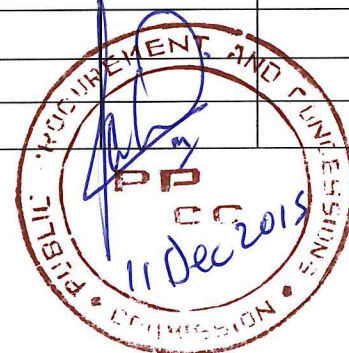


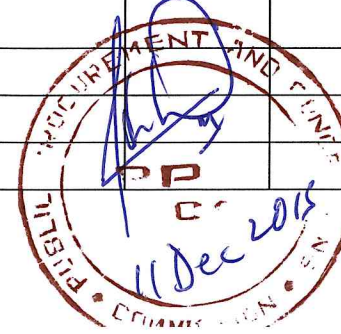
Liberia Agency for Community Empowerment
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB. NO.LACE/S BA/RB/001/15/16	Petroleum Products	G-4661	27,103.16 gal @ 3.41 US	92,421.80	RB	7/23/15	7/30/15	8/5/15	8/12/15	9/11/15	9/18/15	9/23/15	10/14/15	NA	5/19/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. NO.LACE/S BA/RB/001/15/16	Printing & Binding	C-1812	Assorted	5,000.00	RFQ	8/7/15	8/18/15	8/26/15	9/4/15	10/5/15	10/14/15	10/21/15	11/10/15	NA	5/18/15	6/29/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. NO.LACE/S BA/RB/002/15/16	Publication	C-1812	Assorted	5,000.00	RFQ	8/7/15	7/24/15	7/31/15	8/7/15	8/18/15	8/27/15	9/2/15	9/8/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
SUB TOTAL						\$102,421.80												

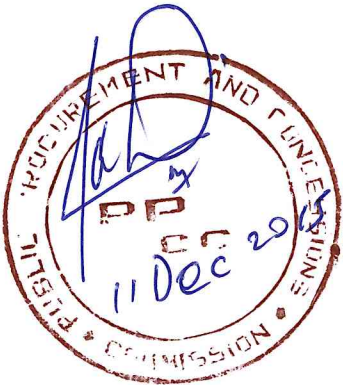


Liberia Agency for Community Empowerment
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: Legislative Support
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	4	IFB. NO.LACE/S BA/RFQ/00 3/15/16	Cleaning Material	G-4773	Assorted	5,884.00	RFQ	8/7/15	8/18/15	8/26/15	9/4/15	10/5/15	10/14/15	10/21/15	11/10/15	NA	5/18/15	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB. NO.LACE/S BA/RFQ/00 4/15/16	Starch Cards	J-6110	Assorted	4,077.00	RFQ	8/7/15	8/18/15	8/26/15	9/4/15	10/5/15	10/14/15	10/21/15	11/10/15	NA	5/18/15	6/30/15
UPDATE																		
ACTUAL																		
PLANNED	6	IFB. NO.LACE/S BA/NCB/00 1/15/16	LACE/ Margibi Satellite Station	M-7310	1	345,000.00	NCB	10/30/2015	11/9/2015	11/13/2015	11/16/2015	12/16/2015	12/21/2015	12/24/2015	1/11/2016	N/A	2/3/2016	6/30/2016
UPDATE																		
ACTUAL																		



PLANNED	7	IFB. NO.LACE/S BA/NCB/00 2/15/16	Facility Expansion (Gebrator Public School)	M-7310	1	150,000.00	NCB	10/30/2015	11/9/2015	11/13/2015	11/16/2015	12/16/2015	12/21/2015	12/24/2015	1/11/2016	N/A	2/3/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	8	IFB. NO.LACE/S BA/RFQ/00 5/16/16	Advertisement	M-7310	assorted	2,000.00	RFQ	8/7/15	7/18/15	8/26/15	9/4/15	10/5/15	10/14/15	10/21/15	11/10/15	N/A	5/31/15	6/30/2016
UPDATE																		
ACTUAL																		
SUB TOTAL						506,961.00												
GRAND TOTAL						\$609,382.80												



Prepared by:

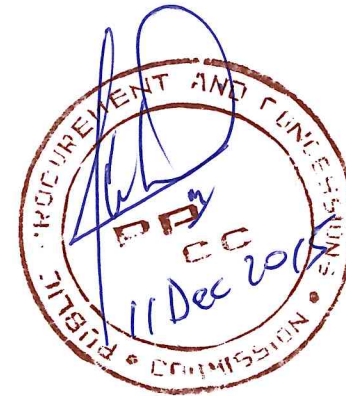
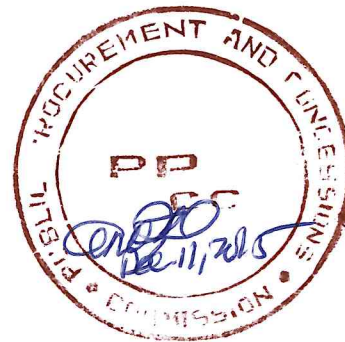

Kornema Y. Mulbah
Procurement Director/ Manager

Approved by:


