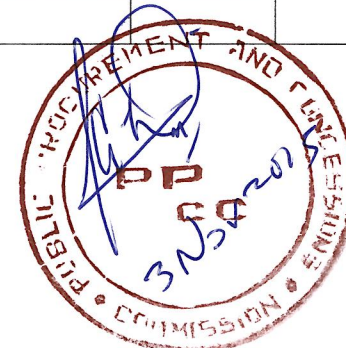
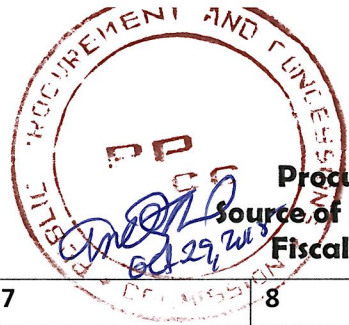


Nimba County Community College (NCCC)
Procurement Plan (SBA Core Budget)
Source of Funding: 2015-2016 National Budget
Fiscal year: July 1, 2015 – June 30, 2016

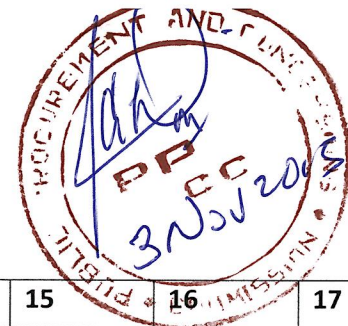
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	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. NCCC/SBA/NCB/001/15/16	Repair & Maintenance Vehicles	G4520	Assorted	19,970	NCB	6/12/15	6/19/15	6/26/15	6/30/15	7/31/15	8/10/15	8/17/15	9/02/15	N/A	09/17/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. NCCC/SBA/NCB/002/15/16	Repair & Maintenance Generator	C3314	3	13,000	NCB	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	N/A	9/7/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. NCCC/SBA/SS/001/15/16	Electricity (Electrical Fixtures and supplies)	G4659	Assorted	32,000	SS	6/2/15	6/9/15	6/16/15	6/23/15	7/23/15	7/31/15	8/10/15	08/24/15	N/A	9/7/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO. NCCC/SBA/RFQ/001/15/16	Cleaning materials and services	G4773	Assorted	3,000	RFQ	6/5/15	6/19/15	6/5/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$67,970												



Nimba County Community College(NCCC)



Procurement Plan (SBA Core Budget)
Source of Funding: 2015-2016 National Budget
Fiscal year: July 1, 2015 – June 30, 2016

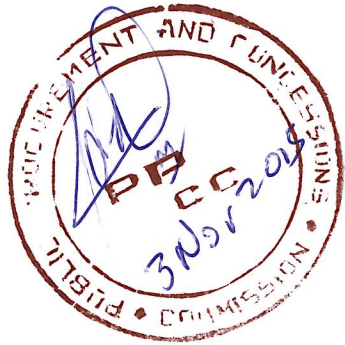
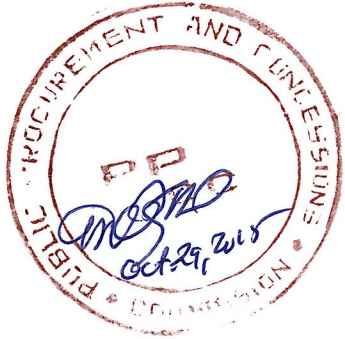


1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	5	IFB NO. NCCC/SBA/RFQ /002/15/16	Vehicle Insurance	K6512	1	4,500	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. NCCC/SBA/NCB /003/15/16	Repair Maintenance equip & furniture	S9524	*Assorted	13,250	NCB	6/5/15	6/12/15	6/19/15	6/26/15	7/28/15	8/3/15	8/10/15	9/10/15	N/A	10/12/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	7	IFB NO. NCCC/SBA/RFQ /003/15/16	Employee's ID Cards	C1811	89	3,673	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB NO. NCCC/RFQ/004 /15/16	Workshops ,conference & seminars (Catering Service)	M8110	4	10,000	RFQ	6/5/15	6/19/15	6/25/15	7/1/15	7/15/15	7/29/15	8/5/15	8/20/15	N/A	9/21/15	6/27/16
UPDATE																		
ACTUAL																		
GRAND TOTAL						US\$99,393												

Prepared by: Nohnetta Z. Leboe
Nohnetta Z. Leboe
Procurement Officer

Date: 10/17/15

Approved by: Dr. Yar Donlah Gonway-Gono Date: 10/17/15
Dr. Yar Donlah Gonway-Gono
President/Chairman-Procurement Committee



Nimba County Community College
Procurement Plan Explanatory Note (SBA Core Budget)
Fiscal Year: 2015/2016

NO.	Item No.	Contract Package	Content of Contract Package
1	IFB NO. NCCC/SBA/NCB/001/15/16	Repair & Maintenance Vehicles	This contract package is intended to procure spare parts and labour cost for the repair of three vehicles.
2	IFB NO. NCCC/SBA/NCB/002/15/16	Repair & Maintenance Generator	This contract package is intended to procure spare parts and labour cost for the repair of three generators.
3	IFB NO. NCCC/SBA/SS/001/15/16	Electricity (electrical fixtures and supplies)	This contract package is intended to procure transformers, electrical wires, etc. to acquire or get connected to the West Africa Power Pool (WAPP) electricity. Payment will be made through single source from the WAPP team, who is the supplier responsible for the provision of the right specification of wires and equipment.
4	IFB NO. NCCC/SBA/RFQ/001/15/16	Cleaning materials and services	This contract package is intended to procure sanitary materials such as detergents, soaps, toiletries, etc. for our offices and restrooms.
5	IFB NO. NCCC/SBA/RFQ/002/15/16	Vehicle Insurance	This contract package is intended to insure three vehicles. We will hire a firm that will insure the three vehicles.

6	IFB NO. NCCC/SBA/NCB/003/15/16	Repair &Maintenance equip & furniture	This contract package is intended to procure planks and furniture for maintenance of our office furniture.
7	IFB NO. NCCC/SBA/RFQ/003/1516	Employees' ID Cards	This contract package is intended to procure id cards for 89 employees.
8	IFB NO. NCCC/SBA/RFQ/004/15/16	Workshops ,conference &seminars	This contract package is intended to procure stationery and other material for about five workshops. .

