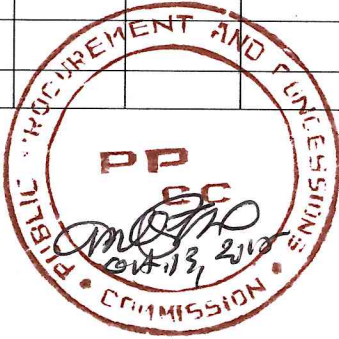
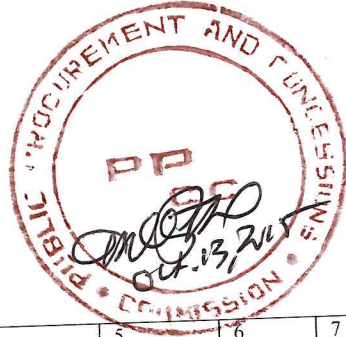


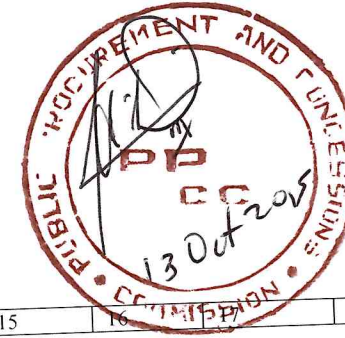
**National Commission on Higher Education
Procurement Plan (SBA Budget)
Source of Funding (GOL National Budget)
Fiscal Year 2015-2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO	BASIC DATA						IMPLEMENTATION DATES												Remark
		PAKCKAGE NUMBER (CODE)	Contract Package	Business activities (CODE)	QTY	Estimated Cost(USD)	Proc. Method	Tech. Spec/BOQ/ Drawing	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluation Report	PC Approval - Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery/ Inspection(Substantial completion)	Acceptance & Final Payment		
Planned	1	IFB No. NCHE/SBA/RB/001/ 2015/16	Petroleum Products Vehicles/ generator	G-4661	3,220 Gals. @3.50	11,270.00	RB	07/16/15	08/14/15	09/07/15	09/25/15	10/14/15	11/30/15	12/18/15	12/31/15	N/A	06/06/16	06/20/16		
Update																				
Actual																				
Planned	2	IFB No. NCHE/SBA/RF Q/001/ 2015/16	Cleaning Materials & Services	G-4773	Assorted	1,200.00	RFQ	07/02/15	07/21/15	07/30/15	08/10/15	08/19/15	08/31/15	09/10/15	09/21/15	N/A	12/09/15	12/18/15		
Update																				
Actual																				
Planned	3	IFB No. NCHE/SBA/RF Q/002/2015/16	Stationery	G-4761	Assorted	1,800.00	RFQ	08/04/15	08/25/15	09/03/15	09/14/15	09/23/15	10/02/15	10/22/15	11/12/15	N/A	12/02/15	12/29/15		
Update																				
Actual																				
Planning	4	IFBNo.NCHE/S BA/RFQ/003/20 15/16	Printing. & Binding	C-1811	Assorted	500.00	RFQ	10/06/15	10/15/15	10/26/15	11/04/15	11/16/15	11/25/15	12/04/15	12/24/15	N/A	01/14/16	01/21/16		
Update																				
Actual																				
Sub-total						14,770														





**National Commission on Higher Education
Procurement Plan (SBA Core Budget)
Source of Funding (GOL National Budget)
Fiscal Year 2015-2016**



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO	BASIC DATA							IMPLEMENTATION DATES											
	PAKCKAGE NUMBER (CODE)	Contract Package	Business activities (CODE)	QTY	Estimated Cost(USD)	Proc. Method	Tech. Spec/BOQ/ Drawing	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluati on Report	PC Approval of Bid Evaluati on Report	Contract Award & Signing	Advance Payment(Mobilizat ion)	Delivery/ Inspection (Substanti al completio n)	Acceptance & Final Payment	Remark	
Planned	5	IFBNo./NC HE/SBA/RF Q/004/2015/ 16	Telecomm unication, Internet (Scratch Cards)	J-6120	564pcs	2,820.00	RFQ	07/20/15	07/29/15	08/07/15	08/18/15	08/28/15	09/18/15	09/29/15	10/19/15	N/A	02/16/16	02/23/16	
Update																			
Actual																			
Planned	6	IFBNo./NC HE/SBA/RF Q/005/2015/ 16	Repair & Maintenan ce-vehicles	G-4520	3	2,034.00	RFQ	07/8/15	07/28/15	08/17/15	08/27/15	09/08/15	09/17/15	10/07/15	10/27/15	N/A	02/10/16	02/24/16	
Update																			
Actual																			
Grand Total						19,624													

Signed: pp. [Signature]
Mentar Gboe/Procurement Manager

Date: Oct. 02, 2015

Approved: [Signature]
Dr. Michael P. Slawon / Chairperson-PC/NCHE

Date: 10-05-2015