## Ministry of Internal Affairs/Bomi County PROJECT SBA PROCUREMENT PLAN Source of Funding: COUNTY AND SOCIAL DEVBELOPMENT FUND

Fiscal year: 2015/2016

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		**************************************	IMPLEMENTATION DATES														
NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN CE & FINAL PAYMENT
1	IFB.NO.BCA/PROJ/NCB/001/ 15/16	Construction of Bridges	F4290	3	165,703.86	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
2	IFB.NO.BCA/PROJ/NCB/002/ 15/16	Construction of Schools	F4100	4	665,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
3	IFB.NO.BCA/PROJ/NCB/003/ 15/16	Construction of	F4100	2	148,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
4	IFB.NO.BCA/PROJ/NCB/004/ 15/16	Renovation of Buildings	F4390	2	294,196.14	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
5	IFB.NO.BCA/PROJ/RB/007/1 5/16	Fuel Purchase	G4661	5229g al @ USD 3.5	18,300	RB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15 JRE	03/12/15	10/12/15	N/A	12/04/16	12/07/16
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L	SUB-TOTAL	Lyman and a second		1	,291,200			OC UK	11214	2/		THI		5			
	1 2 3 4	PACKAGE NUMBER (CODE)   1	PACKAGE NUMBER (CODE)  1 IFB.NO.BCA/PROJ/NCB/001/ 15/16 Construction of Bridges  2 IFB.NO.BCA/PROJ/NCB/002/ 15/16 Construction of Schools  3 IFB.NO.BCA/PROJ/NCB/003/ 15/16 Clinics  4 IFB.NO.BCA/PROJ/NCB/004/ 15/16 Renovation of Buildings  5 IFB.NO.BCA/PROJ/RB/007/1 Fuel Purchase	TIEM NO.  PACKAGE NUMBER (CODE)  CONTRACT PACKAGE BUSINESS ACTIVITY CODE  1 IFB.NO.BCA/PROJ/NCB/001/ 15/16  Construction of F4290 Bridges  3 IFB.NO.BCA/PROJ/NCB/002/ 15/16  Construction of F4100 Schools  4 IFB.NO.BCA/PROJ/NCB/003/ 15/16  F4100 Clinics  F4390 Buildings  5 IFB.NO.BCA/PROJ/NCB/004/ 15/16  Fuel Purchase G4661	TIEM   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE	PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE   COST (USD)	PACKAGE NUMBER (CODE)	TIEM   NO.   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE   COST (USD)   PROCUREMENT   SPECS/BOQ / DRAWING   SPECS/BOQ / DRAWIN	TTEM   NO.   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE   COST (USD)   PROCUREMENT   TECHNICAL   SPES/BOQ   //DRAWING   DOCUMENT   COST (USD)   NCB   21/09/15   12/10/15	TIEM   NO.   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE   COST (USD)   PROCUREMENT   METHOD   SPECS/BOQ   DOC/TIECH   PROCURENT   NO.   SPECS/BOQ   SPECS/BOQ   SPECS (SPECS)   SPECS   S	TIEM   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS ACTIVITY   CODE   COST (USD)   PROCUREMENT   TECHNICAL SPECS/BOQ   DOCUMENT   PROCUREMENT   SPECS/BOQ   DOCUMENT   PROCUREMENT   SPECS/BOQ   DOCUMENT   PROCUREMENT   PROCUREMENT   SPECS/BOQ   DOCUMENT   PROCUREMENT   PRO	TEM   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   COTY   COST (USD)   PROCUREMENT   METHOD   PROCUREMENT   PROCUREME	TITAL   PRICE   PRIC	ITEM   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   RUSINESS   COST (USD)   PROQUENEMENT   TECHNICAL   PREP. OF BID   SPECIAL   PREP. OF BID   PRE	TITIM   PACKAGE NUMBER (CODG)   CONTRACT PACKAGE   BUSINESS   QTV   COST (USD)   PROCUREMENT   TECHNICAL   SPECS/BOO   POCUMENT   SPECS	Image: Contract Package Numbers (CODE)	TITAM   PACKAGE NUMBER (COOR)   CONTRACT PACKAGE   BUSINESS   CONTRACT PACKAGE   ACTIVITY   COOR   COOR

