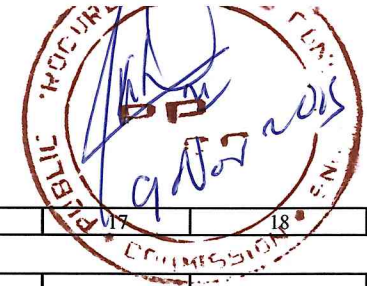


MINISTRY OF EDUCATION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
Fiscal Year: July 1, 2015 - June 30, 2016



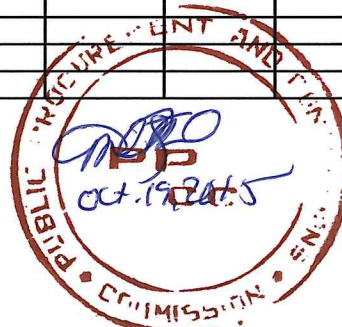
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	Item No	BASIC DATA						IMPLEMENTATION DATES										
		Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/ Drawing	Prepare Bid Document	PC Approval- Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment
Planned	1	IFB No.MOE/NCB/001/15/16	Stationery	G-4761	Assorted	149,618.00	NCB	7/1/2015	7/8/2015	7/15/2015	7/22/2015	8/19/2015	9/2/2015	9/9/2015	9/23/2015	N/A	5/16/2016	6/13/2016
Update																		
Actual																		
Planned	2	IFB No.MOE/NCB/002/15/16	Educational Materials & Supplies	G-4761	Assorted	435,000.00	NCB	7/1/2015	7/8/2015	7/15/2015	7/22/2015	8/19/2015	9/2/2015	9/9/2015	9/23/2015	N/A	5/15/2016	6/12/2016
Update																		
Actual																		
Planned	3	IFB No.MOE/NCB/003/15/16	Repair & Maintenance- Veh.	G-4530	134 Vehicles	69,301.50	NCB	7/6/2015	7/13/2015	7/20/2015	7/27/2015	8/24/2015	8/24/2015	8/31/2015	9/14/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
Planned	4	IFB No.MOE/RB/001/15/16	Transport Equipment (Vehicle)	G-4510	4 Vehicles	236,250.00	RB	7/6/2015	7/13/2015	7/20/2015	7/27/2015	8/24/2015	9/7/2015	9/14/2015	9/28/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
Planned	5	IFB No.MOE/NCB/004/15/16	Entertainment (Rice, Soft Drink, overtime, etc.)	G-4630	Assorted	25,450.00	NCB	7/6/2015	7/13/2015	7/20/2015	7/27/2015	8/24/2015	9/7/2015	9/14/2015	9/28/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
Planned	6	IFB No.MOE/NCB/005/15/16	Provision of Catering Service	I-5621	Assorted	49,702.00	NCB	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
Planned	7	IFB No.MOE/NCB/006/15/16	Provision of Hall Rental Service	L-6810	Assorted	49,702.00	NCB	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
Planned	8	IFB No.MOE/RFQ/001/15/16	Supply of Scratch Card	J-6209	Assorted	8,140.00	RFQ	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
		Sub Total				1,035,163.50												



MINISTRY OF EDUCATION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
Fiscal Year: July 1, 2015 - June 30, 2016

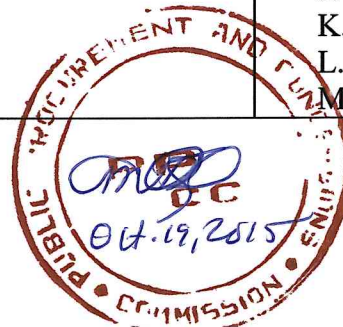
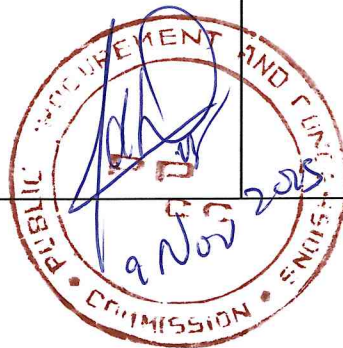


