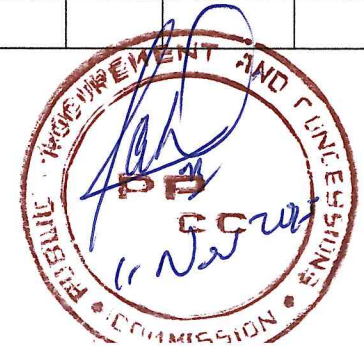
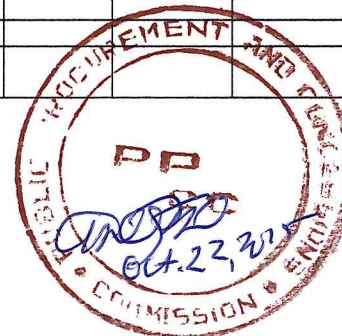




Ministry of Public Works
PROCUREMENT PLAN (SMALL BUSINESS ACT CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGET
Fiscal Year: July 1, 2015 – June 30, 2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA					IMPLEMENTATION DATES											
			CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. MPW/SBA/NCB/001/15/16	Repairs & Maintenance Civil	G-4663	15 bldgs	\$150,000.00	NCB	7/1/15	7/15/15	7/29/15	8/5/15	9/2/15	9/16/15	9/30/15	10/28/15	N/A	6/10/16	6/24/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MPW/SBA/NCB/002/15/16	Furniture & Fixture	G-4759	Assorted	\$25,000.00	NCB	7/7/15	7/21/15	8/4/15	8/11/15	9/8/15	9/22/15	10/13/15	10/27/15	N/A	6/15/16	6/25/16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MPW/SBA/RB/001/15/16	Vehicles Insurance	K-6512	1 Firm	\$70,000.00	RB	7/7/15	7/21/15	8/4/15	8/11/15	9/8/15	9/22/15	10/13/15	10/27/15	N/A	6/15/16	6/29/16	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. MPW/SBA/RFQ/001/15/16	Equipment and Household materials	G-4663	Assorted	\$2,500.00	RFQ	7/1/15	7/8/15	7/15/15	7/22/15	7/29/15	8/6/15	8/13/15	8/27/15	N/A	11/30/15	12/15/15	
UPDATE																			
ACTUAL																			
SUB-TOTAL						\$247,500													

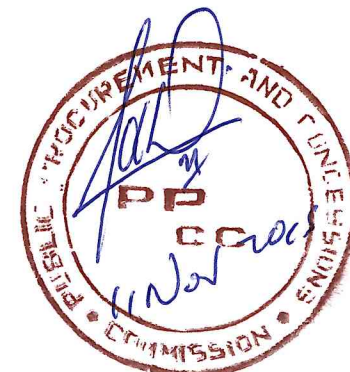




Ministry of Public Works
PROCUREMENT PLAN (SMALL BUSINESS ACT CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGET
Fiscal Year: July 1, 2015 – June 30, 2016



1	ITE 2 M NO.	BASIC DATA							IMPLEMENTATION DATES										REMARK 20 5
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCU REMENT METHOD	TECHNICAL SPECIFICATIONS Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - L - BID DOC/TECH H SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION 14 OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB No. MPW/SBA/NCB/003/15/ 16	Uniform and Specialized Clothing	G-4641	Assorted	\$15,000	NCB	7/7/15	7/21/15	8/4/15	8/11/15	9/8/15	9/22/15	10/13/15	10/27/15	N/A	12/30/15	1/25/16	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. MPW/SBA/NCB/004/15/ 16	Stationery	G-4761	Assorted	\$59,712.00	NCB	7/7/15	7/21/15	8/4/15	8/11/15	9/8/15	9/22/15	10/13/15	10/27/15	N/A	6/15/16	6/29/16	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No. MPW/SBA/NCB/005/15/ 16	Printing, Binding & Publication Services	C-1811	Assorted	\$28,719.00	NCB	7/1/15	7/15/15	7/29/15	8/5/15	9/2/15	9/16/15	9/30/15	10/14/15	N/A	6/15/16	6/24/16	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No. MPW/SBA/RFQ/002/15/ 16	Newspapers Books & Periodicals	J-5813	Assorted	\$9,000.00	RFQ	7/1/15	7/8/15	7/15/15	7/22/15	7/29/15	8/6/15	8/13/15	8/27/15	N/A	6/15/16	6/25/16	
UPDATE																			
ACTUAL																			
SUB- TOTAL						\$112,431													





