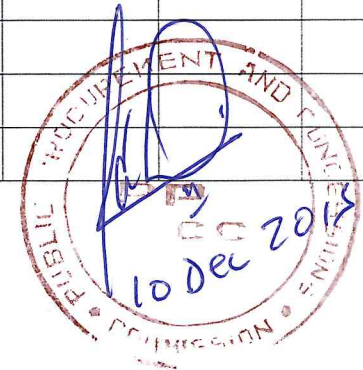
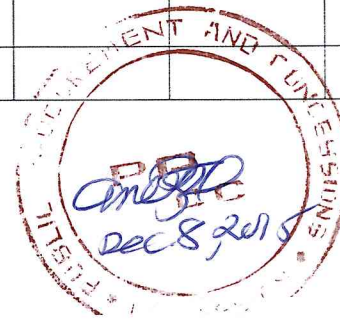


GENERAL AUDITING COMMISSION
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
FISCAL YEAR: 2015-2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA			IMPLEMENTATION DATES														
		Package no.	Contract package	Business Activity Code	Qty.	Est. Cost (USD)	Procurement method	Tech. Spec/BOQ /drawing	Prep. Bid doc.	PC approval bid doc/tech specs	Bid Invitation and release of bid doc.	Bid sub. Public opening	Sub. Evaluation reports	PC approval bid evaluation report	Contract award and signing	Advance payment	Delivery inspection	Acceptance and Final payment	Remarks
PLANNED	1	IFB No. GAC/SBA/RB /001/15/16	PETROLEUM PRODUCTS	G4661	54,481.931 gal.	174,887	RB	6/15/15	6/29/15	7/13/15	7/20/15	8/20/15	9/3/15	9/10/15	9/24/15	N/A	5/17/16	6/17/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. GAC/SBA/NCB/001/15/16	STATIONERY	G4761	ASSORTED	90,000	NCB	6/18/15	7/2/15	7/9/15	7/16/15	8/17/15	8/31/15	9/14/15	9/28/15	N/A	5/20/16	6/20/16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. GAC/SBA/NCB/002/15/16	FOREIGN MEANS OF TRAVEL	N7911	12 Trips	21,000	NCB	6/25/15	7/9/15	7/16/15	7/23/15	8/25/15	9/7/15	9/14/15	9/28/15	N/A	5/5/16	6/6/16	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. GAC/SBA/RFQ/001/15/16	NEWSPAPER	G4761	ASSORTED	4,000	RFQ	6/17/15	6/24/15	6/24/15	6/26/15	7/3/15	7/6/15	7/13/15	7/20/15	N/A	5/27/16	6/10/16	
UPDATE																			
ACTUAL																			
SUB TOTAL						289,887													



GENERAL AUDITING COMMISSION
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
FISCAL YEAR: 2015-2016

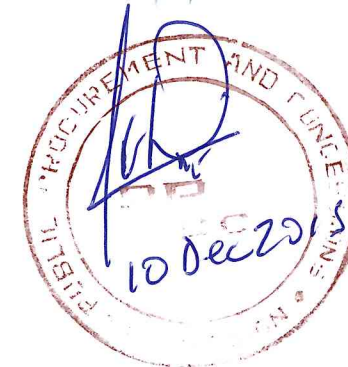
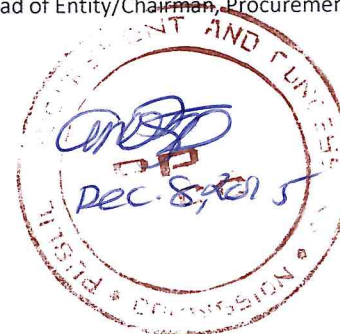
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	ITEM NO.	BASIC DATA				IMPLEMENTATION DATES													
		Package no.	Contract package	Business Activity Code	Qty.	Est. Cost (USD)	Procurement method	Tech. Spec/BOQ /drawing	Prep. Bid doc.	PC approval bid doc/tech specs	Bid Invitation and release of bid doc.	Bid sub. Public opening	Sub. Evaluation reports	PC approval bid evaluation report	Contract award and signing	Advance payment	Delivery inspection	Acceptance and Final payment	Remarks
PLANNED	5	IFB No. GAC/SBA/NCB /003/15/16	SCRATCH CARDS	J6190	10,000 pcs	50,000	NCB	6/11/15	6/25/15	7/2/15	7/9/15	8/10/15	8/24/15	9/7/15	9/21/15	N/A	5/18/16	6/18/16	
UPDATE																			
ACTUAL																			
PLANNED	6	IFN No. GAC/SBA/NCB /004/15/16	Food And Catering	I5621	1 Firm	28,125	NCB	6/25/15	7/9/15	7/16/15	7/23/15	8/25/15	9/7/15	9/14/15	9/28/15	N/A	5/5/16	6/6/16	
UPDATE																			
ACTUAL																			
GRAND TOTAL						\$ 368,012													

