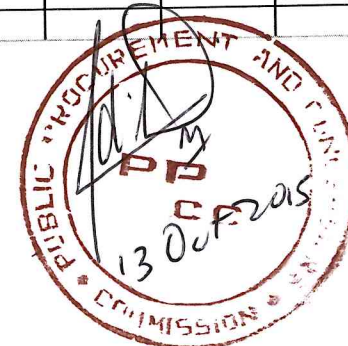
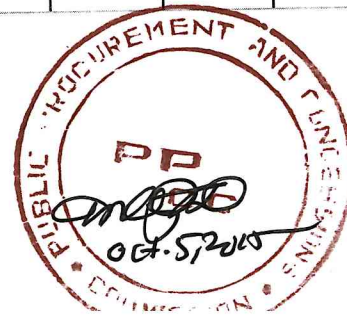


MINISTRY OF INFORMATION, CULTURAL AFFAIRS & TOURISM

Procurement Plan (SBA Core Budget)
Source of Funding: GOL National Budget
For The Fiscal Year 2015-2016

BASIC DATA								IMPLEMENTATION DATES											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	item	Code	Contract Package	Business Activity Code	Qty	Estimate Cost	Procure. Method	Tec. Spec	Prepare Bidding Document	Entity PC App(BD/Tce. Spec)	Bid Invitation(Release Bid Doc.)	Bid (Sub/Pub. Opening)	Sub.(Bid Eav & Reports)	Entity PC. App(Bid Ev. Report)	Cont. Award/Signature	Advance Payment	Delivery Inspection	Acceptance(Final Payment)	Remarks
Planned	1	IFB No. MOI/SBA/RB/001/15/16	Petroleum Products	G4661	25,134 gals@	85,706.00	RB	7/2/2015	7/13/2015	7/22/2015	8/3/2015	8/31/2015	9/11/2015	9/18/2015	9/25/2015	N/A	6/6/2016	6/30/2016	
Up date																			
Actual																			
Planned	2	IFB NO. MOI/SBA/RFQ/001/15/16	Repair & Maintenance-Vehicle	G4520	10-Vehicles	7,875.00	RFQ	8/29/2015	9/1/2015	9/3/2015	9/9/2015	9/16/2015	9/18/2015	10/6/2015	10/13/2015	N/A	6/6/2016	6/30/2016	
Up date																			
Actual																			
Planned	3	IFB NO. MOI/SBA/RFQ/002/15/16	Printing, Binding, & Publication	C1811	*Assorted	3,000.00	RFQ	8/29/2015	9/1/2015	9/3/2015	9/9/2015	9/16/2015	9/18/2015	10/6/2015	10/13/2015	N/A	6/6/2016	6/30/2016	
Up date																			
Actual																			
Planned	4	IFB NO. MOI/SBA/RFQ/003/15/16	Cleaning Materials & Services	G4773	*Assorted	4,000.00	RFQ	8/29/2015	9/1/2015	9/3/2015	9/9/2015	9/16/2015	9/18/2015	10/6/2015	10/13/2015	N/A	6/6/2016	6/30/2016	
Up date																			
Actual																			
SUB-TOTAL						100,581.00													



MINISTRY OF INFORMATION, CULTURAL AFFAIRS & TOURISM

Procurement Plan (SBA Core Budget)
Source of Funding: GOL National Budget
For The Fiscal Year 2015-2016

BASIC DATA								IMPLEMENTATION DATES											
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	item	Code	Contract Package		Qty	Estimated Cost	Procure. Method	Tec. Spec.	Prepare Bidding Doc.	App(BD/Tch.S pec)	Invitation(Release Bid	(Sub/Pub.Op ening)	Sub.(Bid Ev. Reports)	App.(Bid Ev. Report)	Award/Signature	Advance Payment	Delivery Inspection	Final Payment)	Remarks
Planned	5	IFB NO. MOI/SBA/NCB/001/15/16	Employee Award(Rice)	G4711	500bags	25,000.00	NCB	7/2/2015	7/13/2015	7/22/2015	8/3/2015	8/31/2015	9/11/2015	9/18/2015	9/25/2015	N/A	6/6/2016	6/30/2016	
Up date																			
Actual																			
Planned	6	IFB NO. MOI/SBA/NCB/002/15/16	Repair & Maintenance-Civil	F4390	1-bld	113,000.00	NCB	7/2/2015	7/13/2015	7/22/2015	8/3/2015	8/31/2015	9/11/2015	9/18/2015	9/25/2015	N/A	6/6/2016	6/30/2016	
Up date																			
Actual																			
Planned	7	IFB NO. MOI/SBA/RFQ/004/15/16	Vehicle Insurance	K6512	1firm	3,000.00	RFQ	8/29/2015	9/1/2015	9/3/2015	9/9/2015	9/16/2015	9/18/2015	10/6/2015	10/13/2015	N/A	6/6/2016	6/30/2016	
Up date																			
Actual																			
Grand Total						\$ 241,581.00													

