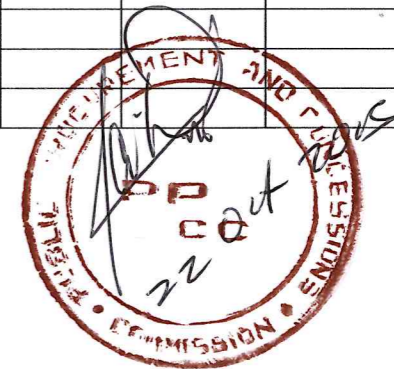
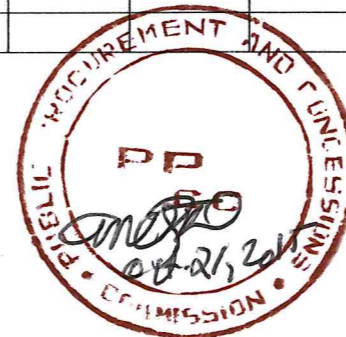


MINISTRY OF POSTS AND TELECOMMUNICATIONS
PROCUREMENT PLAN (SBA Core Budget)
SOURCE OF FUNDING: 2015/2016 NATIONAL BUDGET
FISCAL YEAR 2015/2016

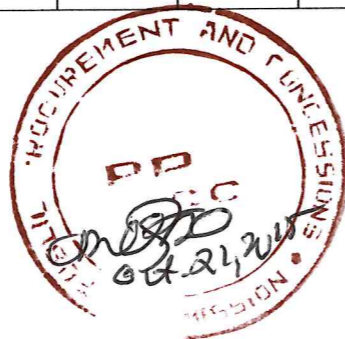
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			BASIC DATA					IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Registrati on Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO.MPT/SBA/NCB / 001/15'/16'	Printing & Binding Services	C1812	Assorted	19,000	NCB	7/8/15	7/16/15	7/24/15	7/31/15	9/1/15	9/16/15	9/23/15	10/1/15	N/A	2/24/16	3/18/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO.MPT/SBA/NCB / 02/15'/16'	Purchase of air-ticket For/means	H5110	8	20,600	NCB	7/8/15	7/16/15	7/24/15	7/31/15	9/1/15	9/16/15	9/23/15	10/1/15	N/A	11/27/15	12/28/16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.MPT/SBA/RB/ 001/15'/16'	Petroleum Products	G4661	12,225.233 Or 12,537.699	39,243	RB	7/8/15	7/16/15	7/24/15	7/31/15	9/1/15	9/16/15	9/23/15	10/1/15	N/A	5/25/16	6/24/16	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO.MPT/SBA/NCB / 003/15'/16'	Stationery	G4761	Assorted	17,250	NCB	7/8/15	7/16/15	7/24/15	7/31/15	9/1/15	9/16/15	9/23/15	10/1/15	N/A	5/25/16	6/24/16	
UPDATE																			
ACTUAL																			
Sub-Total						96,093													



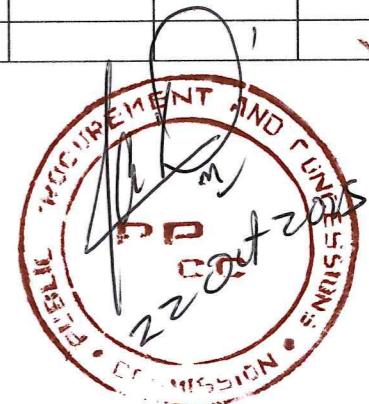
MINISTRY OF POSTS AND TELECOMMUNICATIONS
PROCUREMENT PLAN (SBA Core Budget)
SOURCE OF FUNDING: 2015/2016 NATIONAL BUDGET
FISCAL YEAR 2015/2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Registrati on Code	QTY	ESTIMATED COST (USD)	PROCURE/ METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB NO.MPT/SBA/RFO/ 01/15'/16'	Vehicle Rental	N4922	2	500	RFQ	8/6/15	8/14/15	8/22/15	8/30/15	9/9/15	9/17/15	9/25/15	9/11/15	N/A	10/1/16	10/30/15	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO.MPT/SBA/RFO/ 002/15'/16'	Catering	I5621 G4761	3	8,313	RFQ	9/1/15	9/9/15	9/17/15	9/26/15	10/13/15	10/21/15	9/15/15	9/22/15	N/A	2/24/16	3/30/16	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB NO.MPT/SBA/NCB/ 004/15'/16'	Computer Supply & ICT Services	G4651	Assorted	12,800	NCB	7/8/15	7/16/15	7/24/15	7/31/15	9/1/15	9/16/15	9/23/15	10/1/15	N/A	5/25/16	6/24/16	
UPDATE																			
ACTUAL																			
UPDATE	8	IFB NO.MPT/SBA/NCB/ 005/15'/16'	Renovation of main complex Posts Office	F4100	1	45,000	NCB	7/8/15	7/16/15	7/24/15	7/31/15	9/1/15	9/16/15	9/23/15	10/1/15	N/A	5/25/16	6/24/16	
ACTUAL																			
Grand Total						162,206													