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	Item No	BASIC DATA						IMPLEMENTATION DATES										
		Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/ Drawing	Prepare Bid Document	PC Approval-Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment
Planned	14	IFB No.MOE/RFQ/002/15/16	Provision of Internet Service	J-6120	Assorted	7,000.00	RFQ	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
Planned	9	IFB No.MOE/NCB/007/15/16	Foreign Means of Travel (Air Ticket)	H-4990	Assorted	67,115.00	NCB	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	5/25/2016	6/22/2016
Update																		
Actual																		
Planned	10	IFB No.MOE/RFQ/003/15/16	Repair & Maintenance Machinery, Equipment & Furniture	S-9524	Assorted	5,319.00	RFQ	7/20/2015	7/27/2015	8/3/2015	8/10/2015	8/17/2015	8/24/2015	8/31/2015	9/14/2015	N/A	5/25/2016	6/8/2016
Update																		
Actual																		
Planned	11	IFB No.MOE/NCB/008/15/16	Laboratory Consumables	G-4772	Assorted	402,625.00	NCB	7/20/2015	7/27/2015	8/3/2015	8/10/2015	9/7/2015	9/21/2015	9/28/2015	10/12/2015	N/A	5/25/2016	6/22/2016
Update																		
Actual																		
Planned	12	IFB No.MOE/NCB/009/15/16	Agricultural Supplies & Inputs	G-4653/G-4620	Assorted	11,628.00	NCB	7/20/2015	7/27/2015	8/3/2015	8/10/2015	9/7/2015	9/21/2015	9/28/2015	10/12/2015	N/A	5/30/2016	6/27/2016
Update																		
Actual																		
Planned	13	IFB No.MOE/NCB/010/15/16	Equipment and Household Materials	G-4663	Assorted	241,875.00	NCB	7/27/2015	8/3/2015	8/10/2015	8/17/2015	9/14/2015	9/28/2015	10/5/2015	10/19/2015	N/A	5/30/2016	6/27/2016
Update																		
Actual																		
GRAND TOTAL						1,763,725.50												

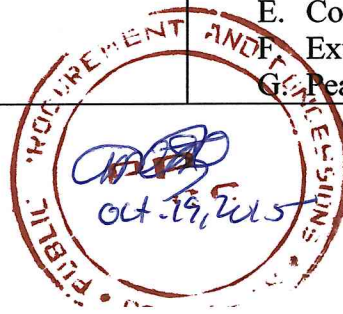
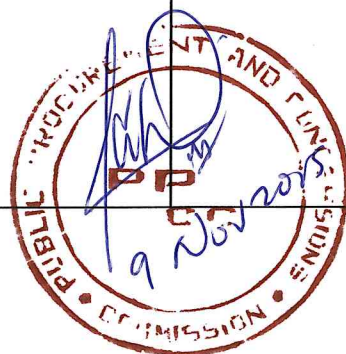


MINISTRY OF EDUCATION
PROCUREMENT PLAN EXPLANATORY NOTES
FISCAL YEAR: 2015/2016

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. MOE/NCB/001/15/16	Stationery	<p>This contract package is intended to procure the below listed stationery materials:</p> <p>Ink and Cartridge</p> <p>A. HP #85A Cartridge-----100 pieces</p> <p>B. HP #05 Cartridge-----50 pieces</p> <p>C. Canon FX 10 Cartridge-----35 pieces</p> <p>D. Canon T Cartridge-----65 pieces</p> <p>E. HP #78A Cartridge-----200 pieces</p> <p>F. HP #35A Cartridge-----150 pieces</p> <p>G. Canon 728 Toner-----70 pieces</p> <p>H. HP #122 Cartridge-----65 sets</p> <p>I. Dell 3115 Cartridge-----60 sets</p> <p>J. HP 61/61 Black & Color-----50 sets</p> <p>Stationery Materials</p> <p>A. A4 Paper-----500 cartoons</p> <p>B. Pen-----70 packs</p> <p>C. Legal Sheet-----100 cartoons</p> <p>D. Hanging Folder L/S-----300 packs</p> <p>E. Hanging Folder S/S-----200 packs</p> <p>F. Staple Machine----- 50 pieces</p> <p>G. Staple Pin-----200 packs</p> <p>H. Heavy Duty Staple Pin-----50 packs</p> <p>I. Manuscript Book M/S-----75 pieces</p> <p>J. Paper Clip L/S-----30 packs</p> <p>K. Paper Clip S/S-----25 packs</p> <p>L. Double Clip L/S-----65 packs</p> <p>M. Double Clip S/S-----60 packs</p>



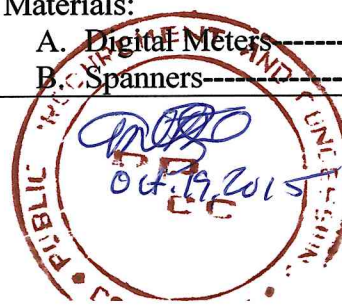
			N. Carbon Paper-----150 packs. O. Paper Fastener-----30 packs P. Envelop-----70 packs Q. Brown Envelope (Legal)-----100 packs R. Brown Envelope A4-----100 packs S. Staple Pin Remover-----70 pieces T. Heavy Duty Staple Machine-----10 pieces U. Perforator-----30 pieces
2.	IFB No. MOE/NCB/002/15/16	Educational Materials and Supplies	This contract package is intended to procure the below listed Education materials and supplies: A. Paper -----10,000 cartoons [^] . B. Pen-----50,000 packs C. Duster-----50,000 pieces D. Chalk-----50,000 cartoons E. Teacher Roll Book-----7, 000 pieces F. Teacher Plan Book-----7,000 pieces G. Ledger-----7,000 pieces
3.	IFB No. MOE/NCB/003/15/16	Repair and Maintenance-Vehicle	This contract package is intended to procure repair and maintenance service to service the below listed Transport Equipment: A. Pick-up -----24 units } Lot B. Jeep-----4 units } C. Motorbike-----106 units - Lot
4.	IFB No. MOE/RB/001/15/16	Transport Equipment (Vehicle)	This contract package is intended to procure the below listed Transport Equipment: A. Bus -----2 units B. Jeep -----2 units
5.	IFB No. MOE/NCB/004/15/16	Entertainment (Rice, Soft Drink, Oval tine, Water, etc.)	This contract package is intended to procure the below listed items representing Entertainment, Representation & Gift: A. Water-----300 sacks B. Soft Drink-----100 crates C. Nido Milk M/S-----50 cans D. Sugar-----50 packs E. Coffee Mate-----100 cans F. Extra Juice-----75 crates G. Peanut Butter-----60 bottles



