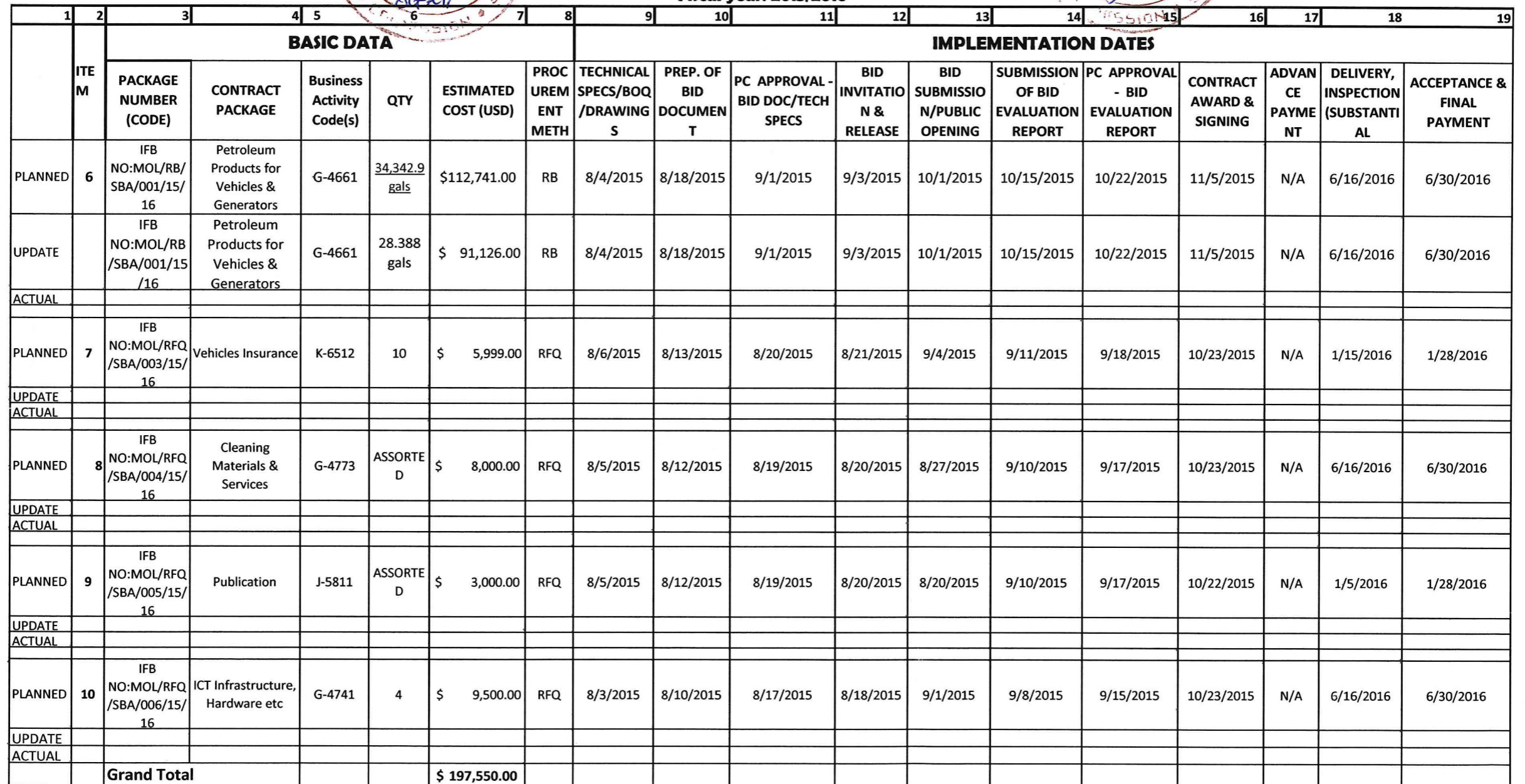


**MINISTRY OF LABOUR  
PROCUREMENT PLAN ( SBA)**

**Fiscal year: 2015/2016**[illegible]



Prepared by:

12/10/15  
Mr. Henry H. Kolison  
Procurement Director

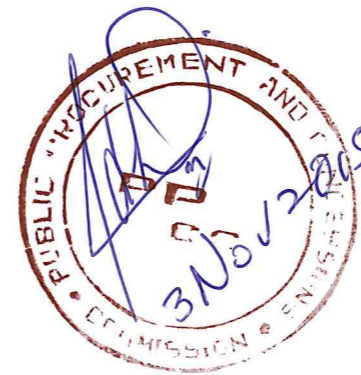
10/20/15

Approved by:

