

NATIONAL HOUSING AUTHORITY  
Core Budget Procurement Plan (SBA)  
Source of Funding: GOL & NHA  
Fiscal Year 2015/2016

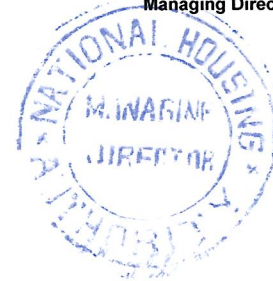
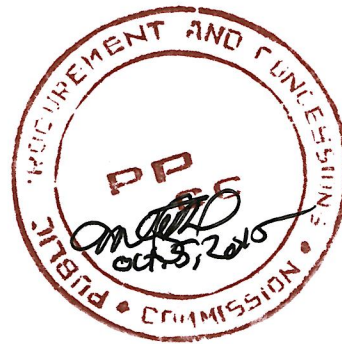
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID	BID INVITATION & RELEASE	BID SUBMISSION /PUBLIC	SUBMISSION OF BID EVALUATION	PC APPROVAL - BID	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	ACCEPTANCE & FINAL PAYMENT
Planned	1	IFB No.: NHA/SBA/NCB/001/15/16	Construction of Housing Units & Landscaping	F-4100	28	812,244.21	NCB	21-Jul-15	4-Aug-15	11-Aug-15	18-Aug-15	15-Sep-15	30-Sep-15	7-Oct-15	28-Oct-15	4-Nov-15	2-Feb-16	2-May-16
Update																		
Actual																		
Planned	2	IFB No.: NHA/SBA/RFC/001/15/16	Food & Catering Services	I-5621	Assorted	5,000.00	RFQ	21-Jul-15	30-Jul-15	13-Aug-15	21-Aug-15	4-Sep-15	18-Sep-15	25-Sep-15	2-Oct-15	N/A	16-Oct-15	30-Oct-15
Update																		
Actual																		
Grand Total						817,244.21												

Signed: PS  
Philip Swen  
Procurement Director

Date: 09/24/15

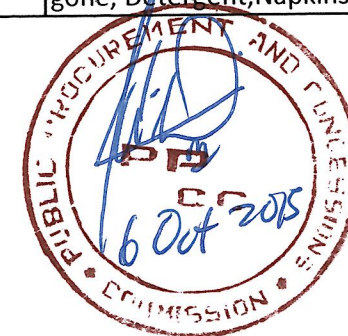
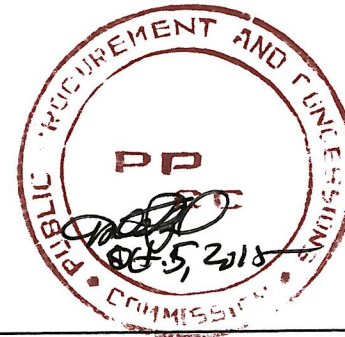
Approved by: Samuel A. Wlue  
Managing Director

Date: 09/25/15



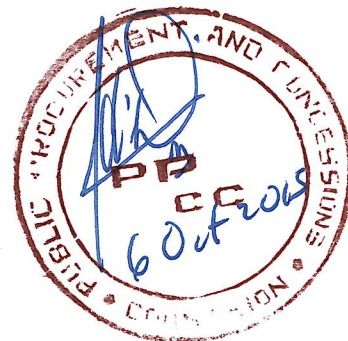
**NATIONAL HOUSING AUTHORITY**  
**PROCUREMENT PLAN EXPLANATORY NOTES**  
**Fiscal Year: 2015/2016**

No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No.: NHA/RFQ/001/15/16	Domestic Means of Travel	Transportation for M & E to travel and monitor or verify or assessment for possible project extension
2	IFB No.: NHA/RFQ/002/15/16	Water and Sewage	Water for bathrooms
3	IFB No.: NHA/RB/001/15/16	Petroleum Product( Vehicle and Generator)	Fuel to operate NHA Generator in the absence of LEC Power; Fuel for NHA Two Staff Busses and project pick-up also use for operations/daily routine of office management. Fuel for Allowances for NHA Senior Staff
4	IFB No.: NHA/NCB/001/15/16	Repairs/Maint. Vehicle	Repair of NHA two staff busses and appointed positions ( MD, DMD/A, DMD/TS) vehicle. Also includes lubricants, spare parts and workmanship.
5	IFB No: NHA/RFQ/003/15/16	Cleaning Materials and Services	Tissue, Detol, Liquid soap, Chlorine, Floor Mops, Brooms, Floor Towels, Dust Pan, Air Freshner, Sprigone, Detergent, Napkins



**National Housing Authority Procurement  
Plan Explanatory Notes Fiscal Year:  
2015/2016**

			A4 Sheet , A3 Copier Paper, 8 x 11 paper, Legal Sheets ; Cartridges , Executive Pen, Note Pads , Pens, Box Files, cartons, Highlighter, Stick on Pad, Paper Glue, Staple Pins, Pains Remover, Staple machines, Ledgers, Permanent markers, white boards, white board markers, Paper Clips, Folders, letter envelopes, Brown envelopes, peferators, Stamp pad, Stamp pad ink, Memory Stick, Memory stick (4G), Electronical Calculator, Extentation Cord, Carbon Paper, Dictonary, Desk Tray, Correction fluid, Paper cutter, HB Pencil, Gum eraser, Paper Tape, Wall Clock, white evelopes and ect.....
6	IFB No.: NHA/NCB/002/15/16	Stationery	
7	IFB No.: NHA/RB/002/15/16	Vehicle	Project Vehicle
8	IFB No.: NHA/RFQ/004/15/16	Repairs & Maintenance Equipment	Repair and Maintenance of office equipment such as computers, printers, photocopiers ect
9	IFB No.: NHA/RFQ/005/15/16	Repairs & Maintenance ICT Equipment	Repair & Maint. ICT Equip. (Software/antivirus)
10	IFB No.: NHA/RFQ/006/15/16	Printing & Binding	Printing and Binding of annual report, Policy Document, audit report, research reports, departmental reports.
11	IFB No.: NHA/RFQ/007/15/16	Vehicle Insurance	(7 vehicles)MD, DMD/A, DMD/TS, Comptroller, NHA 2 staff busses (Toyota Hiace Bus) & JMC Utility Truck.
12	IFB No.: NHA/RB/003/15/16	Internet Connectivity	Internet Modern for NHA Senior Management and Internet connection for offices.
13	IFB No.: NHA/NCB/003/15/16	Septic Tanks	Septic Tanks for all the Units in Marshall project.





Small Business Act (SBA) Component			
1	IFB No.: NHA/SBA/NCB/001/15/16	Construction of Housing Units & Landscaping	<b>Note:</b> 1. Construction of additional 28 Housing Units along with Landscaping for Marshall Phase II= <b>US\$812,244.21</b> ; 2. Retention Money Marshall Phase I contract= <b>US\$122174.39</b> ; 3. Marshall Phase I Landscaping Contract part Payment = <b>US\$50400.00</b> . <b>Total equals US\$984,818.60</b>
2	IFB No.: NHA/SBA/RFQ/001/15/16	Food & Catering Services	Entertainment during Board Meetings and other meetings at NHA

**Note:** Concerning Security Services, the National Housing Authority has securities that are employed with the entity. Some of these securities were recruited from communities where we have various NHA project site/estate in Montserrado and Margibi. Additional, there are also security guards assigned at the NHA head office.

