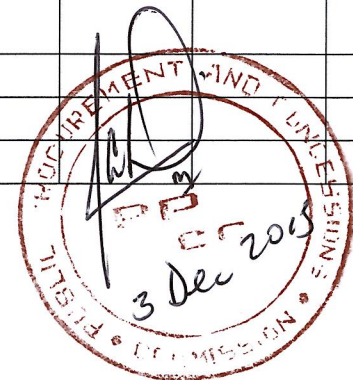
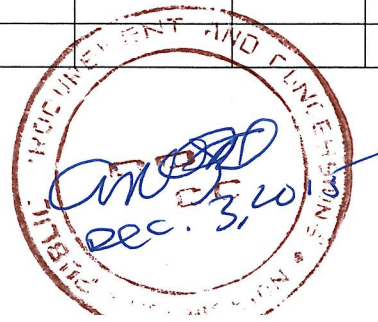


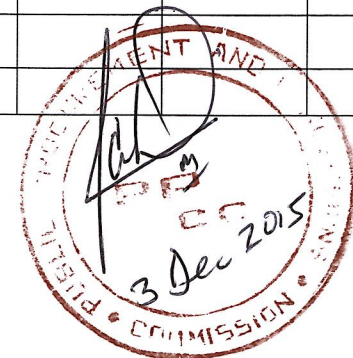
Liberian Senate
SBA Procurement Plan
Source of Funding: GOL National Budget 2015/2016
Fiscal year: July 1, 2015 – June 30, 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUS. ACT. CODE:	QTY.	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL-BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. LS/SBA/RB/00 1/15/16	Petroleum Products	G4661	468,136.76,806 .76 GAL	1,502,719.00	RB	08/11/15	08/25/15	09/1/15	09/8/15	10/1/15	10/15/15	10/22/15	11/20/15	N/A	06/17/16	06/30/16
UPDATE		IFB NO. LS/SBA/RB/00 1/15/16	Petroleum Products	G4661	395,330.88gals	1,269,012.15	RB	08/11/15	08/25/15	09/1/15	09/8/15	10/1/15	10/15/15	10/22/15	11/20/15	N/A	06/17/16	06/30/16
ACTUAL																		
PLANNED	2	IFB No. LS/SBA/NCB/0 01/15/16	Repair and Maintenance-Civil	F4100	1bldg.	50,000.00	NCB	07/10/15	07/24/15	07/31/15	08/7/15	09/7/15	09/21/15	09/29/15	10/5/15	N/A	12/28/15	01/29/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. LS/SBA/NCB /002/15/16	Stationery	G4761	*Assorted	85,000.00	NCB	08/11/15	08/25/15	09/1/15	09/8/15	10/1/15	10/15/15	10/22/15	11/20/15	N/A	06/17/16	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. LS/SBA/NCB /003/15/16	Cleaning Materials and Services	G4773	*Assorted	15,000.00	NCB	07/10/15	07/24/15	07/31/15	08/7/15	09/7/15	09/21/15	09/29/15	10/5/15	N/A	10/30/15	11/16/15
UPDATE																		
ACTUAL																		
SUB. TOTAL						1,419,012.15												



Liberian Senate
SBA Procurement Plan
Source of Funding: GOL National Budget 2015/2016
Fiscal year: July 1, 2015 – June 30, 2016

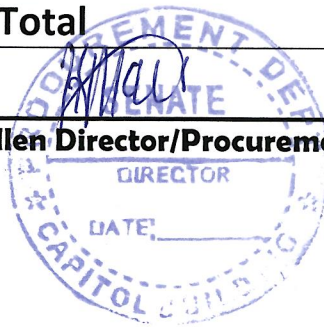
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	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUS. ACT. CODE:	QTY.	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRA WINGS	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BIDEVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY,INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB No. LS/SBA/RFQ/001/15/16	Newspaper, Book and periodicals	G4761	*Assorted	5,000.00	RFQ	07/10/15	07/17/15	07/22/15	07/28/15	08/4/15	08/11/15	08/18/15	08/21/15	N/A	12/18/15	12/30/15	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No.LS/SBA/NCB/004/15/16	Printing, & Binding	C1811	*Assorted	12,104.00	NCB	07/10/15	07/17/15	07/22/15	07/28/15	08/4/15	08/11/15	08/18/15	08/21/15	N/A	04/18/16	05/18/16	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No.LS/SBA/NCB/005/15/16	Furniture and Fixture	G4759	*Assorted	30,000.00	NCB	07/10/15	07/24/15	07/31/15	08/7/15	09/7/15	09/21/15	09/29/15	10/5/15	N/A	1/29/16	2/16/16	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO.LS/SBA/NCB/006/15/16	ICT Infrastruct ure	G4741	*Assorted	15,000.00	NCB	07/10/15	07/24/15	07/31/15	08/7/15	09/7/15	09/21/15	09/29/15	10/5/15	N/A	11/30/15	12/16/15	
UPDATE																			
ACTUAL																			
SUB. TOTAL						62,104.00													



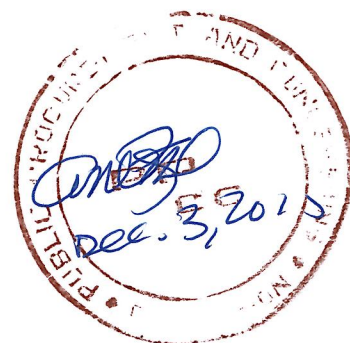
Liberian Senate
SBA Procurement Plan
Source of Funding: GOL National Budget 2015/2016
Fiscal year: July 1, 2015 – June 30, 2016