  
Hon. Neto Z. Lighe Sr.  
Head of Entity/Chairman Proc. Cmttee

10-2015

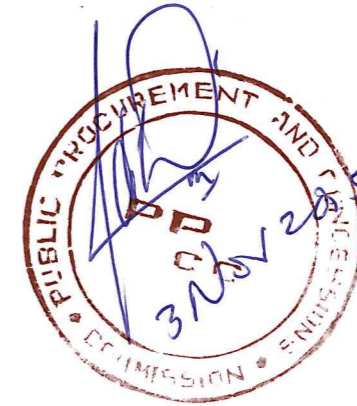
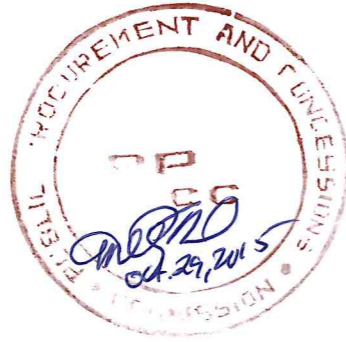
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Name of Entity: Ministry of Labour (SBA)

Procurement Plan Explanatory Note

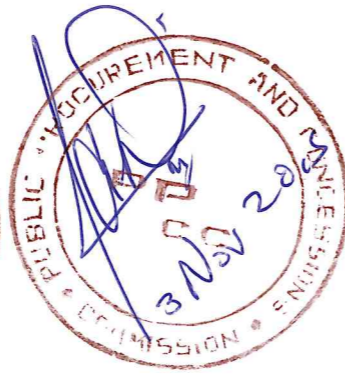
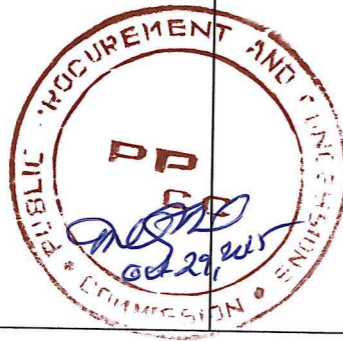
Fiscal year 2015/2016



Item NO.	Contract Package Code	Contract Package	Content of Contract Package								
1	IFB NO.MOL/NCB/SBA/001/15/16	Food & Catering Services	<p>This contract package will be funded from three (3) budget line items:</p> <table><tr><td><b>Food and Catering Services-222103-----</b></td><td><b>\$ 35,000.00USD</b></td></tr><tr><td><b>Feasibility Study/ survey-221704 -----</b></td><td><b>\$ 2,000.00 USD</b></td></tr><tr><td><b>Workshops, Conferences, and Seminars-222102--</b></td><td><b>\$ 6,500.00 USD</b></td></tr><tr><td><b>Total</b></td><td><b>\$ 43,500.00USD</b></td></tr></table> <p>This contract package is intended to procure food and catering services for</p> <ul style="list-style-type: none"><li>a) Training</li><li>b) Program</li></ul> <p>Eight Thousand Five Hundred United States Dollars (8,500) was added to the total amount for Food &amp; Catering services making it Forty Three Thousand Five Hundred United States Dollars (\$ 43,500.00USD).)</p>	<b>Food and Catering Services-222103-----</b>	<b>\$ 35,000.00USD</b>	<b>Feasibility Study/ survey-221704 -----</b>	<b>\$ 2,000.00 USD</b>	<b>Workshops, Conferences, and Seminars-222102--</b>	<b>\$ 6,500.00 USD</b>	<b>Total</b>	<b>\$ 43,500.00USD</b>
<b>Food and Catering Services-222103-----</b>	<b>\$ 35,000.00USD</b>										
<b>Feasibility Study/ survey-221704 -----</b>	<b>\$ 2,000.00 USD</b>										
<b>Workshops, Conferences, and Seminars-222102--</b>	<b>\$ 6,500.00 USD</b>										
<b>Total</b>	<b>\$ 43,500.00USD</b>										
2			<p>This contract package will be used to procure the following materials for maintenance of the Ministry’s building.</p>								