Signed: Cymah
Cornelius Waymah
Procurement Manager

Date: 11/23/15

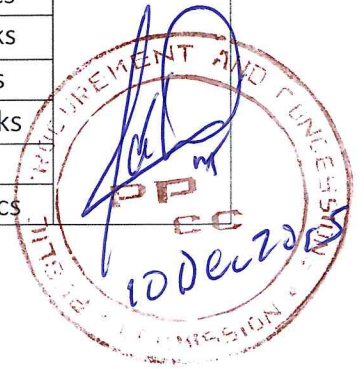
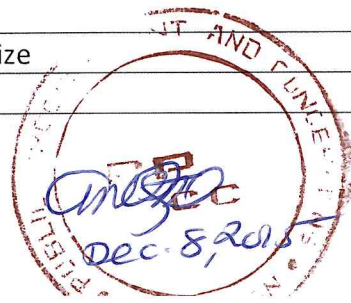
Approved: F. G. Kiazolu
Foday G. Kiazolu, ACCA
Head of Entity/Chairman, Procurement Committee

Date: 24/11/2015



General Auditing Commission
Procurement Plan (SBA Core Budget)
Explanatory Notes
Fiscal Year: 2015/2016

1.	IFB.NO.GAC/SBA/RB/001/15/16	PETROLEUM PRODUCT	The total cost of US\$174,887.00 for this Contract Package is the sum of the appropriation of US \$39,312 for generator fuel and lubricants, and 135,575 for vehicle fuel and lubricants as appropriated in GAC's Approved Budget 2015/2016 (38,137.352 gals of diesel and 16,344.579 gals of gasoline).			
2.	IFB No. GAC/SBA/NCB/001/15/16	STATIONERY	The total cost of US\$90,000.00 for this Contract Package is the sum of the appropriation of US \$40,000.00 for stationery as appropriated in GAC's Approved Budget 2015/2016 plus the amount of US \$50,000.00 deducted from Audit Fees:			
			Photo glossary paper	45pks	Double A4bond paper	350crtn
			Postal sheet	20realms	Legal sheet-F-14	30crtn
			Gal go paper	18crtns	Executive pens	10pks
			A3 sheet	8realms	Ball pen, mix colors	40pks
			4gb pen drive	50pcs	Scissor small size	20pcs
			Ledger book (psmbsc4q)	30pcs	Pencil	15pks
			Paper fastener	35pks	File divider (paper type)	120pks
			Transparent tape	5dzs	Paper glue stick type	2crtns
			Perforator-small	15pcs	Box file	25crtns
			Staple machine large (heavy duty)	10pcs	Manila file	45pks
			Peer and seal envelope white	5crtns	Permanent maker	70pks
			Staple removal	50pcs	Desk organizer three stages	25pcs
			Computer Mouse	35pcs	Eraser	20pks
			High lighter	20pks	Stick on pads-medium	30pks
			Correction fluid (pen type)	20pks	Steno pads	40dzs
			Hanging folder	15pks	stable machine medium size	50pcs
			Stick on pad small	30pks	Stable machine size	10pcs
			Brown envelope-large	30pks	Brown envelope-medium	60pks
			Brown envelope-small	40pks	Yellow pad	5crts
			Executive pen	15pks	White board maker	10pks
			Staple pin small size	40pks	White board eraser	4dz
			Staple pin large	40pks	12 digits calculator	50pcs



General Auditing Commission
Procurement Plan (SBA Core Budget)
Explanatory Notes
Fiscal Year: 2015/2016

3.	IFB.NO.GAC/SBA/NCB/002/15/16	FOREIGN MEANS OF TRAVEL	The total cost of US\$21,000.00 for this contract package is the make-up of 12trips the GAC will undertake for fiscal year 2015/2016
4.	IFB.NO.GAC/SBA/RFQ/001/15/16	NEWSPAPER BOOKS & PERIODICALS	The total cost of US\$4,000.00 for this contract package includes: the procurement of 12pcs of newspapers daily & 12 monthly newsletter from partners
5.	IFB No. GAC/SBA/NCB/003/15/16	SCRATCH CARDS	The cost of this contract package is deducted from Audit fees to procure scratch cards for Audit execution; 7,000 pcs of USD5.00 Lone Star scratch cards and 3,000pcs of Cellcom USD5.00 scratch cards that amount to USD50, 000.00
6	IFN No. GAC/SBA/NCB/004/15/16	FOOD AND CATERING	<p>The total cost of US \$70,125.00 is the amount appropriated in the GAC Approved Budget FY 2015/2016 for Entertainment and Representation. This Contract Package is further broken down into the following:</p> <p>A. FOOD AND CATERING (US \$28,125)_____ 1 firm</p> <p>B. GIFT AND REPRESENTATION – NON-PROCURABLE (US \$28,284)___ N/A</p>

Prepared by: *Cymah*
 Cornelius Waymah/Procurement Manager

