

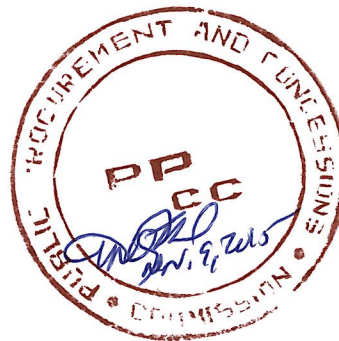
Nimba County
PROCUREMENT PLAN: General Special Project Budget
Social/County Development Fund

Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
		BASIC DATA					IMPLEMENTATION DATES													
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	VENDOR's BUSINESS REGISTRATION CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATIO N)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	1	IFB NO. NC/PROJ/NCB/001 /15/16	Essential Parts & Provision Services for Earthworks Equipment	*Assorted	C3319	50,000.00	NCB	7/15/2015	7/30/2015	8/7/2015	8/14/2015	9/14/2015	9/21/2015	9/28/2015	10/23/2015	N/A	1/28/2016	2/15/2016		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB NO. NC/PROJ/NCB/00 2/15/16	Bridges /Curvets Materials	*Assorted	F4290	15,000.00	NCB	7/16/2015	7/31/2015	8/8/2015	8/15/2015	9/15/2015	9/22/2015	9/29/2015	10/24/2015	N/A	12/15/2016	1/15/2016		
UPDATE																				
ACTUAL																				
TOTAL						65,000.00														

Prepared by: 
Procurement Director

Approved by:  Date: _____



PROJECTS CONTRACT PACKAGE CASH

[illegible]

General Plan Note

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Content of Contract Package
1	IFB NO. NC/PROJ/NCB/001/15/16	Essential Parts & Provision Services for Earthworks Equipment	<p>This contract package is intended to purchase assorted spare parts to service yellow machines, see sample as follow:</p> <ul style="list-style-type: none"> a. Hose # 3E8431 35 pcs b. Fuel kite 6 pcs c. Hydraulic Hoses (complete) 18 pcs d. Hydraulic pistons (repair kites) 18 set e. Battery 150Anp/12V 3 set f. LOW BED TIRES (1200R24) 5 pcs g. Low Bed 5 pcs h. TIPPLE TRUCKS (315-80R22) (3pcs) 15 pcs i. End bits with bolts and nuts 6 set j. Fan belt 2 set k. Assorted Filters 139 pcs <p>These include other assorted parts for the machines.</p>
2	IFB NO. NC/PROJ/NCB/002/15/16	Curvets Materials	<p>This contract package is intended to purchase assorted Culverts materials for cities and road connectivity, see sample as follow:</p> <ul style="list-style-type: none"> Cement 200 bags Steel Rod 1/2 (38) 120 pcs Crush Rocks 24 Cu.yds Sand 23 Cu.yds Tie Wire 1 Roll Shovel 8 pcs Wheel Barrow 6 pcs Pinches 4 pcs Mode (Culverts) 1 pcs Hammer (5lbs) 2 pcs Glove 10 pairs <p>These include other assorted parts for the work.</p>