			H. Napkin-----35 packs I. Rice-----500 bags J. Oval tine M/S-----150 cans
7	IFB No. MOE/NCB/005/15/16	Provision of Catering Service	This contract package is intended to procure the Provision of Catering Service. This service will be funded from the budget line Workshops, Conferences, Symposium and Seminars.
8	IFB No. MOE/NCB/006/15/16	Provision of Hall Rental Service	This contract package is intended to procure the Provision of Hall Rental Service. This service will be funded from the budget line Workshops, Conferences, Symposium and Seminars.
9.	IFB No. MOE/RFQ/001/15/16	Supply of Scratch Card	This contract package is intended to procure 1,628 pieces of Scratch Cards. This goods will be funded from the budget line Telecommunication and Internet.
10.	IFB No. MOE/RFQ/002/15/16	Provision of Internet Service	This contract package is intended to procure the provision of internet services. This service will be funded from the budget line Telecommunication and Internet.
11.	IFB No. MOE/NCB/006/15/16	Foreign Means of Travel (Air Ticket)	This contract package is intended to procure Air Transport Service as indicated below: A. Air Tickets
12.	IFB No. MOE/RFQ/002/15/16	Repair & Maintenance Machinery, Equipment & Furniture	This contract package is intended to procure Repair & Maintenance on the below listed Machinery, Equipment & Furniture: A. Computer-----20 pieces B. Photo Copier-----25 pieces C. Air Conditioner-----30 pieces D. Filing Cabinet-----150 pieces E. Office Desk-----30 pieces F. Office Chair-----100 pieces
13.	IFB No. MOE/NCB/007/15/16	Laboratory Consumables	This contract package is intended to procure the below listed Laboratory Consumables: A. Microscope-----2,000 pieces B. 2 Propanol-----100 cans C. Ammonia Solution IL-----100 cans D. Barium Chloride 500g-----250 cans E. Calcium Carbonate-----100 cans F. Calcium Chloride 500g-----100 cans G. Benedict Reagent 500ml-----150 cans H. Calcium oxide Power 500g-----100 cans I. Cooper Nitride 500g-----100 cans J. Cooper Nitrate-----100 cans K. Ethanol 500 ml-----100 can



			L. Fehling Reagent 500ml-----100 cans M. Field Stain A 125ml-----100 cans N. Field Stain B 125 ml-----100 can O. Formaldehyde 500 ml-----100 cans P. Hydrochloric Acid-----100 can Q. Hydrogen Peroxide-----100 cans
14.	IFB No. MOE/NCB/008/15/16	Agricultural Supplies & Inputs	This contract package is intended to procure the below listed Agricultural Supplies & Inputs: A. Pesticide-----20 liters B. Grass Killer-----20 liters C. Sweet Corn-----200 grams D. Collard Green-----200 grams E. Cabbage-----200 grams F. Hoes-----50 pieces G. Wheelbarrow-----50 pieces H. Files-----75 pieces I. Shovels-----100 pieces J. Cutlasses-----100 pieces K. Whippers-----70 pieces L. Super Phosphate Fertilizer-----25 bags M. Citrate-----10 liters N. Sunpyrifos-----10 liters O. Grinding Stone-----10 pieces P. Pyrinex (Insecticide)-----15 liters Q. Rakes-----30 pieces R. Axe-----25 pieces S. Pingerlin-----30 pieces T. Grass Cutter-----5 pieces U. Rain Coat-----50 pieces V. Rain Boot-----50 pieces
15.	IFB No. MOE/NCB/009/15/16	Equipment and Household Materials	This contract package is intended to procure the below listed Equipment and Household Materials: A. Digital Meters-----100 pieces - Lot 1 B. Spanners-----75 pieces - Lot 4



			C. Wood saw-----20 cartoons - Lot 2 D. Sewing Machine-----20 cartoons - Lot 3 E. Screw Driver-----10 pieces - Lot 2 F. Wood and Wall Drill-----20 packs Lot 2 G. T-Square-----15 pieces - Lot 2 H. Hammers-----10 pieces - Lot 2 I. Trowels-----10 pieces - Lot 2 J. Wood & Wall Chasers-----20 pieces - Lot 2 K. Electric Wire-----5 pieces - Lot 1 L. Window Frame-----17 pieces } Lot 4 M. Window glasses-----15 pieces
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Signed


Procurement Director

Approved


Head of Procuring Entity

Date 8.14.15

