

# MINISTRY OF HEALTH

## PROCUREMENT PLAN (Core budget)

Source of Funding: GOL National Budgetary

Fiscal year: 2015/2016

|             | ITEM NO. | BASIC DATA                |   |                           |          |                      |                       | IMPLEMENTATION DATES            |                          |  |   |                                     |   |   |                             |                                      |  |                               |     | REMARKS/R<br>responsible<br>person |
|-------------|----------|---------------------------|---|---------------------------|----------|----------------------|-----------------------|---------------------------------|--------------------------|--|---|-------------------------------------|---|---|-----------------------------|--------------------------------------|--|-------------------------------|-----|------------------------------------|
|             |          | PACKAGE NUMBER (CODE)     | CONTRACT PACKAGE                                      | BUSINESS ACTIVITY<br>CODE | QTY      | ESTIMATED COST (USD) | PROCUREMENT<br>METHOD | TECHNICAL<br>SPECS/BOQ/DRAWINGS | PREP. OF BID<br>DOCUMENT | PC APPROVAL -<br>BID DOC/TECH<br>SPECS | BID INVITATION<br>& RELEASE OF<br>BID DOC | BID<br>SUBMISSION/PUBLIC<br>OPENING | SUBMISSION OF<br>BID EVALUATION<br>REPORT | PC APPROVAL - BID<br>EVALUATION<br>REPORT | CONTRACT<br>AWARD & SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZATION) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTANCE &<br>FINAL PAYMENT |     |                                    |
| PLANNED     | 1        | IFB No. MOH/RB/001/15/16  | Non- Life Insurance,<br>Vehicle                       | K-6512                    | 1        | \$134,000.00         | RB                    | 30-Jul-15                       | 5-Aug-15                 | 13-Aug-15                              | 21-Aug-15                                 | 9-Sep-15                            | 17-Sep-15                                 | 25-Sep-15                                 | 5-Oct-15                    | N/A                                  | 20-Jun-16  | 30-Jun-16                     | N/A |                                    |
| UPDATE      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| ACTUAL      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| PLANNED     | 2        | IFB No. MOH/RB/002/15/16  | Vehicle Repairs &<br>Maintenance                      | G- 4520                   | 4        | \$113,217.00         | RB                    | 30-Jul-15                       | 5-Aug-15                 | 13-Aug-15                              | 21-Aug-15                                 | 9-Sep-15                            | 17-Sep-15                                 | 25-Sep-15                                 | 5-Oct-15                    | N/A                                  | 20-May-16  | 30-Jun-16                     | N/A |                                    |
| UPDATE      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| ACTUAL      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| PLANNED     | 3        | IFB No. MOH/ICB/001/15/16 | Other Specialized<br>Materials (Medical<br>Materials) | C-2100                    | Assorted | \$669,922.00         | ICB                   | 13-Jul-15                       | 13-Jul-15                | 21-Jul-15                              | 29-Jul-15                                 | 24-Sep-15                           | 2-Oct-15                                  | 12-Oct-15                                 | 20-Oct-15                   | N/A                                  | 16-May-16  | 30-Jun-16                     | N/A |                                    |
| UPDATE      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| ACTUAL      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| PLANNED     | 4        | IFB No. MOH/NCB/001/15/16 | Vaccines and<br>Vaccination supplies                  | C-2100                    | Assorted | \$500,000.00         | NCB                   | 27-Jul-15                       | 4-Sep-15                 | 14-Sep-15                              | 24-Sep-15                                 | 2-Nov-15                            | 9-Nov-15                                  | 26-Nov-15                                 | 4-Dec-15                    | N/A                                  | 20-May-16  | 30-Jun-16                     | N/A |                                    |
| UPDATE      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| ACTUAL      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| PLANNED     | 5        | IFB No. MOH/NCB/002/15/16 | Family Planning<br>Supplies                           | Q- 8690                   | Assorted | \$30,000.00          | NCB                   | 27-Jul-15                       | 4-Sep-15                 | 14-Sep-15                              | 24-Sep-15                                 | 2-Nov-15                            | 9-Nov-15                                  | 26-Nov-15                                 | 4-Dec-15                    | N/A                                  | 20-May-16  | 30-Jun-16                     | N/A |                                    |
| UPDATE      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| ACTUAL      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| PLANNED     | 6        | IFB No. MOH/ICB/OO2/15/16 | DRUGS & MEDICAL<br>CONSUMABLES                        | C2100                     | Assorted | \$3,500,000.00       | ICB                   | 27-Jul-15                       | 4-Sep-15                 | 18-Sep-15                              | 25-Sep-15                                 | 6-Nov-15                            | 12/4/2015                                 | 1/1/2016                                  | 1/29/2016                   | N/A                                  | 6/24/2016  | 6/30/2016                     | N/A |                                    |
| UPDATE      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| ACTUAL      |          |                           |   |                           |          |                      |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |
| GRAND TOTAL |          |                           |   |                           |          | \$4 947 139.00       |                       |                                 |                          |  |   |                                     |   |   |                             |                                      |  |                               |     |                                    |