Ministry of Public Works
PROCUREMENT PLAN (SMALL BUSINESS ACT CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGET
Fiscal Year: July 1, 2015 – June 30, 2016



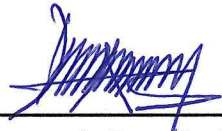
	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA						IMPLEMENTATION DATES										REMARKS
			CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCU REMEN T METHO D	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANC E & FINAL PAYMENT	
PLANNED	9	IFB No. MPW/SBA/NCB/006/15 /16	Other Office Materials and Consumables	G-4630/G-4773	Assorte d	\$20,000	NCB	7/10/15	7/24/15	8/2/15	8/8/15	9/8/15	9/22/15	10/6/15	11/3/15	N/A	6/16/16	6/27/16	
UPDATE																			
ACTUAL																			
PLANNED	10	IFB No. MPW/SBA/NCB/007/15 /16	Catering Services	I-5621	Assorte d	\$17,000	NCB	7/10/15	7/27/15	8/10/15	8/18/15	9/21/15	10/6/15	10/21/15	11/22/15	N/A	3/30/16	4/15/16	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB No. MPW/SBA/NCB/008/15 /16	Domestic Means of Travel (Fuel)	G-4661	6,250	\$25,000	NCB	7/10/15	7/27/15	8/10/15	8/18/15	9/21/15	10/6/15	10/21/15	11/22/15	N/A	4/15/16	4/29/16	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB No. MPW/SBA/NCB/009/15 /16	Decoration Materials for Celebrations Commemorati ons & State Visits	G-4759/G-4641	Assorte d	\$75,000	NCB	7/1/15	7/8/15	7/16/15	7/23/15	8/22/15	8/29/15	9/7/15	9/21/15	N/A	3/31/16	4/15/16	
UPDATE																			
ACTUAL		GRAND Total				USD496 ,931.00													

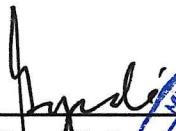




Ministry of Public Works
PROCUREMENT PLAN (SMALL BUSINESS ACT CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGET
Fiscal Year: July 1, 2015 – June 30, 2016



Prepared by:  19/10/15
A. Samuka Dunnoh
Acting Director/Procurement

Approved by:  
Hon. W. Gyude Moore
Minister/Chairman – Procurement Committee

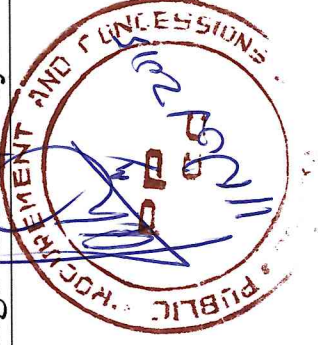
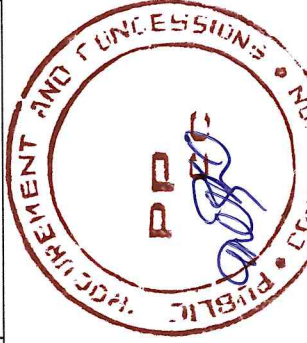
Date: Oct. 19, 2015



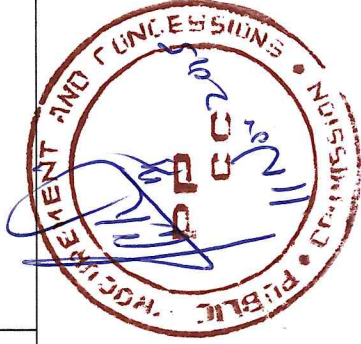


Ministry of Public Works
2015/2016
SBA Core Budget Procurement Plan Explanatory Notes

