	2	IFB NO:MOL/NCB /SBA/002/15/ 16	Repair & Maintenance Civil	N-8121	ASSORTE D	\$11,300.00	NCB	8/3/2015	8/17/2015	8/31/2015	9/1/2015	9/29/2015	10/13/2015	10/20/2015	11/3/2015	N/A	3/15/2016	3/26/2016
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO:MOL/NCB /SBA/003/15/ 16	Printing & Binding	C-1811	ASSORTE D	\$ 15,000.00	NCB	8/3/2015	8/17/2015	8/31/2015	9/1/2015	9/29/2015	10/13/2015	10/20/2015	11/3/2015	N/A	4/15/2016	4/30/2016
UPDATE		IFB NO:MOL/NCB /SBA/003/15/ 16	Printing & Binding	C-1811	ASSORTE D	\$ 11,800.00	NCB	8/3/2015	8/17/2015	8/31/2015	9/1/2015	9/29/2015	10/13/2015	10/20/2015	11/3/2015	N/A	4/15/2016	4/30/2016
ACTUAL																		~~~
PLANNED	4	IFB NO:MOL/RFQ /SBA/001/15/ 16	Equipment and Household materials	G-4752	ASSORTE D	\$ 1,000.00	RFQ	8/4/2015	8/11/2015	8/18/2015	8/19/2015	9/2/2015	9/9/2015	9/16/2015	10/23/2015	N/A	10/15/2015	10/30/2015
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO:MOL/RFQ /SBA/002/15/ 16	Domestic Means of Travel (Vehicles Rental)	N-7710	6	\$ 12,325.00	NCB	8/3/2015	8/17/2015	8/31/2015	9/1/2015	9/29/2015	10/13/2015	10/20/2015	11/3/2015	N/A	6/16/2016	6/30/2016
UPDATE			61			4 70.025.00												
ACTUAL	-		Sub-total			\$ 79,925.00							-					





## MINISTRY OF LABOUR PROCUREMENT PLAN (SBA) Source of Funding: GOL National Budget Fiscal year: 2015/2016



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=	ITE M	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROC UREM ENT METH	TECHNICAL SPECS/BOQ /DRAWING S		PC APPROVAL - BID DOC/TECH SPECS	BID INVITATIO N & RELEASE	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING		DELIVERY, INSPECTION (SUBSTANTI AL	
PLANNED	6	IFB NO:MOL/RB/ SBA/001/15/ 16	Petroleum Products for Vehicles & Generators	G-4661	34,342.9 gals	\$112,741.00	RB	8/4/2015	8/18/2015	9/1/2015	9/3/2015	10/1/2015	10/15/2015	10/22/2015	11/5/2015	N/A	6/16/2016	6/30/2016
UPDATE		IFB NO:MOL/RB /SBA/001/15 /16	Petroleum Products for Vehicles & Generators	G-4661	28.388 gals	\$ 91,126.00	RB	8/4/2015	8/18/2015	9/1/2015	9/3/2015	10/1/2015	10/15/2015	10/22/2015	11/5/2015	N/A	6/16/2016	6/30/2016
ACTUAL																		
PLANNED	7	IFB NO:MOL/RFQ /SBA/003/15/ 16	Vehicles Insurance	K-6512	10	\$ 5,999.00	RFQ	8/6/2015	8/13/2015	8/20/2015	8/21/2015	9/4/2015	9/11/2015	9/18/2015	10/23/2015	N/A	1/15/2016	1/28/2016
UPDATE																		
ACTUAL	-																	
PLANNED	8	IFB NO:MOL/RFQ /SBA/004/15/ 16	Cleaning Materials & Services	G-4773	ASSORTE D	\$ 8,000.00	RFQ	8/5/2015	8/12/2015	8/19/2015	8/20/2015	8/27/2015	9/10/2015	9/17/2015	10/23/2015	N/A	6/16/2016	6/30/2016
UPDATE																		
ACTUAL	_						ļ											
PLANNED	9	IFB NO:MOL/RFQ /SBA/005/15/ 16	Publication	J-5811	ASSORTE D	\$ 3,000.00	RFQ	8/5/2015	8/12/2015	8/19/2015	8/20/2015	8/20/2015	9/10/2015	9/17/2015	10/22/2015	N/A	1/5/2016	1/28/2016
UPDATE																		
ACTUAL .																		
PLANNED	10	IFB NO:MOL/RFQ /SBA/006/15/ 16	ICT Infrastructure, Hardware etc	G-4741	4	\$ 9,500.00	RFQ	8/3/2015	8/10/2015	8/17/2015	8/18/2015	9/1/2015	9/8/2015	9/15/2015	10/23/2015	N/A	6/16/2016	6/30/2016
UPDATE																		
ACTUAL		CIT :				<b>.</b>												
		<b>Grand Tota</b>	ı			\$ 197,550.00									la mariant			