Julius K. Sele
Head of Entity/Chairman Procurement Committee

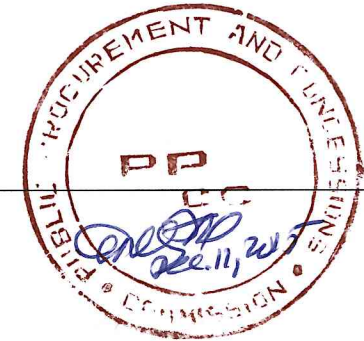
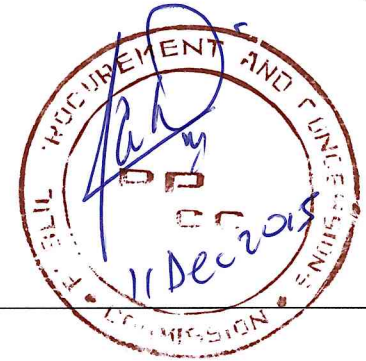
Date:





Liberia Agency for Community Empowerment
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Items No.	Contract package code	Contract package	Content of Contract Package
1.	IFB NO.LACE/SBA/RB/001/15/16	Petroleum Product	This contract package is purposed for acquiring gas & fuel for LACE vehicles and generators 27,103.16gal @ 3.41cent
2.	IFB NO.LACE/NCB/005/15/16	Stationery	<p>The contract package is intended to procure the following items:</p> <p>A. A4 paper1,920 cartons</p> <p>B. Chalk 15 cartons</p> <p>C. Memo ink36 cartons</p> <p>D. 21 /22 ink120 sets</p> <p>E. 84-A cartridge60pks</p> <p>F. A4 manila folder 60 boxes</p> <p>G. Hanging folder 80 boxes</p> <p>H. Box files40 boxes</p> <p>I. Assorted stationery.....Lumpsun</p>
3.	IFB NO.LACE/SBA/RFQ/003/15/16	Cleaning Materials	<p>This contract package is intended to procure the following items:</p> <p>A. Tide soap20 cartons</p> <p>B. Tissue120 sacks</p> <p>C. Sanitizer36dozens</p> <p>D. Liquid soap24dozens</p> <p>E. Floor mob150 pieces</p> <p>F. Soft broom150 pieces</p> <p>G. Towel m/s25dozens etc.</p>
4.	IFB. NO.LACE/SBA/RFQ/001/15/16	Printing & binding	<p>This contract package is intended to procure the following:</p> <p>a. Bidding documents</p> <p>b. Project profile documents</p> <p>c. Project implementation magazines</p> <p>d. LACE/Annual Report etc.</p>
5.	IFB. NO.LACE/SBA/RFQ/002/15/16	Publication	This line item is funded from the budget line printing and binding publication services which include radio talk show, radio announcement , annual report, bidding document .etc.
6.			



7.	IFB. NO.LACE/SBA/NCB/002/15/16	Facility Expansion (Gebrator Public School)	This contract package is funded from the budget line for Facility Expansion (Gebrator Public School), which is intended to renovate the Gebrator Public School Building situated in Clara Town that is currently being used by students in various communities on the Bushrod Island.
8.	IFB. NO.LACE/SBA/NCB/001/15/16	LACE/ Margibi Satellite Station	This contract package is funded from the budget line for Margibi Satellite Station, which is intended to construct the Margibi Satellite Station situated in Margibi County that will be used by various communities on the County.
9.	IFB NO.LACE/NCB/004/15/16	Repair Maintenance Vehicles	This contract package is intended to repair/service LACE vehicles. 1. RL4201 2. RL4202 3. RL4202 4. NG1896 5. NG2364 6. NG264 7. NG.....1193 8. LACE/Central Office Generators 9. LACE/Field Offices Generators
10.	IFB. NO.LACE/SBA/RFQ/004/15/16	Starch Card	This line item is funded from the budget line Utilities, internet service, water, electricity telephone and fax which is intended to procure scratch cards or facilitate internet. The purchasing of scratch cards is done on a monthly basis.
11.	RFP NO.LACE/LCS/001/15/16	Consultancy Services	This contract package is intended to hire accounting services for the entity.
12.	IFB NO.LACE/RFQ//006/15/16	Renovation	This contract package is funded from the budget line facility maintenance and renovation which is intended to renovate the entity building (former Ministry of Finance Building) which is currently hosting LACE.
13.	IFB NO.LACE/NCB/003/15/16	Generator Maintenance	This contract package is funded from the budget line Generator Maintenance and Spare Parts which is used to procure spare parts for the entity generator, including field offices.
14.	IFB. NO.LACE/SBA/RFQ/005/16/16	Advertisement	This contract package is intended to advertise print material which consultancy services, projects' bidding documents etc.
15.	IFB. NO.LACE/RFQ/007/15//16	Vehicle Insurance	This contract package is funded from the budget line vehicle insurance which is intended to insure the entity vehicle.
16.	IFB. NO.LACE/NCB/006/15/16	Vehicles (Jeep 4X4)	This contract package is intended to procure five (5) vehicles for field offices, Maryland Technical University, and LACE's staff use.

