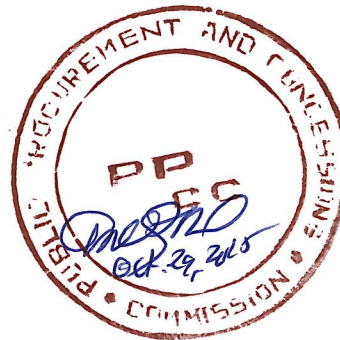


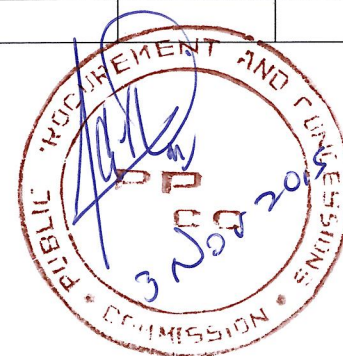
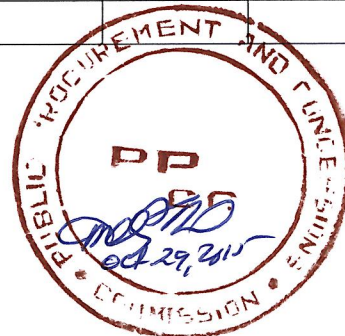
Nimba County Community College (NCCC)
Procurement Plan (Core Budget)
Source of Funding: 2015-2016 National Budget
Fiscal year: July 1, 2015 – June 30, 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. NCCC/RB/001/15/16	Petroleum Products	G4661	10,432gals. @4.40	45,900	RB	6/12/15	6/19/15	6/26/15	6/30/15	7/31/15	8/10/15	8/17/15	9/02/15	N/A	09/17/15	6/27/16
UPDATE																		
ACTUAL																		
C PLANNED	2	IFB NO. NCCC/RFQ/001/15/16	Domestic Means of travel (Vehicle Rental)	N7710	5	5,000	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. NCCC/RFQ/002/15/16	Foreign means of travel (air tickets)	N7911	2	4,000	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO. NCCC/RFQ/003/15/16	Drugs & Medical Consumables	G4772	*Assorted	8,000	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$62,900												



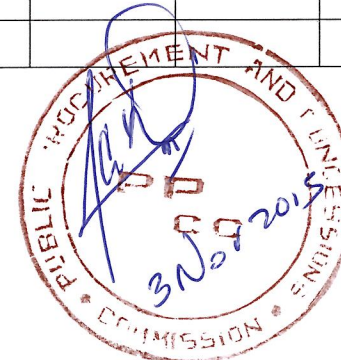
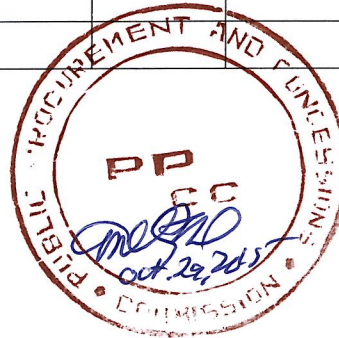
Nimba County Community College(NCCC)
Procurement Plan (Core Budget)
Source of Funding: 2015-2016 National Budget
Fiscal year: July 1, 2015 – June 30, 2016

1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
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PLANNED	5	IFB NO. NCCC/NCB/001/15/16	Repair and maintenance-civil	F4390	assorted	18,839	NCB	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	9/24/2015	12/28/2015	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. NCCC/RFQ/004/15/16	Repair and maintenance ITC Equipment	S9511	Assorted	8,673	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	7	IFB NO. NCCC/N CB/002/15/16	Laboratory consumables	G4772	Assorted	20,000	NCB	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	N/A	12/28/2015	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB NO. NCCC/NCB/003/15/16	Scratch Cards	J6120	2400 pcs	12,000	NCB	6/5/15	6/12/15	6/19/15	6/26/15	7/27/15	8/3/15	8/10/15	9/10/15	N/A	10/12/15	6/27/16
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$59,512												