Prepared By: Patrick Paye-Tee
Director/Procurement

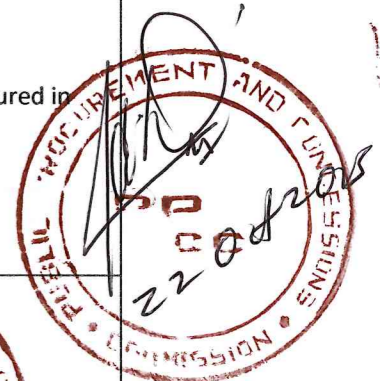
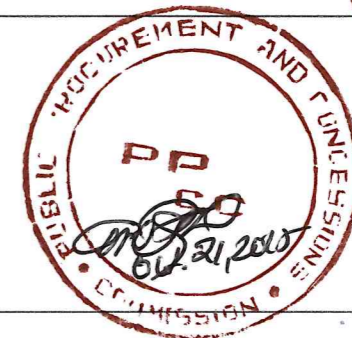


Approved By: Dr. Frederick B. Norkeh
Head / Procurement Committee





MINISTRY OF POSTS & TELECOMMUNICATIONS
PROCUREMENT PLAN EXPLANATORY NOTES (SBA Core Budget)
FISCAL YEAR: 2015/2016

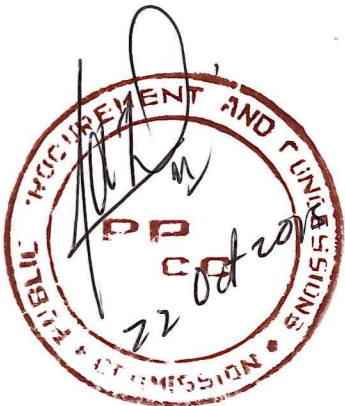
Item NO	Contract package Code	Contract Package	Content of Contract Package
1	IFB NO.MPT/SBA/NCB/001/15'/16'	Printing & Binding Services	<p>This Procurement Package comes from Printing Binding and Publications and is intended to procure the following items:</p> <ul style="list-style-type: none"> A. Postal receipt Books for Counters Agents-----250pcs B. Post cards-----50pcs C. Season Greeting cards-----100pcs D. Year end Calendars-----250pcs E. Letter heads for Ministers-----10realms F. Call Cards for Ministers-----20 boxes
2	IFB NO.MPT/SBA/NCB/02/15'/16'	Purchase of Air Tickets/Foreign means	<p>This Procurement package comes from Foreign Travel –Means of Travel and is intended to procure air tickets for travels to the following conferences:</p> <ul style="list-style-type: none"> A. UPU Conference B. ATU C. Financial Services D. WAPCO E. PAPU
3	IFB NO.MPT/SBA/RB/001/15'/16'	Petroleum Products	<p>This Procurement package is intended to procure Diesel and Gasoline at the below rate:</p> <ul style="list-style-type: none"> A. Diesel @3.13 will constitute a value of 12,537.699 in gallons. B. Gasoline @3.21 will constitute a value 12,225.233 in gallons. <p>The prices of petroleum products are determine by National Government and coupons are usually procured in dollars. The products will be used for the following:</p> <ul style="list-style-type: none"> A. 6 -----three mail vans B. 8 -----motors bikes C. 250KVA ----Generator D. Utilities
4	IFB NO.MPT/SBA/NCB/003/15'/16'	Stationery	<p>This contract package is intended to procure the following items:</p> <ul style="list-style-type: none"> A. A4 sheet-----100ctns B. Legal Sheet-----10ctns C. Note pads-----2dzs D. Inks-----100pcs E. Ball pens-----20pks F. Toners-----40pcs G. A4 manila Folders-----10dzs H. Bulk Files-----10dzs
5	IFB NO.MPT/SBA/RFQ/03/15'/16'	Vehicle rentals	This contract package is intended for the payment of vehicles for travel to postal facilities within Liberia.
6	IFB NO.MPT/SBA/RFQ/002/15'/16'	Workshop/Symposium	<p>This contract package comes from Workshops', Conference, Symposia and seminars and is intended to procure the following items for workshops:</p> <div style="display: flex; justify-content: space-between;"> <div> <p>Lot # 1 Catering Services</p> <ul style="list-style-type: none"> A. Feeding for participants </div> <div> <p>Lot #2 Stationery materials for workshop</p> <ul style="list-style-type: none"> A. Pens B. Flyers </div> </div>



