


**ZORZOR RURAL TEACHER TRAINING INSTITUTE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING GOL NATIONAL BUDGET
FISCAL YEAR 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
BASIC DATA											IMPLEMENTATION			DATES						
	Item	Code	Cont. Package	Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity PC/APP1	Advertise Release Doc	Bid Sub/Public Opening	Bid Eval. Report	Entity PC/App2	Cont Award Sign	Advance Payment	Delivery	Acceptance Final Payment	Remark	
Plan	1	IFBNO ZRTTI/NCB 001/2015/2016	Food & Catering Services	G-4711	Assorted	\$246,471.00	NCB	7/1/2015	7/15/2015	7/29/2015	8/6/2015	9/7/2015	9/21/2015	9/28/2015	10/12/2015	N/A	5/6/2016	6/17/2016		
Plan	2	IFBNO ZRTTI/RFQ 001/2015/2016	Drugs and Medical Consumables	G-4772	Assorted	\$8,000.00	RFQ	8/4/2015	8/11/2015	8/18/2015	8/25/2015	9/4/2015	9/11/2015	9/18/2015	10/2/2015	N/A	4/6/2016	5/11/2015		
Update																				
Actual																				
GRAND TOTAL						US\$254,471.00														

Signature: 
 Mr. Eugene R. Tokay
 PROCUREMENT DIRECTOR

Date: October 12, 2015

Approved:  12/10/2015
 Mr. Martin L. Poquie
 Chairman – Procurement Committee