Nimba County Community College (NCCC)
Procurement Plan (Core Budget)
Source of Funding: 2015-2016 National Budget
Fiscal year: July 1, 2015 – June 30, 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	9	IFB NO. NCCC/RFQ/00 5/15/16	Modern (Internet connectivity)	J6120	*Assorted	3,000	RFQ	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	N/A	9/7/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	10	IFB NO. NCCC/RFQ/00 6/15/16	Printing and Binding	C1811	*Assorted	5,000	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO. NCCC/NCB/00 4/15/16	Stationery	G4761/G4741	Assorted	50,654	NCB	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	N/A	12/28/2015	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	12	IFB NO. NCCC/NCB/00 6/15/16	Computer supplies and other office materials	G4651	Assorted	15,000	NCB	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	N/A	12/28/2015	6/27/16
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$73,654												



Nimba County Community College(NCCC)

Procurement Plan (Core Budget)
Source of Funding: 2015-2016 National Budget
Fiscal year: July 1, 2015 – June 30, 2016

1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	13	IFB NO. NCCC/NCB/007 /15/16	Guard and other security services	M8010	5 persons (1 firm)	10,201	NCB	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	N/A	12/28/2015	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	14	IFB NO. NCCC/RFQ/006 /15/16	Other office materials and consumables	G4759	Assorted	3,673	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	15	IFB NO. NCCC/RFQ/007 /15/16	Publication/ Advertisement	N7310	Assorted	3,673	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	16	IFB NO. NCCC/RFQ/008 /15/16	Shipping, storage, and handling	H5229	Assorted	5,688	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
GRAND TOTAL						US\$219,301												

Prepared by:

Nohnetta Z. Leboe
Nohnetta Z. Leboe
Procurement Officer

Date

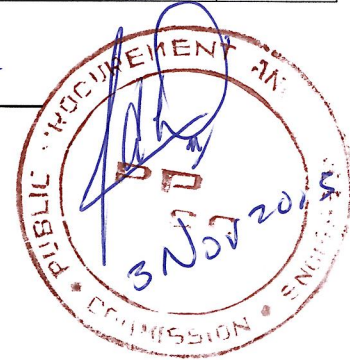
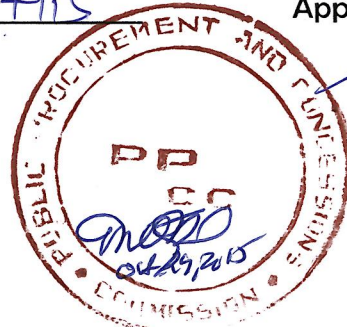
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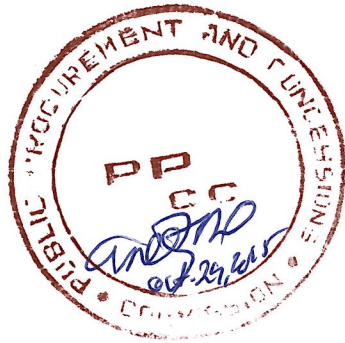
Approved by:

Dr. Yar Donlah Gonway-Gono
Dr. Yar Donlah Gonway-Gono
President/Chairman-Procurement Committee

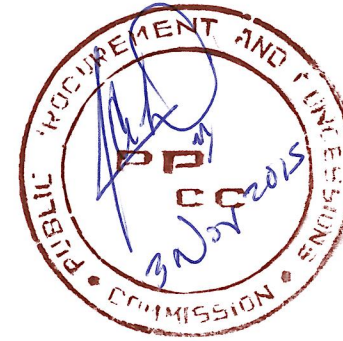
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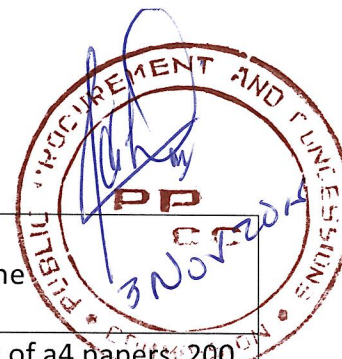
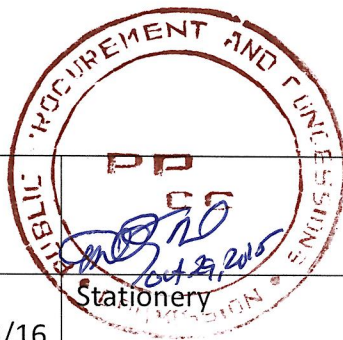


Nimba County Community College
Procurement Plan Explanatory Note (Core Budget)
Fiscal Year: 2015/2016