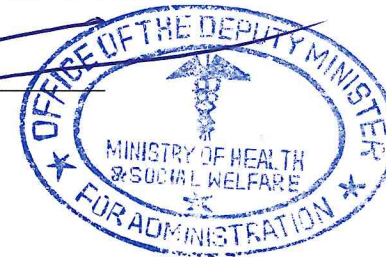
Prepared by:

Jacob L. N. Wapoe /Procurement Director

Date: October 13, 2015

Approved by:

Head of Entity/Chairman Proc. Cmttee



# MINISTRY OF HEALTH CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTES

**Fiscal Year: 2015 – 2016**

| ITEM NO. | PACKAGE NUMBER (CODE)        | CONTRACT PACKAGE                                | PROCUREMENT CONTRACT PACKAGE CONTENT   |
|----------|------------------------------|---|--|
| 1.       | IFB No.<br>MOH/RB/001/15/16  | Non-Life Insurance, Vehicle                     | This line item refers to the insurance of MOH Two Hundred (200) motor vehicles/Non-Life  |
| 2.       | IFB No.<br>MOH/RB/002/15/16  | Vehicle Repair & Maintenance                    | This line item is intended for the acquisition of vehicle spare parts and servicing of those vehicles/ through outsourcing the Services of other garages in the private sector.  |
| 3.       | IFB No.<br>MOH/ICB/001/15/16 | Other Specialized Materials (Medical Materials) | This line item refers to the acquisition of medical ICT equipment (CT scan, X-rays, etc)   |
| 4.       | IFB No.<br>MOH/NCB/001/15/16 | Vaccine and Vaccination Supplies                | This line item is intended to procure vaccine and vaccination supplies, immunization data tools (i.e Ledgers/Register, Summary Books, Child Health Booklet, TT Vaccination Card, Stock Management Ledger, etc.) fuel for National and Regional Cold rooms and that of the purchase of Vehicle, Motorcycles, Lubricants, Spare Parts and Generator Maintenance for EPI Cold Rooms |





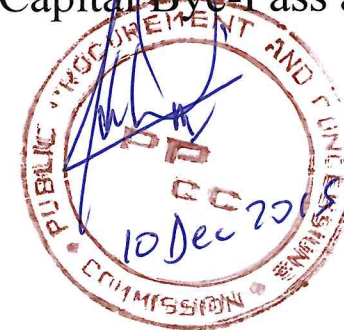
# MINISTRY OF HEALTH CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTES

## Fiscal Year: 2015 – 2016

|    |                              |                             |  |
|----|------------------------------|-----------------------------|--|
|    |                              |                             | At health facilities in County. Thus, these activities will be included in the applicable budget line items during the bidding process. E.g. the fuel component will be included in the petroleum product and that of the printing and binding budget line respectively. |
| 5. | IFB No.<br>MOH/NCB/002/15/16 | Family Planning Supplies    | This line item refers to the procurement of family planning drugs for birth controls and necessary medical supplies (Syringes, Needles, Gloves, etc.)  |
| 6. | IFB No.<br>MOH/ICB/002/15/16 | Drugs & Medical Consumables | This line item refers to the procurement of Essential Drugs and Medical Supplies (Halothane, Diclofenac, Chlorpheniramine, Atropine, etc.,) for health facilities across the country.  |

The below procurement activities are not reflected on the procurement plan but are explained in the notes due to the following reasons:

- i. Water supply and lease payments are capture under operation cost.
1. Water Supply (Water & Sewage-LWSC) refers to pipe bone water supplied by the Liberia Water & Sewer Corporation to Central Office in Congo Town and annex at the Capital Bye-Pass at the rate of \$17,000.00 USD annually.



2. Property Rental & Lease refers to the rental of staff/health worker housing (existing contract) @ 20,000.00 for FY-2015/2016.

## MINISTRY OF HEALTH CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2015 – 2016

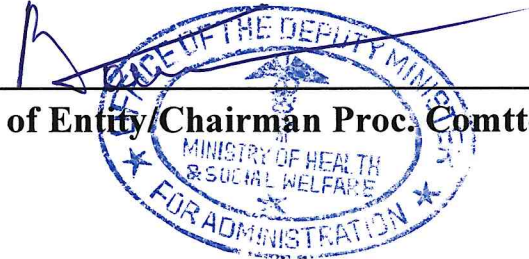
Prepared by: \_\_\_\_\_

Procurement Director



Approved by: \_\_\_\_\_

Head of Entity/Chairman Proc. Comtee



Date: \_\_\_\_\_

10/16/15