	IFB NO.MOL/NCB/SBA/002/15/16	Repair & Maintenance Civil	<ul style="list-style-type: none"> <li>a) Door Locks</li> <li>b) Plumbing materials</li> <li>c) Electrical Materials</li> <li>d) Window Glasses</li> <li>e) Paints</li> <li>F) Roofing Materials</li> </ul>
3	IFB NO.MOL/NCB/SBA/003/15/16  	Printing & Binding  	<p>This contract package will be funded from budget line <b>Printing, Binding &amp; Publication -221603</b></p> <p>This contract package is intended For the provision of Printing &amp; Binding Services</p> <ul style="list-style-type: none"> <li>a) Printing and Binding of Annual Reports and other documents----15,000.00</li> </ul> <p>The Printing, Binding &amp; Publication -221603 came from the same budget line. Publications have to be separated from Printing &amp; Binding because firms that do Publications are not involved in Printing &amp; Binding services. The lump sum amount of this contract package is Fifty Thousand United States Dollars (\$ 15,000.00USD) of which Three Thousand United States Dollars (3,000) is apportion for Publication, the remaining Twelve Thousand United States Dollars (12,000) goes to Printing &amp; Binding services. Three Thousand United States Dollars (3,000) was added to the total amount for Printing &amp; Binding services making it Fifteen Thousand United States Dollars (\$ 15,000.00USD). The additional funding came from Feasibility Study/ survey-221704 budget line.</p>
	IFB NO.MOL/RFQ/SBA/006/15/16	Publication	<p>This contract package will be funded from budget line <b>Printing, Binding &amp; Publication -221603</b></p> <p>This contract package is intended to procure publication Services</p> <ul style="list-style-type: none"> <li>a) Publication of Information-----3,000.00</li> </ul> <p>Informative information from the Ministry will be published via print media and radio.</p>
4	IFB NO:MOL/RFQ/SBA/001/15/16		This contract package is intended to procure the following items:


		Equipment & Household materials	a) Shovels-----8pcs b) Rake-----4pcs c) Cutlasses-----12pcs d) Wheelbarrow-----4pcs
5	IFB NO.MOL/RFQ/SBA/002/15/16	Domestic Means of Travel(vehicles rental)	<p>This contract package will be used to rent vehicles for local travels,</p> <p>a) Project inspections b) Labor Inspections</p> <p>The contract package came from budget line Domestic Travel-Means of Travel-221105. The lump sum amount for this contract package is Seven Thousand Three Hundred Twenty Five United States Dollars (7,325). Five thousand United States Dollars (5,000) was added to the total amount for Domestic Travels making it Twelve Thousand Three Hundred Twenty Five United States Dollars (12,325). The additional funding came from Feasibility Study/ survey-221704 budget line.</p>
6	IFB NO.MOL/RB/SBA/001/15/16	Petroleum Products for Vehicles & Generator	<p>This contract package is intended to procure Petroleum Products. 25,938.8gals</p> <p>The contract package came from the two different budget lines (Fuel and Lubricants-Vehicles-221401 and Fuel and Lubricants-General-221402). The combine total amount for these contracts package is One Hundred Ten Thousand Two Hundred Forty One United States Dollars (110,241). Two thousand five Hundred United States Dollars (2,500) was added to the total amount for Petroleum Products making it One Hundred Twelve Thousand Seven Hundred Forty One United States Dollars (112,741). The additional funding came from Feasibility Study/ survey-221704 budget line. The total amount has reduced by Twenty One Thousand Six Hundred Fifteen United States Dollars (21,615) due to the (1/12) allotment given by the Ministry of Finance and Development Planning prior to budget approval. The available balance for Petroleum Products is Ninety One Thousand One Hundred and Twenty Six United States Dollars (91,126).</p>





7	IFB NO.MOL/RFQ/SBA/003/15/16	Vehicles Insurance	<p>This contract package is intended to provide one year insurance coverage for the following vehicles:</p> <ul style="list-style-type: none"><li>a) Nissan Pickup-----2</li><li>b) Nissan Patrol SUV-----1</li><li>c) Isuzu Pickup-----1</li><li>d) Ford Ranger Pickup-----1</li><li>e) Landing SUV-----1</li><li>f) Hyundai SUV-----1</li><li>g) Hyundai Bus-----1</li><li>h) GMC Bus-----1</li><li>i) Renault Sedan-----1</li></ul>
8	IFB NO.MOL/RFQ/SBA/004/15/16	Cleaning Materials & Services	<p>This contract package is intended to procure the following items:</p> <ul style="list-style-type: none"><li>a) Sanitizer-----10ctns</li><li>b) Delta -----8ctns</li><li>c) Liquid Soap-----10doz</li><li>d) Chlorine -----10gals</li><li>e) Air-freshener-----12doz</li><li>f) Broom-----2doz</li><li>g) Soap-----10ctns</li><li>h) Floor Mop-----2doz</li><li>i) Chloride-----3ctns</li></ul>
9	IFB NO:MOL/RFQ/SBA/007/15/16	ICT Infrastructure, Hardware etc.	<p>This contract package will be used to procure the following items:</p> <ul style="list-style-type: none"><li>a) Desk Top Computer-----4pcs</li></ul>

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Prepared by:   
**Henry H. Kolison**  
Procurement Director

Date : 10/20/15