Signature:

Hawa Kutu-Akoi

Hawa Kutu- Akoi
Procurement Director

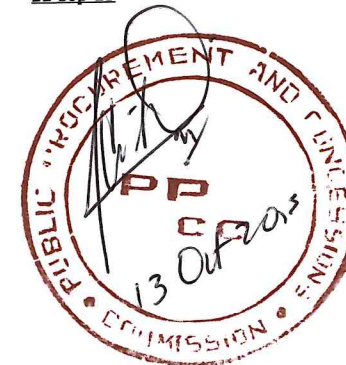
Date:

22-Sep-15

Approved:

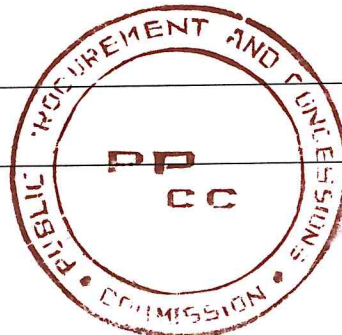
Andrew G. Tehmeh

Hon. Andrew G. Tehmeh
Chairperson- PC



MINISTRY OF INFORMATION, CULTURAL AFFAIRS & TOURISM
SBA Procurement Plan Explanatory Notes
Fiscal Year 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.MOI/SBA/RB/001/15/16	Petroleum Products	This contract package is intended to procure the following Petroleum Products: A. Fuel & Lubricant-Vehicle.....20,771 gallons B. Fuel & Lubricant- Generator.....4,362 gallons *The reason for the use of RB is that the goods are only available from a limited number of suppliers
2	IFB NO.MOI/SBA/RFQ/001/15/16	Repair & Maintenance Vehicle	This contract package is intended to procure the following for Repair & Maintenance –Vehicle services: A. Repair & Maintenance Services..... 10 Vehicles B. Spare Parts (Shock Absorber, Wheel Rench, Light Bulbs etc).....based on need C. Supplies(Engine Oil, Oil Filter, Gas Filter).....based on need D. Tyres(205 65R15, 195 R15, etc).....based on need
3	IFB NO.MOI/SBA/RFQ/002/15/16	Printing, Binding & Publication	This contract package is intended to procure the following Printing, Binding & Publication services: A. Government Public Brochures.....100pcs B. Pre-numbered Vouchers..... based on need C. Budget Books..... 90 pcs D. Document Production & Binding Into Hard Copies....based on need
4	IFB NO.MOI/SBA/RFQ/003/15/16	Cleaning Materials & Services	This contract package is intended to procure the following Cleaning Materials & Services: A. Hand Sanitizers..... 40pcs B. Dettol(Big Size)..... 50 Bottles C. Clorax (big Bottles)..... 20 Cartoons D. Tide Soap.....15 Cartoons E. Floor Mob..... 25 pcs F. Whippers..... 10 pcs G. Glass Cleaners..... 30pcs
5	IFB NO.MOI/SBA/NCB/001/15/16	Employee Award(Rice)	This contract package is intended to procure the following Employee Award: A. Rice.....500 Bags (50 kg)



6	IFB NO.MOI/SBA/NCB/002/15/16	Repair & Maintenance- Civil	This contract package is intended to procure the following Repair & Maintenance –Civil Services: B. Reconditioning of Restrooms.....10 rooms C. Beautification of MICAT's Compound(Landscaping).....based on need D. Reconditioning of 1st, 2nd, & 3rd Floors(Tiling).....based on need E. Reconditioning of the fence & Electrification of the fence.....based on need
7	IFB NO. MOI/SBA/RFQ/004/15/16	Vehicle Insurance	This contract package is intended to procure Vehicle Insurance Services: A. Non-life Insurance.....10 Vehicles

Prepared By: Hawa Kutu-Akoi
Procurement Director

Date: Sept 25, 2015

