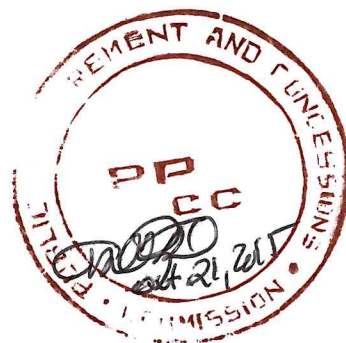


SOURCE OF FUNDING: 2015/2016 NATIONAL BUDGET

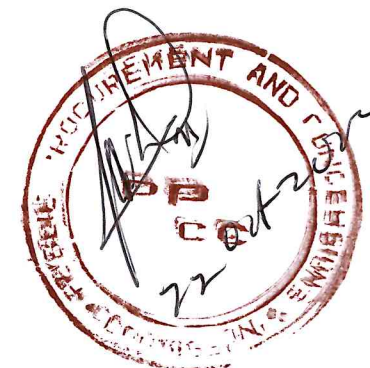
MINISTRY OF POSTS AND TELECOMMUNICATIONS
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: 2015/2016 NATIONAL BUDGET
FISCAL YEAR 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Registration Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB NO.MPT/RB/001/15'/16'	Vehicles Purchase	G4510	5	160,000	RB	7/8/15	7/16/15	7/24/15	7/31/15	9/1/15	9/16/15	9/23/15	10/1/15	N/A	2/24/16	3/18/16	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO.MPT/RFQ/003/15'/16'	Repairs & Maint. Equip/Furn.	C3314 S9511 S9522 S9524	Assorted	6,950	RFQ	8/6/15	8/14/15	8/27/15	9/9/15	9/18/15	9/30/15	10/9/15	10/20/15	10/30/15	3/6/16	3/30/16	
UPDATE																			
ACTUAL																			
GRAND TOTAL						210,230													

