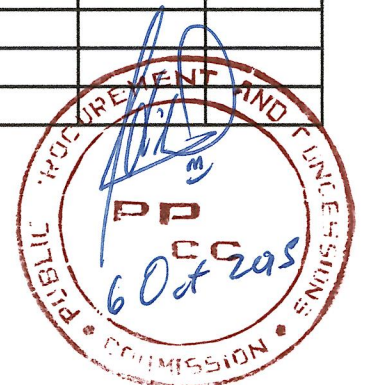
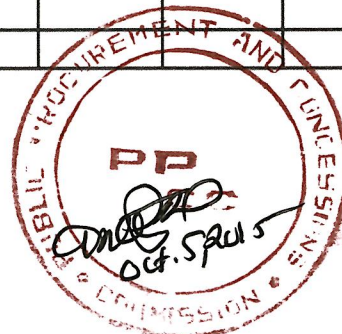


**LIBERIA PHARMACY BOARD**  
**PROCUREMENT PLAN (Core Budget)**  
Source of Funding: GOL  
Fiscal Year 2015 / 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO	BASIC DATA								IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH. SPEC	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION, SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFBNOLPB/RFQ/001/15/16	Telecommunication, Internet, postage/courier (Scratch cards)	J-6120	434 pcs	2,170	RFQ	6/19/2015	6/20/2015	6/24/2015	6/26/2015	7/3/2015	7/7/2015	7/9/2015	8/13/2015	N/A	6/22/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFBNOLPB/RFQ/002/15/16	Repair & maint. Vehicles	G-4520	3 Vehicles	8,196	RFQ	6/19/2015	6/20/2015	6/24/2015	6/26/2015	7/3/2015	7/7/2015	7/9/2015	7/13/2015	N/A	6/30/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFBNO./LPB/RFQ/003/15/16	Computer supplies & ICT services	G-4741	Assorted	500	RFQ	6/19/2015	6/20/2015	6/24/2015	6/26/2015	7/3/2015	7/7/2015	7/9/2015	7/13/2015	N/A	10/12/2015	10/19/2015	
UPDATE																			
ACTUAL																			
PLANNED	4	IFBNO./LPB/RFQ/004/15/16	Furniture and fixtures	G-4759	Assorted	2,890	RFQ	6/19/2015	6/20/2015	6/24/2015	6/26/2015	7/3/2015	7/7/2015	7/9/2015	7/13/2015	N/A	8/21/2015	8/31/2015	
UPDATE																			
ACTUAL																			
SUB TOTAL						13,756													



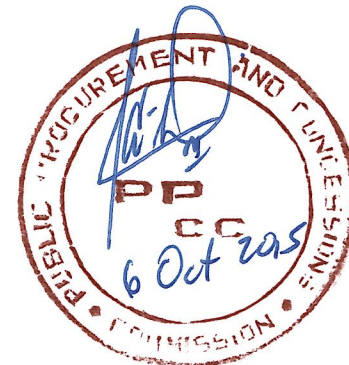
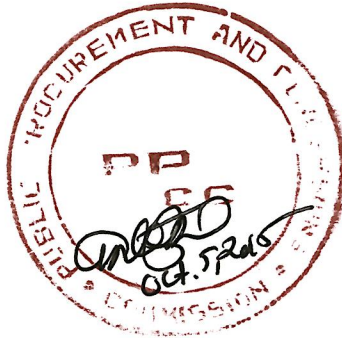


**LIBERIA PHARMACY BOARD**  
**PROCUREMENT PLAN (Core Budget)**  
Source of Funding: GOL  
Fiscal Year 2015 / 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO	BASIC DATA								IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH. SPEC	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION, SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	5	IFBNO./LPB/RB /001/15/16	Purchase of vehicle	G-4510	3	40,000	RB	6/6/2015	6/15/2015	6/24/2015	7/7/2015	7/21/2015	7/8/2015	7/31/2015	8/13/2015	N/A	9/21/2015	10/5/2015	
UPDATE																			
ACTUAL																			
GRAND TOTAL						53,756													

Prepared By: Ezekiah B. Andrews  
Ezekiah B. Andrews (Procurement Officer)

Approved By: Pharm. Joseph S. Waeh Date: 08/27/2015  
Pharm. Joseph S. Waeh (Registrar/CEO)



# Liberia Pharmacy Board (LPB)

## PROCUREMENT PLAN (Core Budget)

Source of Funding: GOL

Budget Period/Fiscal year: 2015/2016

### EXPLANATORY NOTES TO PROCUREMENT PLAN

Item No.	Contract Package Code	Contract Package	EXPLANATION
1	IFBNO.LPB/RFQ/001/15/16	Telecommunication, Internet, Postage and Courier(Scratch Cards)	This package is intended for the purchase of 434 communication cards (scratch Cards) for recharging Internet data package, phone for field operation at a unit price of USD 5.00.
2	IFBNO.LPB/RFQ/002/15/16	Repair & maintenance Vehicle	This package is intended for the repair and maintenance cost of three (3) vehicles owned by Liberia Pharmacy Board (LPB) with plates #s LPB – 1, LPB – 2, and LPB – 3.
3	IFBNO:LPB/FRQ/003/15/16	Computer Supplies and ICT services	This package will be charge with the cost of computer accessories including, toner, memory sticks, extra drives, back-up tabs, servicing computer hardware etc.
4	IFBNO:LPB/RFQ/004/15/16	Furniture and Fixtures	This package is intended for cost that will be incurred on the acquisition of furniture and fixtures such as desks, chairs, cabinets and curtains.
5	IFBNO:LPB/RFQ/005/15/16	Transport Equipment (Vehicle)	This package intended for acquisition cost of three (3) vehicles ( <b>SEDAN</b> ) for the Liberia Pharmacy Board that will be used to facilitate the movement of Administrative staff, utility, others in Montserrado County and its environs while the Nissan Jeep and Pickup assigned in Montserrado will now be for inspection and data collection in all dispensaries in pharmaceutical outlets in the fifteen (15) Counties in the wake of the Ebola Virus Disease (EVD) in the sub- region.

Prepared By:

Ezekiel B. Andrews (Procurement Officer)



Date:

08/27/2015

