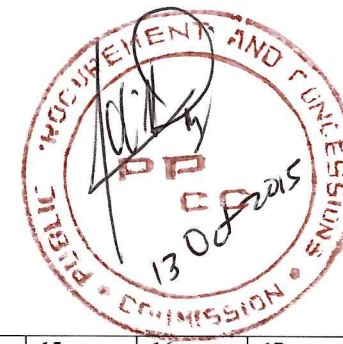


**National Commission on Higher Education
Procurement Plan (Core Budget)
Source of Funding (GOL National Budget)
Fiscal Year 2015-2016**



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO	BASIC DATA						IMPLEMENTATION DATES												Remark
		PAKCKAGE NUMBER (CODE)	Contract Package	Business activities (CODE)	QTY	Estimated cost(USD)	Proc. Method	Tech. Spec/BO Q/Drawin g	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluati on Report	PC Approval of Bid Evaluati on Report	Contract Award & Signing	Advance Payment(M obilization)	Delivery/ Inspectio n(Substa ntial completi on)	Acceptance & Final Payment		
Planned	1	IFB No. NCHE/RFQ/ 001/ 2015/16	Repairs & Maint.& Equip Furniture	S-9511 S-9524	Assorted	750.00	RFQ	09/02/15	09/11/15	09/22/15	10/01/15	10/12/15	10/21/15	10/30/15	11/11/15	N/A	01/04/16	01/18/16		
Update																				
Actual																				
Planned	2	IFBNo.NCH E/RFQ/002/ 2015/16	ICT Infrastructur e, Hardware, Netware	G-4741	Assorted	4,325.00	RFQ	07/02/15	07/22/15	07/31/15	08/11/15	08/20/15	09/02/15	09/11/15	09/22/15	N/A	10/12/15	12/28/15		
Update																				
Actual																				
planed	3	IFBNo./NCH E/RFQ/003 2015/16	Repair & Maintenance -Generator	C-3314	1	2,500.00	RFQ	07/8/15	07/28/15	08/17/15	08/27/15	09/08/15	09/17/15	10/07/15	10/27/15	N/A	06/14/16	06/28/16		
Update																				
Actual																				
Grand Total						7,575.00														

Signed: PP [Signature]
Mentor Gboe/Procurement Manager

Date: Oct. 02, 2015

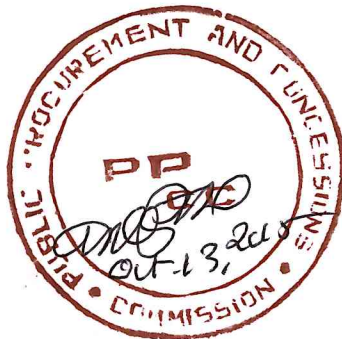
Approved: M. Michael P. Slawon
Dr. Michael P. Slawon / Chairperson-PC/NCHE

Date: 10-05-2015

Name of Entity: National Commission on Higher Education
Procurement Plan Explanatory Note (SBA Budget)
Fiscal Year: 2015-2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFBN0/NCHE/SBA/RB/001/2015/16	Petroleum product-vehicle/generator	The petroleum product will be used for the three(3) vehicles and the generator of the Commission
2.	IFBN0/NCHE/SBA/RFQ/001/2015/16	Cleaning Materials & Services	This contract package will be used to procure the below items: 1. Clora-----10balts 2. Tie soap-----5ctns 3. Delta-----1dozen 4. Sanitizer-----1dozen 5. Air fresheners-----1dozen 6. Tissue-----5sacks 7. Bucket-----8pcs 8. Mop-----10pcs 9. Broom-----10pcs 10. Spray gone-----1dozen etc.
3.	IFBN0/NCHE/SBA/RFQ/002/2015/16	Stationery	This contract package will be used to procure the below items: 1. A4paper-----20ctns 2. Cartridges-P1102-----8pcs 3. Cartridges-P1606dn---8pcs 4. Photo copier-----8pcs 5. Ball pen-----10pks 6. Manila folder-----5boxes 7. Hanging folder-----5boxes 8. Writing pad(large small)—10pks 9. Stick on pad-----10pks 10. Calculator-----8pcs 11. Etc, etc.
4.	IFBN0/NCHE/SBA/RFQ/003/2015/16	Printing, Binding & Publication	Due to the limited funding, this contract package will be used on printing and binding of letter head, call cards, annual reports etc of the Commission.
5.	IFBN0/NCHE/SBA/RFQ/004/2015/16	Telecommunication, Internet (scratch cards)	Due to the limited funding, we intend to use this contract package to procure only scratch cards, thus at the estimated cost of US\$2,820, we are going to procure 564 pieces of US\$5.00 card.





6.	IFBN0/NCHE/SBA/RFQ/005/2015/16	Repair and Maintenance-Vehicle	This contract package will be used for the repair and maintenance of the below items: 1. Three(3) vehicles: two(2) double cabin pick-up and 2. one(1) Nissan jeep
<p align="center">Procurement Plan Explanatory Note(Core Budget) Fiscal Year: 2015-2016</p>			
7.	IFBN0/NCHE/RFQ/001/2015/16	Repair and Maintenance & Equip Furniture	Due to the limited funding, this contract package will be used to repair, maintain offices equipment and furniture Lot (one) to repair and maintain laptops, desktop computers, printers, photo copiers etc. Lot (two) to repair and maintain office chairs, desk, etc.
8.	IFBN0/NCHE/RFQ/002/2015/16	ICT Infrastructure, Hardware, Network	In this contract package, we intend to purchase the below items: 1. Laptops-----2pcs 2. Desktop computers----3pcs
9.	IFBNO. NCHE/RFQ/003/2015/16	Repair and Maintenance-Generator	This contract package will be used for the repair and maintenance of the below item: 1. One(1) Generator 75KVA
10.		feasibility Studies/Survey	This is an in house project. That is, the Commission will conduct a data collection on all Tertiary institutions (Universities and Colleges) in the Republic of Liberia to update the enrollment of students and faculty /staff qualifications. <ul style="list-style-type: none"> • DSA for enumerators • Compile and analyze
11.		Office Building Rental and Lease	There is a lease agreement signed between the National Commission on Higher Education and the Keita Family. Said property is located on the S. D. Cooper Road, Paynesville City. This Agreement commence from the 1 st day of July A.D. 2013 up to and including the 30 th day of June A.D. 2016.

Prepared by: _____
Procurement Manager/NCHE

Date: Oct. 7, 2015