Item No.	Contract Code	Contract Package	Detailed Description
1	IFB No. MPW/SBA/NCB /001/15/16	Repairs & Maintenance Civil	This contract package will be used to procure materials such as paint, white cement, cement, paint brushes, etc for the repair and manor rehabilitation or restoration of infrastructures of the Ministry's Head Office on Lynch Street in Monrovia and other offices in the 15 th counties as well as roads and bridges in and around the country.
2	IFB No.MPW/SBA/ NCB/002/15/1 6	Furniture & Fixture	This Contract package will be used to procure furniture and fixture such as Executive Desk, semi executive desk, semi executive chair, visitor chair, and filing cabinet, etc from Liberian owned businesses to be used by the Ministry.
3	IFB No. MPW/SBA/RB/ 001/15/16	Vehicles Insurance	This budget line will be used to facilitate the insurance coverage of Motor cycles,



			Light duty Vehicles, Heavy duty vehicles and Heavy duty equipment as shown below: Motor Bikes ---- 20 Vehicles: Light Vehicles ---- 67 Heavy Duty Vehicles -- 13 Heavy equipment-----13 TOTAL ----- 113
4	IFB No. MPW/SBA/RFQ /001/15/16	Equipment and Household materials	This contract package will be used procure cutlasses, hoes, shovels, diggers, percolator, Flower trimmer.
5	IFB No.MPW/SBA/NC B/003/15/16	Uniform & specialized clothing*	This Budget line is used to purchase uniforms and protective gears for Securities, Warehouse Staff, Janitors, and Mechanics. Securities15suits Warehouse Staff.... 5 Janitor..... 10 Mechanics10
6	IFB No. MPW/SBA/NCB/004 /15/16	Stationery	This budget line is intended for the purchase of A4 Sheets, A3 Sheets, Desk Tray Legal Sheets, Hanging Folders, Box Files, Binder Clips, White Envelope (L/S), pen, carbon copies etc. The additional USD 3000 from the Workshop, Conferences, Symposia and Seminars will also be used to procure stationery.



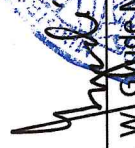
7	IFB No. MPW/SBA/NCB/005 /15/16	Printing binding & Publication Services* Newspaper, Books & Periodicals	This budget line will be used for printing and binding of the Ministry of Public Works three (3) Departments Monthly and Quarterly Reports, Contract Documents, Annual Report, Procurement Bid Documents, and call-cards.	
8	IFB No.MPW/SBA/RFQ/ 002/15/16		This budget line item will be used to pay for bidding document bidding and other activities such as advertisement in local dailies as well as the printing of MPW Annual Report.	
9			This budget line (10,000) Ten Thousand United States Dollars will be used to purchase Office Materials such as Tissues,Paper,Towel,Napkin,Sanitizer,HandSoap,Dettol,HandTowels, Clorax etc. and (USD10,000)Ten Thousand United States Dollars will be used to purchase water, milk, coffee, tea, Sugar, Extra Juice, Soft Drink host and entertain guests official meetings and Press Conferences.	
10	IFB No.MPW/SBA/NCB/ 006/15/16 IFB No.MPW/SBA/NCB/ 007/15/16	Other office material & consumables Catering Services	In this budget line, (USD 17,000) will be used to procure Catering Services in the course of the Fiscal Year. This Catering Service will be funded from the Workshop,	



			Conferences, Symposia and Seminars (Budget Code-222102). The balance USD 3000 will be used to procure Stationery which is added to the Procurement package of Stationery.
11	IFB No.MPW/SBA/NCB/ 008/15/16	Domestic means of travel (Fuel)	This budget line will be used to procure fuel for the Ministry's vehicles during county tours and emergency trips in Field.
12	IFB No.MPW/SBA/NCB/ 009/15/16	Decoration materials for Celebrations, Commemoration & State Visits	This budget line will be used to finance July 26, Celebration, decoration materials for National Holidays, states visit of Officials of friendly nations. This line will also be used for dedicatory ceremonies of completed roads, bridges and vertical structures.

Prepared by:  _____
A. Samuka Dunnoh
Acting Director/Procurement

Date: 19/10/15

Approved by:  _____
Hon. W. Gladie Moore
Head of Entity /Chairman, Procurement Committee

Date: Oct. 19, 2015