NO.	ITEM No.	Contract Package	Content of Contract Package
1	IFB NO. NCCC/RB/001/15/16	Petroleum Products	This contract package is intended to procure 10,433 gallons of fuel, gasoline, and lubricants for three vehicles and three generators for the fiscal period at 4.40.
2	IFB NO. NCCC/RFQ/001/15/16	Domestic Means of travel (Vehicle Rental)	This contract package is intended to rent or hire vehicles for staff travelling to and from Monrovia and other places in Nimba and Liberia.
3	IFB NO. NCCC/RFQ/002/15/16	Foreign means of travel (Air Ticket)	This contract package is intended to procure airline tickets for two trips abroad.
4	IFB NO. NCCC/RFQ/003/15/16	Drugs & Medical Consumables	This contract package is intended to procure drugs and medical consumables for the nursing school and demo lab, and laboratory technology.
5	IFB NO. NCCC/NCB/001/15/16	Repair and maintenance- civil	This contract package is intended to procure assorted building materials and labour for the repair and maintenance of administrative and school buildings.
6	IFB NO. NCCC/RFQ/004/15/16	Repair and maintenance ICT Equipment	This contract package is intended to procure computer hardware replacement parts for about two hundred computers and hiring expert labor for repair and management.
7	IFB NO. NCCC/NCB/002/15/16	Laboratory consumables	This contract package is intended to procure computer laboratory supplies and materials for science lab, demo room and lab technology program.
8	IFB NO. NCCC/NCB/003/15/16	Scratch cards	This contract package is intended to procure scratch cards from the three (3) GSM in the quantity indicated below: <ul style="list-style-type: none"> i. Lonestar – 600 pcs at \$5 ii. Cellcom – 1,200 at \$5

			<p>iii. Novafone – 600 pcs @ \$5.</p> <p>This contract package will be funded from the budget line Telecommunications and Internet.</p>
9	IFB NO. NCCC/NCB/004/15/16	Stationery	<p>This contract package is intended to procure 150 carton of a4 papers; 200 cartons of legal papers, services, 50 pcs of staplers, 50 packs of markers; 200 pads, 100 boxes of markers, 100 pcs of 728 cartridges 150 pcs box folders packages, 10 cartons of a4, 5 cartons of white envelopes. We will also procure about thirty-six white boards and markers, six overhead projectors, hundred boxes of chalk, one hundred and fifty cartons of a4 papers, and four laptops for presentation. Note, since both Stationery and Educational Materials are budget lines from which stationery will be procured and that it is more efficient to conduct a single procurement process and select a supplier through a competitive process, we have combined both budgets. The budget for stationery is US\$35,654 whereas that of Educational Materials is US\$15,000, making it a total of US\$50,654.</p>
10	IFB NO. NCCC/RFQ/005/15/16	Printing and Binding,	This contract package is intended to procure materials and labour for printing binding
11	IFB NO. NCCC/RFQ/006/15/16	Modems for Internet Connectivity	This contract package is intended to procure modems for internet connectivity. This package will be funded from the budget line Telecommunications and Internet.
12	IFB NO. NCCC/NCB/006/15/16	Computer supplies and other office materials	This contract package is intended to procure about computer supplies an, accessories such as softwares, anti viruses, etc.
13	IFB NO. NCCC/NCB/007/15/16	Guard and other security services	This contract package is intended to procure the service of about five securities who are preferably high school graduates.
14	IFB NO. NCCC/RFQ/006/15/16	Other office materials and consumables	This contract package is intended to procure other office materials and consumables such as desks, cabinet, etc.
15	IFB NO. NCCC/RFQ/007/15/16	Publication/Advertisement	This contact package Publication /advertisement comes from the budget line Printing, Binding and Publication and the contract package is intended to procure billboards and sell the college to citizens.



16	IFB NO. NCCC/RFQ/008/15/16	Shipping, storage, and handling	This contract package is intended to hire the services of shipping agencies to process documents and release materials ordered by the Nimba County Community College upon arrival at a port of entry.
17		Residential property, rental and lease	This contract package is intended to procure/lease about three buildings for faculty and staff.
18		Entertainment, representation, gift	This contract package is intended to procure drinks, gifts, and hotel fees of guests.
19		Recruitment expenditure	This contract package is intended to cover transportation and lodging of our recruits.
20		Staff Training-Local	This contract package is intended to build faculty and staff capacity locally
21		Staff Training -Foreign	This contract package is intended to build faculty and staff capacity internationally