Prepared by:

Mr. Henry H. Kolison Procurement Director 10/20/15

Approved by:

Hon. Neto Z. Lighe Sr. Head of Entity/Chairman Proc. Cmttee 10-20-15

DATE

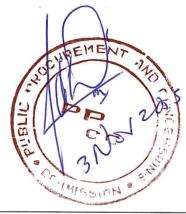




## Name of Entity: Ministry of Labour (SBA)



## Procurement Plan Explanatory Note Fiscal year 2015/2016



Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.MOL/NCB/SBA/001/15/16	Food & Catering Services	This contract package will be funded from three (3) budget line items:  Food and Catering Services-222103
2			This contract package will be used to procure the following materials for maintenance of the Ministry's building.

	IFB NO.MOL/NCB/SBA/002/15/16	Repair & Maintenance Civil	a) Door Locks b) Plumbing materials c) Electrical Materials d) Window Glasses e) Paints F) Roofing Materials  This contract package will be funded from budget line Printing, Binding & Publication -221603
3	IFB NO.MOL/NCB/SBA/003/15/16	Printing & Binding	This contract package is intended For the provision of Printing & Binding Services  a) Printing and Binding of Annual Reports and other documents15,000.00  The Printing, Binding & Publication -221603 came from the same budget line. Publications have to be separated from Printing & Binding because firms that do Publications are not involved in Printing & Binding services. The lump sum amount of this contract package is Fifty Thousand United States Dollars (\$ 15,000.00USD) of which Three Thousand United States Dollars (3,000) is apportion for Publication, the remaining Twelve Thousand United States Dollars (12,000) goes to Printing & Binding services. Three Thousand United States Dollars (3,000) was added to the total amount for Printing & Binding services making it Fifteen Thousand United States Dollars (\$ 15,000.00USD). The additional funding came from Feasibility Study/ survey-221704 budget line.
	IFB NO.MOL/RFQ/SBA/006/15/16	Publication	This contract package will be funded from budget line Printing, Binding & Publication -221603  This contract package is intended to procure publication Services  a) Publication of Information
4	IFB NO:MOL/RFQ/SBA/001/15/16		This contract package is intended to procure the following items:

		Equipment & Household materials	a) Shovels8pcs b) Rake4pcs c) Cutlasses12pcs d) Wheelbarrow4pcs
5	IFB NO.MOL/RFQ/SBA/002/15/16	Domestic Means of Travel(vehicles rental)	This contract package will be used to rent vehicles for local travels,  a) Project inspections b) Labor Inspections The contract package came from budget line Domestic Travel-Means of Travel-221105. The lump sum amount for this contract package is Seven Thousand Three Hundred Twenty Five United States Dollars (7,325). Five thousand United States Dollars (5,000) was added to the total amount for Domestic Travels making it Twelve Thousand Three Hundred Twenty Five United States Dollars (12,325). The
6	IFB NO.MOL/RB/SBA/001/15/16	Petroleum Products for Vehicles & Generator	additional funding came from Feasibility Study/ survey-221704 budget line.  This contract package is intended to procure Petroleum Products. 25,938.8gals  The contract package came from the two different budget lines (Fuel and Lubricants-Vehicles-221401 and Fuel and Lubricants-General-221402). The combine total amount for these contracts package is One Hundred Ten Thousand Two Hundred Forty One United States Dollars (110,241). Two thousand five Hundred United States Dollars (2,500) was added to the total amount for Petroleum Products making it One Hundred Twelve Thousand Seven Hundred Forty One United States Dollars (112,741). The additional funding came from Feasibility Study/ survey-221704 budget line. The total amount has reduced by Twenty One Thousand Six Hundred Fifteen United States Dollars (21,615) due to the (1/12) allotment given by the Ministry of Finance and Development Planning prior to budget approval. The available balance for Petroleum Products is Ninety One Thousand One Hundred and Twenty Six United States Dollars (91,126).

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7	IFB NO.MOL/RFQ/SBA/OO3/15/16	Vehicles Insurance	This contract package is intended to provide one year insurance coverage for the following vehicles:  a) Nissan Pickup
			d) Ford Ranger Pickup1 e) Landing SUV1 f) Hyundai SUV1 g) Hyundai Bus1 h) GMC Bus1 i) Renault Sedan
8	IFB NO.MOL/RFQ/SBA/004/15/16	Cleaning Materials & Services	This contract package is intended to procure the following items:  a) Sanitizer
9	IFB NO:MOL/RFQ/SBA/007/15/16	ICT Infrastructure, Hardware etc.	This contract package will be used to procure the following items:  a) Desk Top Computer4pcs

Prepared by:

Date : 10/20/15

Henry H. Kolison
Procurement Director



