

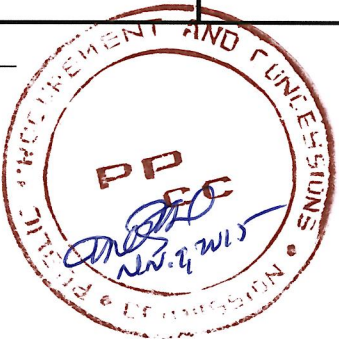
Nimba County  
SBA PROCUREMENT PLAN: SBA Special Project Budget  
Social/County Development Fund

Fiscal year: 2015/2016

| 1          | 2        | 3  | 4  |                                       | 5          | 6                       | 7                     | 8                                   | 9                        | 10                                   | 11   | 12                                      | 13   | 14   | 15                             | 16                                       | 17   | 18                                | 19      |
|------------|----------|--|--|---------------------------------------|------------|-------------------------|-----------------------|-------------------------------------|--------------------------|--------------------------------------|--|---|--|--|--------------------------------|--|--|-----------------------------------|---------|
| BASIC DATA |          |  |  |                                       |            |                         | IMPLEMENTATION DATES  |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
|            | ITEM NO. | PACKAGE NUMBER<br>(CODE)                 | CONTRACT PACKAGE                           | VENDOR's BUSINESS<br>REGISTRTION CODE | QTY        | ESTIMATED COST<br>(USD) | PROCUREMENT<br>METHOD | TECHNICAL<br>SPECS/BOQ/D<br>RAWINGS | PREP. OF BID<br>DOCUMENT | PC APPROVAL<br>BID DOC/TECH<br>SPECS | BID<br>INVITATION &<br>RELEASE OF<br>BID DOC | BID<br>SUBMISSION/<br>PUBLIC<br>OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL<br>BID<br>EVALUATION<br>REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZATIO<br>N) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTANC<br>E & FINAL<br>PAYMENT | REMARKS |
| PLANNED    | 1        | IFB NO.<br>NC/PROJ/SBA/NCB/<br>001/15/16 | Construction of Elementary<br>Schools      | F4100                                 | 2          | 100,000.00              | NCB                   | 7/16/2015                           | 7/30/2015                | 8/7/2015                             | 8/10/2015                                    | 9/11/2015                               | 9/17/2015                                    | 9/24/2015                                  | 10/27/2015                     | 11/10/2015                               | 3/31/2016  | 4/30/2016                         |         |
| UPDATE     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| ACTUAL     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| PLANNED    | 2        | IFB NO.<br>NC/PROJ/SBA/NCB/<br>002/15/16 | Commissioners' compound                    | F4100                                 | 1          | 60,000.00               | NCB                   | 7/16/2015                           | 7/30/2015                | 8/7/2015                             | 8/11/2015                                    | 9/12/2015                               | 9/18/2015                                    | 9/25/2015                                  | 10/28/2015                     | 11/11/2015                               | 3/31/2016  | 4/30/2016                         |         |
| UPDATE     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| ACTUAL     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| PLANNED    | 3        | IFB NO.<br>NC/PROJ/SBA/RB/<br>001/15/16  | Petroleum Products                         | G4661                                 | 39000 gals | 140,000.00              | RB                    | 7/16/2015                           | 7/30/2015                | 8/7/2015                             | 8/11/2015                                    | 9/12/2015                               | 9/18/2015                                    | 9/25/2015                                  | 10/28/2015                     | N/A                                      | 6/15/2016  | 6/30/2016                         |         |
| UPDATE     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| ACTUAL     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| PLANNED    | 4        | IFB NO.<br>NC/PROJ/SBA/RB/<br>002/15/16  | Lubricants (assorted)                      | G4661                                 | 100 Drums  | 85,000.00               | RB                    | 7/15/2015                           | 7/29/2015                | 8/6/2015                             | 8/10/2015                                    | 9/11/2015                               | 9/17/2015                                    | 9/24/2015                                  | 10/27/2015                     | N/A                                      | 6/14/2016  | 6/30/2016                         |         |
| UPDATE     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| ACTUAL     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| PLANNED    | 5        | IFB NO.<br>NC/PROJ/SBA/NCB/<br>003/15/16 | Clinic Construction                        | F4100                                 | 1          | 125,000.00              | NCB                   | 7/16/2015                           | 7/30/2015                | 8/7/2015                             | 8/10/2015                                    | 9/11/2015                               | 9/17/2015                                    | 9/24/2015                                  | 10/27/2015                     | 11/10/2015                               | 3/31/2016  | 4/30/2016                         |         |
| UPDATE     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| ACTUAL     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| PLANNED    | 6        | IFB NO.<br>NC/PROJ/SBA/NCB/<br>004/15/16 | Construction of Machine<br>Center/Workshop | F4100                                 | 1          | 70,000.00               | NCB                   | 7/16/2015                           | 7/30/2015                | 8/7/2015                             | 8/11/2015                                    | 9/12/2015                               | 9/18/2015                                    | 9/25/2015                                  | 10/28/2015                     | 11/11/2015                               | 3/31/2016  | 4/30/2016                         |         |
| UPDATE     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| ACTUAL     |          |  |  |                                       |            |                         |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |
| TOTAL      |          |  |  |                                       |            | 580,000.00              |                       |                                     |                          |                                      |  |   |  |  |                                |  |  |                                   |         |

Prepared by:   
Procurement Director

Approved by:  Date: \_\_\_\_\_



| SBA Plan Note |                                      |                                    |   |
|---------------|--------------------------------------|------------------------------------|---|
| ITEM NO.      | PACKAGE NUMBER (CODE)                | CONTRACT PACKAGE                   | Content of Contract Package   |
| 1             | IFB NO.<br>NC/PROJ/SBA/NCB/001/15/16 | Construction of Elementary Schools | This contract package is intended to construct schools to the below listed communities:<br>1. Gbarnipea Elem. School Doe Adm. District-District #6<br>2. Gogor Town Elem. Yarwehmensonnoh Adm. District                 |
| 2             | IFB NO.<br>NC/PROJ/SBA/NCB/002/15/16 | Commissioners' compound            | The contract package is intended to build commissioner compound in Flompa, Lee-wehpea Administrative District   |
| 3             | IFB NO. NC/PROJ/SBA/RB/001/15/16     | Petroleum Products                 | The contract package is intended to purchase of petroleum to facilitate Nimba County roads Infrastructure projects (Yellow Machines Operations), to continue road rehabilitation process                                |
| 4             | IFB NO. NC/PROJ/SBA/RB/002/15/16     | Lubricants (assorted)              | This contract package is purchase assorted lubricants products for yellow machines operation, see sample as follow:<br>a. SAE 15W40; Engine oil<br>b. SAE 15W90; Gear oil<br>c. Heavy Grease; to lubricate machine etc. |
| 5             | IFB NO. NC/PROJ/SBA/NCB/003/15/16    | Clinic Construction                | The contract package is intended to construct clinic in Zuluyee Bin-Gah Administrative District   |
| 6             | IFB NO.<br>NC/PROJ/SBA/NCB/004/15/16 | Machine Center/Workshop            | This contract package is intended to construct service center for Nimba County Yellow Machines. The center to include warehouse and others.   |