Prepared By: Patrick Paye-Tee
Director/Procurement



Approved By: Dr. Frederick B. Norkeh
Head / Procurement Committee



MINISTRY OF POSTS & TELECOMMUNICATIONS
PROCUREMENT PLAN EXPLANATORY NOTES (Core Budget)
FISCAL YEAR: 2015/2016

FISCAL YEAR: 2015/2016																																											
Item NO	Contract package Code	Contract Package	Content of Contract Package																																								
1	IFB No.MPT/RFQ/001/15'/16'	Domestic Travel	This contract package comes from Domestic Travel and is intended for payment of two vehicles for travel to various Postal facilities within the Four Postal Regions of Liberia.																																								
2.	IFB No.MPT/NCB/001/15'/16'	Vehicles Repairs/Services	<div>This contract package is intended to procure the following items to services the Ministry vehicles:</div> <table><tr><td>A. Tyres-----</td><td>25pcs</td><td>K. Fuel filters-----</td><td>20pcs</td></tr><tr><td>B. Battery -----</td><td>10pcs</td><td>L. Oil filters-----</td><td>20pcs</td></tr><tr><td>C. Weepers -----</td><td>10pcs</td><td>M. Gas Filters-----</td><td>20pcs</td></tr><tr><td>D. Bearings-----</td><td>10pcs</td><td>N. Floor mats-----</td><td>10pcs</td></tr><tr><td>E. Brake Shoes-----</td><td>40pcs</td><td>O. Brake pads-----</td><td>10pcs</td></tr><tr><td>F. Brake Calaber-----</td><td>30pcs</td><td>P. Clutch Cylinder-----</td><td>05pcs</td></tr><tr><td>G. Clutch Disk-----</td><td>05pcs</td><td>Q. Bolts and nuts-----</td><td>50pcs</td></tr><tr><td>H. Oil 40-----</td><td>50gal</td><td>R. Spark Plugs-----</td><td>10pks</td></tr><tr><td>I. Oil 50-----</td><td>50gal</td><td>S. Timing Belts-----</td><td>5pcs</td></tr><tr><td>J. Transmission Oil-----</td><td>10gal</td><td>T. Head Light bulks-----</td><td>10pc</td></tr></table> <div></div>	A. Tyres-----	25pcs	K. Fuel filters-----	20pcs	B. Battery -----	10pcs	L. Oil filters-----	20pcs	C. Weepers -----	10pcs	M. Gas Filters-----	20pcs	D. Bearings-----	10pcs	N. Floor mats-----	10pcs	E. Brake Shoes-----	40pcs	O. Brake pads-----	10pcs	F. Brake Calaber-----	30pcs	P. Clutch Cylinder-----	05pcs	G. Clutch Disk-----	05pcs	Q. Bolts and nuts-----	50pcs	H. Oil 40-----	50gal	R. Spark Plugs-----	10pks	I. Oil 50-----	50gal	S. Timing Belts-----	5pcs	J. Transmission Oil-----	10gal	T. Head Light bulks-----	10pc
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3.	IFB No.MPT/RFQ/002/15'/16'	Purchase of Rice for Celebration	<div>This contract package comes from Celebrations Commemorations and state visit and is intended to procure the following items:</div> <div>A. Rice-----319bags</div>																																								
4.	IFB No.MPT/NCB/002/15'/16'	Entertainment for Special Offices	<div>This contract package comes from Entertainment Representations and Gifts and is intended to procure entertainment for the office of the Minister, Deputy Ministers and Assistant Ministers :</div> <table><tr><td>A. Soft Drink-----</td><td>400ctns</td><td>K. Chips-----</td><td>20cans</td></tr><tr><td>B. Bottle water S/S-----</td><td>500ctns</td><td>L. Mayonnaise L/S-----</td><td>15cans</td></tr><tr><td>C. Extra Juice -----</td><td>50ctns</td><td>M. Crakers-----</td><td>10</td></tr><tr><td>D. Minute Mad-----</td><td>20ctns</td><td>N. Malta-----</td><td>20cnts.</td></tr><tr><td>E. Peanuts-----</td><td>15jas</td><td></td><td></td></tr><tr><td>F. Mix Coffee-----</td><td>10Pks</td><td></td><td></td></tr><tr><td>G. Pringles-----</td><td>20pks</td><td></td><td></td></tr><tr><td>H. Cheese-----</td><td>10pks</td><td></td><td></td></tr><tr><td>I. Candles-----</td><td>20pks</td><td></td><td></td></tr><tr><td>J. Nido Milk L/S-----</td><td>20cans</td><td></td><td></td></tr></table> <div></div>	A. Soft Drink-----	400ctns	K. Chips-----	20cans	B. Bottle water S/S-----	500ctns	L. Mayonnaise L/S-----	15cans	C. Extra Juice -----	50ctns	M. Crakers-----	10	D. Minute Mad-----	20ctns	N. Malta-----	20cnts.	E. Peanuts-----	15jas			F. Mix Coffee-----	10Pks			G. Pringles-----	20pks			H. Cheese-----	10pks			I. Candles-----	20pks			J. Nido Milk L/S-----	20cans		
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5	IFB NO.MPT/NCB/003/15'/16'	Vehicles	<div>This Contract Package is intended to procure the following items:</div> <div>A. Two Jeeps for the used by the Ministers, B. Employee Bus, two mail vans for mail delivery</div>																																								
6	IFB NO.MPT/RFQ/003/15'/16'	Repair and Maint/Furniture/Equipment	<div>This contract package is for the repair and maintenance of the following items:</div> <table><tr><td>Lot 1: Repair of Equipment</td><td>Lot 2: Maintenance of Furniture</td></tr><tr><td>Generator</td><td>Office Chair</td></tr><tr><td>Air condition</td><td>Office Desk</td></tr><tr><td>Office Printers</td><td></td></tr></table>	Lot 1: Repair of Equipment	Lot 2: Maintenance of Furniture	Generator	Office Chair	Air condition	Office Desk	Office Printers																																	
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