1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUS. ACT. CODE:	QTY.	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL-BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BIDEVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY,INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	12.	IFB No. LS/NCB/010/15/16	Entertainment items	G4711	*Assorted	13,943.00	NCB	08/11/15	08/25/15	09/1/15	09/8/15	10/1/15	10/15/15	10/22/15	11/20/15	N/A	03/17/16	04/30/16
UPDATE																		
ACTUAL																		
PLANNED	13.	IFB No. LS/NCB/012/15/16	Domestic Means of Travel	N7710	*Assorted	591,504	NCB	08/11/15	08/25/15	09/1/15	09/8/15	10/1/15	10/15/15	10/22/15	11/20/15	N/A	12/17/15	01/17/16
UPDATE																		
ACTUAL																		
PLANNED	14.	IFB No.LS/RFQ/002/15/16	Workshop, Conf.,Symp & Seminar	I5621	*Assorted	750.00	RFQ	08/11/15	08/25/15	09/1/15	09/8/15	10/1/15	10/15/15	10/22/15	11/20/15	N/A	12/17/15	01/17/16
UPDATE																		
ACTUAL																		
Grand Total						2,691,237.15												

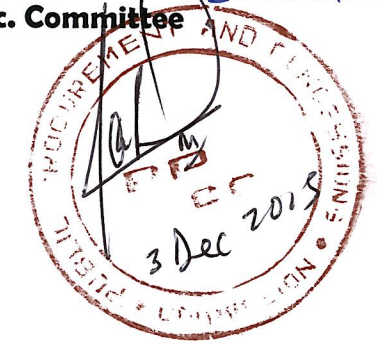
Prepared by: Saah S. Mallen
Saah S. Mallen Director/Procurement Unit



Approved by: Sen. George T. Tengbeh
Sen. George T. Tengbeh, Chairman - ROA/Chairman Proc. Committee

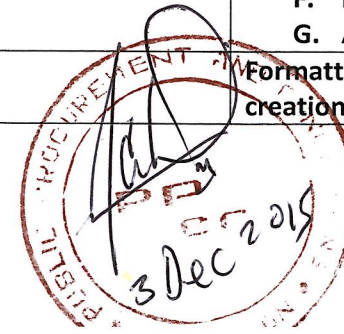
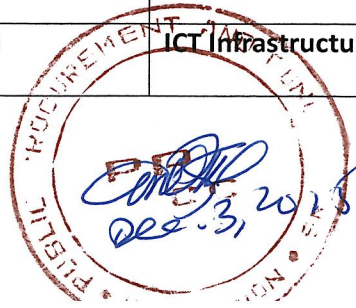


Date: Dec. 3, 2015



Name of Entity: **Liberian Senate**
Procurement Plan SBA (Core Budget) Explanatory Notes
Fiscal Year: 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO.LS/SBA/RB/001/15/16	Petroleum Products	Mixed Petroleum products: 1,269,012.15/3.21 = 395,330.88gals.
2.	IFB NO. LS/SBA/NCB/001/15/16	Repair & Maintenance-Civil	Painting, floor polish(various quantities), vanishing of doors, fix basin, commode etc.
3.	IFB NO. LS/SBA/NCB/002/15/16	Stationery	A-4 cartons of sheets, envelopes, paper glues, Diaries, ledgers, paper clips, Engel inks, refill pad, staple machines, erasers, carbon papers, dictionary oxford, s/s disk box, makers (various colors),various computers inks, legal sheet, note pad, stick on pad, ball pens, ink, toner, A-4 manila folder
4.	IFB NO. LS/SBA/NCB/003/15/16	Cleaning Materials	detergents, (chloral, delta) floor mops, toilet tissues, floor towel, dust pan, vim, hard broom, soft broom, clean tide soap, spray gone
5.	IFB NO. LS/SBA/RFQ/001/15/16	Newspapers, Books & periodicals	News paper & local dailies to senators
6.	IFB NO. LS/SBA/RFQ/002/15/16	Printing & binding	Letter heads, Transmitting slips, envelops, binding plastic, binding cover, binding comb machine, binding comb(10mm, 12mm, 14mm,16mm, 20mm, 21mm, 25mm, 35mm, 45mm, 51mm)
7.	IFB NO. LS/SBA/NCB/004/15/16	Office furniture and fixture	A. Executive Desk B. Semi – executive desk C. Executive chair D. Semi-executive chair E. Visitor chairs F. Filing cabinet G. Assorted Electrical Appliances/Air Conditioners.
8.	IFB NO.LS/SBA/NCB/005/15/16	ICT Infrastructure	Formatting of computers, repairs, maintenance, & creations of software etc.....



9.	IFB NO.LS/SBA/NCB/006/15/16	Foreign Means of Travel	Buying of air tickets
10.	IFB NO.LS/SBA/NCB/007/15/16	Other Specialized Material	Petty projects initiated by Senators in their various counties, and also for their counties offices, building of Town huts and so on.
11.	IFB NO.LS/SBA/NCB/008/15/16	Internet	Subscription of Internet.
12.	IFB NO. LS/SBA/NCB/009/15/16	Scratch Cards	Purchasing of scratch cards; USD 255,951/5=51,190.2pcs
13.	IFB NO.LS/SBA/RFQ/003/15/16	Workshop, Conferences, Seminar, & Symposia.	To facility workshop,conference,seminar & symposia.
14.	IFB NO.LS/SBA/NCB/010/15/16	Entertainment Representation & Gifts.	Purchasing of Mineral Water, softdrinks, etc... in senator(s) office(s).
15.	IFB NO.LS/SBA/NCB/011/15/16	Residential Property Rental & Lease	Payment for Senators' Rent
16.	IFB NO.LS/SBA/NCB/012/15/16	Domestic Means of Travel	Travel done by senators to their various counties.

Prepared by: Saah S. Mallen Procurement Director

Date: 12-3-15

