

Webbo Rural Teacher Training Institute (WRTTI)

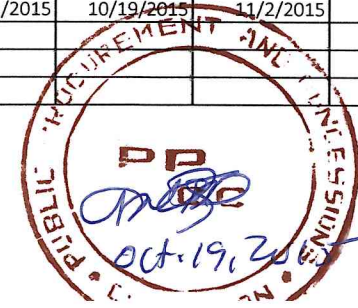
Procurement Plan (SBA Core Budget)

Source of Funding: 2015-2016 National Budget

Budget Period/Fiscal Year: July 1, 2015 - June 30, 2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE(S)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INVATION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION PRPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANC E & FINAL PAYMENT
PLAN	1	IFB No. WRTTI/SB A/RB/001/ 2015/201	Petroleum Products	G4661	12,917.98	44,050.00	RB	7/30/2015	8/13/2015	8/19/2015	8/25/2015	9/14/2015	9/28/2015	10/5/2015	10/12/2015	N/A	6/15/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLAN	2	IFB No. WRTTI/SB A/RQ/00 1/2015/20	Cleaning Materials & Services	G4773	Assorted	4,000.00	RFQ	8/3/2015	8/10/2015	8/17/2015	8/19/2015	8/31/2015	9/7/2015	9/14/2015	9/28/2015	N/A	6/1/2015	6/16/2015
UPDATE																		
ACTUAL																		
PLAN	3	IFB No. WRTTI/SB A/RQ/00 2/2015/20	Scratch Cards	J6110	Assorted	2,244.00	RFQ	8/10/2015	8/17/2015	8/24/2015	8/28/2015	9/4/2015	9/11/2015	9/18/2015	10/2/2015	N/A	6/10/2016	6/24/2016
UPDATE																		
ACTUAL																		
PLAN	4	IFB No. WRTTI/SB A/RQ/00 3/2015/20	Repair & Maintenance Vehicle	G4520	2 vehicles	8,752.00	RFQ	10/5/2015	10/12/2015	10/15/2015	10/19/2015	11/2/2015	11/9/2015	11/12/2015	11/19/2015	N/A	6/14/2016	6/25/2016
UPDATE																		
ACTUAL																		



PLAN	5	IFB No. WRTTI/SB A/Rfq/00 4/2015/20	Stationery	G4761	Assorted	9,990.00	RFQ	7/20/2015	8/3/2015	8/10/2015	8/17/2015	9/16/2015	8/30/2015	10/6/2015	10/13/2015	N/A	4/16/2016	6/28/2016
UPDATE																		
ACTUAL																		
PLAN	6	IFB No. WRTTI/SB A/Rfq/00 5/2015/20	Drug & Medical Consumables	G4772	Assorted	9,000.00	RFQ	11/2/2015	11/9/2015	11/16/2015	11/19/2015	11/26/2015	12/7/2015	12/14/2015	12/28/2015	N/A	6/15/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLAN	7	IFB No. WRTTI/SB A/Rfq/00 6/2015/20	Educational materials & Services	G4761	Assorted	7,000.00	RFQ	10/12/2015	10/19/2015	10/26/2015	10/29/2015	11/5/2015	11/12/2015	11/19/2015	12/3/2015	N/A	6/14/2016	6/25/2016
UPDATE																		
ACTUAL																		
PLAN	8	IFB No. WRTTI/SB A/Rfq/00 7/2015/20	Repair & Maintenance - Civil	F4108	Assorted	8,500.00	RFQ	8/17/2015	8/24/2015	8/31/2015	9/3/2015	9/10/2015	9/17/2015	9/24/2015	10/8/2015	N/A	6/7/2016	6/25/2016
UPDATE																		
ACTUAL																		
Total						93,536.00												

Signed:

Jeremiah D. W. Tarty
Jeremiah D. W. Tarty
Procurement Officer/WRTTI

Date:

October 1, 2015

Approved

Patrick P. Davies
Patrick P. Davies
Director/WRTTI



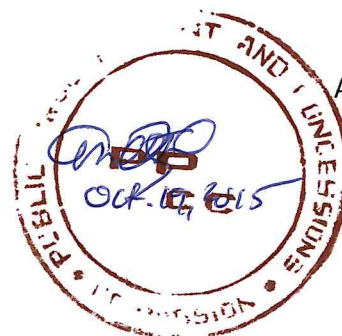
Webbo Rural Teacher Training Institute (WRTTI)
Explanatory Note to Procurement Plan
Fiscal Year 2015/2016

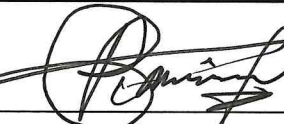


Contract Package Code	Contract Package	Content of Contract Package
IFB No. WRTTI/SBA/RB/001/2015/2016	Petroleum products	This contract is intended to procure fuel and lubricants
IFB No. WRTTI/SBA/RFQ/001/2015/2016	Cleaning Materials and Service	This contract is intended to procure the following items: soaps, brushes, tide soaps, towels, tissues, mops, tissue, brooms, etc.
IFB No. WRTTI/SBA/RFQ/002/2015/2016	Scratch Cards	This contract package is intended to procure scratch cards for voice call and internet data communication
IFB No. WRTTI/SBA/RFQ/003/2015/2016	Repair & Maintenance - Vehicle	This contract package is intended to procure Repair and maintenance services of WRTTI vehicles
IFB No. WRTTI/SBA/RFQ/004/2015/2016	Stationery	This contract package is intended to procure assorted stationery items for administrative and academic use: sheets, cartridges, photo copiers, printers, ledgers, chalks,, glue, marker, pen, folders, staplers, staple pins, pencils, punch, ruler, poster sheets, glue, tapes, etc.
IFB No. WRTTI/SBA/RFQ/005/2015/2016	Drugs and Medical Consumables	This contract package is intended to procure assorted drugs and other medical supplies for WRTTI clinic such as paracetamol, aspirin, and other first aid materials, etc.
IFB No. WRTTI/SBA/RFQ/006/2015/2016	Educational Materials & Services	This contract package is intended to procure development and printing of assorted educational materials for academic purpose. Training modules/booklets: foundation, child development, pedagogy, teaching content, teacher plan book, teacher roll book, copy books, poster sheets, etc.
IFB No. WRTTI/SBA/RFQ/007/2015/2016	Repair & Maintenance - Civil	This contract package is intended to carry out repair and maintenance work on all WRTTI buildings
IFB No. WRTTI/CB/NCB/001/2015/2016	Food & Catering Services	This contract package is intended to procure assorted food and catering items for trainees and trainers on campus such as rice, sardines, oil, sugar, baking powder, margarine, cornmeal, salt, canned mackerel, fish, egg, mampo, flour, cornmeal, cewamy wheat, cocoa dust, powder milk, quaker oats, onion, vita, yeast, frozen chicken, mayonnaise, black pepper, season all, smoked fish, canned beef, boneless meat, etc.

Signed: 
Jeremiah D. W. Tarty
Procurement Officer/WRTTI

October 1, 2015
Date



Approved: 
Patrick P. Davies
Director/WRTTI