C. Notepads			
7	IFB NO.MPT/SBA/RFQ/006/15'/16'	Computer Supplies ICT Equipment	<p>This contract package is intended to procure the following items.</p> <p>A. 4----- Desktop Computers</p> <p>B. 7 Printer-----HP/Black & White</p>
8	IFB NO.MPT/SBA/NCB/005/15'/16'	Civil Works/Renovations of the main complex of the Posts Office.	<p>This contract package is intended to carry on renovation works on the main complex of the Posts Office as indicated below:</p> <p>A. External Painting</p> <p>B. Stopping of leakages in the offices of the Minister, Deputy Minister Administration, Deputy Minister Technical Services, Deputy Minister for Operations;</p> <p>C. Casting of the lower wing of the building with cement;</p> <p>D. Fixing of the cement above the counters,</p> <p>E. Stopping the leakages in the hall ways and</p> <p>F. Re-ceiling between the Minister and the account section</p>

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Approved By: 
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Head / Procurement Committee



MINISTRY OF POSTS & TELECOMMUNICATIONS

Other Budget line items:

1. An amount of Ten Thousand United States Dollars (10,000USD) will be used for the payment of land Rental for the Ministry Annex on the Randal Street which is considered the second biggest Posts office within the Monrovia Postal exchange.
2. An amount of Thirty Two Thousand One Hundred Fifty United States Dollars (32,150USD) will be used for the payment of Fiber Optic, and LIBTELCO being a sector member of the Telecommunications sector, as well as the provider of Telecommunications services, it is necessary that the Ministry subscribes from LIBTELCO because in most cases, sector relationship will engender flexibility in price and for other benefits.
3. An amount of One Hundred Thousand Six-Hundred Twelve Dollars (100, 612USD) will be used for the Procurement of both Domestic and International Mails conveyances, these mails are mostly air lifted to its point of destination by Brussels Airways, Kenya Airways and DHL , other airlines have refused to transport these mail with the believe that most of the goods are perishable and in the process of transporting it some could spoil and the payment of indemnity to the Liberian Government(owner of the mails) would be costly. The quantity (Assorted) of mails to be posted through air mails are always determined by how many persons will have interest in posting through the Liberian Posts. This amount is supervise by the Finance section of the Ministry.
4. The amount of Eight Thousand (8,000) United States Dollars will be used for Water and Sewage, this amount will be paid directly by the account section of the Ministry to the LWSC because LWSC is the only Liberian own autonomous Agency involve in sewage and waste management control.
5. The amount of Forty One Thousand Four hundred Forty One (41,441) United States Dollars will be used for electricity; this amount will be paid directly by the account section of the Ministry to the Liberia Electricity Corporation because LEC is the only Liberian own autonomous Agency involve with giving power supply to other government own entities.
6. An amount of Thirty Six Thousand Three Hundred Eight Five United States dollars (36,385) represents payment of debt and dues to International World Postal Organizations such as: Pan African Postal Union (UPU), West Africa Postal Organization ((WAPCO), Universal Postal Union (UPU), Africa Telecommunications Union (ATU).
7. An amount of Eight Thousand United States Dollars (8,000) represents payment for Subscription for IPS light; a soft ware for track and trace of mailable items within the postal net, this service is only offer by the Universal Postal Union for the tracking and tracing of mails.

Prepared By: _____


Patrick Paye-Tee
Director/Procurement

Approved By: _____


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