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			IMPLEMENTATION DATES														
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIÁL COMPLETION)	ACCEPTAN CE & FINAL PAYMENT
6	IFB.NO.BCA/PROJ/NCB/008/ 15/16	Catering Services	I 5621	2	17,250	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	N/A	12/04/16	12/07/16
7	IFB.NO.BCA/PROJ/NCB/009/ 15/16	Construction of offices	F4100	2	312,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
8	IFB.NO.BCA/PROJ/NCB/010/ 15/16	Construction of Residences	F4100	2	87,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
9	IFB.NO.BCA/PROJ/RFQ/001/ 15/16	Purchasing of Sports Materials	P8541	Assor	10,000	RFQ	3/08/15	17/08/15	24/08/15	31/08/15	7/09/15	14/09/15	28/09/15	12/10/15	MA	26/10/15	7/12/15
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	1TEM NO. 6	PACKAGE NUMBER (CODE)   PACKAGE NUMBER (CODE)   FB.NO.BCA/PROJ/NCB/008/   15/16	PACKAGE NUMBER (CODE)  CONTRACT PACKAGE  FB.NO.BCA/PROJ/NCB/008/ 15/16  Catering Services  Tips.No.Bca/Proj/Ncb/009/ 15/16  Construction of offices  FB.NO.BCA/PROJ/NCB/010/ 15/16  Construction of Residences	PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS ACTIVITY CODE	PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE	PACKAGE NUMBER (CODE)	PACKAGE NUMBER (CODE)	PACKAGE NUMBER (CODE)	TTEM   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE   COST (USD)   PROCUREMENT   TECHNICAL   SPECIFICAL   PROPORTION   PROCUREMENT   SPECIFICAL   PROPORTION   PROCUREMENT   SPECIFICAL   PROPORTION   PROCUREMENT   SPECIFICAL   PROPORTION   DOCUMENT   PROPORTION   DOCUMENT   PROPORTION   PROPORTION   DOCUMENT   PROPORTION   D	TIEM   NO.   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   ACTIVITY   CODE   COST (USD)   PROCUREMENT   METHOD   SPECS/BOQ   DANNING   SPECS/BOQ	TITEM   PACKAGE NUMBER (CODE)   PACKAGE   NO.   PACKAGE   NO	TIEM   PACKAGE NUMBER (CODE)   CONTRACT PACKAGE   BUSINESS   CODE   CONTRACT PACKAGE   BUSINESS   CODE   CODE	TEM   PACKAGE NUMBER (CODE   CONTRACT PACKAGE   NUMBER   CODE   COST (USD)   PROCUREMENT   TECHNICAL PRES OF BID   NOVINCE   PROCUREMENT   PROPOVAL   PROPOVAL	TITIM   PACKAGE NUMBER (CODI)   CONTRACT PACKAGE   AUSINESS   COST (USD)   PROCUREMENT   TICHNOLAL   PREP, OF BID   PROCURE NEWS   PROCURE NEWS   PROCURE NEWS   PROCURE NEWS   PROCURE NEW   PROCURE NEWS   PROCURE N	TITIM   PRICKAGE NUMBER (CODE)   CONTRACT PACKAGE   NUSINESS   QTV   CONTRACT   COST (USD)   PROCURANITY   CODE   COST (USD)   COST (USD)   PROCURANITY   CODE   COST (USD)   PROCURANITY   CODE   COST (USD)   COST (USD)   COST (USD)   CODE   COST (USD)   COST (	TITM   PROCUREMENT   TECHNICAL   PROCUREMENT   PROCUREMENT   TECHNICAL   PROCUREMENT   PROCURMENT   PROCUREMENT   PROCUREMENT	Image:   I

Prepared by: \_ Procurement Director/ Manager DFFICER

Date: 26/10/015 Approved by: \_\_

Head of Entity Chairman Proc. Committee

Date: 26/10/2015

## County and Social Development Funds – Bomi County Explanatory Notes

No.	Package Code	<b>Contract Package</b>	Content of contract package
1	IFB.NO.BCA/PROJ/NCB/001/15/16	Construction of Bridges	1. Beafinie Bridge 65,000.00 - Located in Senjeh District
			2. Bamore Bridge 60,000.00 - Located in Senjeh District
			3. Zuwah Town Bridge 40,703.86 - Located in Suehn/Mecca District
	Sub-Total		165,703.8
2	IFB.NO.BCA/PROJ/NCB/002/15/16	Construction of Schools	1. Gaya Hill School 85,000 – Located in Senjeh District
			2. Jawajeh School 70,000 – Located in Klay District
	×		3. Mulbah Town School 110,000 – Located in Suehn/Mecca District
			4. Multilateral School 400,000 – Located in Dewion District
	Sub-Total		665,000.0
3	IFB.NO.BCA/PROJ/NCB/003/15/16	Construction of Clinics	1. Malema Clinic 25,000 – Located in Malema Town Klay District
			2. Klay Health Center 123,000 – Located in Klay Town, Klay District
	Sub-Total		148,000.0
4	IFB.NO.BCA/PROJ/NCB/004/15/16	Renovation of Buildings	1. C. H. Dewey Auditorium 248,000.00 – Located in Tubmanburg, Bomi Co.
			2. Suehn District Hall 46,196.14 – Located in Cooper Town, Suehn/Mecca
	Sub-Total		294,196.1
5	IFB.NO.BCA/PROJ/RB/007/15/16	Fuel Purchase	1. Fuel for Generator 11,300 - Located in Tubmanburg, Bomi Co.
			2. Fuel for Motor Grader 7,000 Located in Tubmanburg, Bomi Co.
	Sub-Total		18,300.0

		GRAI	ND TOTAL 1,717,45	50.00
	Sub-Total			10,000.00
		Materials		10,000.00
9	IFB.NO.BCA/PROJ/RFQ/001/15/16	Purchasing of Sports	Purchase of Jerseys, footballs, boots, etc.	
	Sub-Total			87,000.00
		Residences	2. Jawajeh teachers quarter 50,000 – Located in Jawajeh Town, Klay	y District
8	IFB.NO.BCA/PROJ/NCB/010/15/16	Construction of	1. Malema nurses quarter 37,000 –Located in Malema Town, Klay	
	Sub-Total			312,000.00
			2. Multi-purpose building 112,000 – Located in Tubmanburg, Bom	i County
7	IFB.NO.BCA/PROJ/NCB/009/15/16	<b>Construction of Offices</b>	1. Monnoh Adm. Compound 200,000 – Located in Monnoh Town, Kla	y District
	Sub-Total			17,250.00
			2. Catering services for sports games (National county league games)	= \$ 14,750
6	IFB.NO.BCA/PROJ/NCB/008/15/16	catering Services	1. Catering services for the county sitting =\$ 2,500 and	

Signed:

DIRECTOR OF PROCUREMENT

DEFICER

Date: 26/10/015

Approved:

CHAIRMAN, PROCUREMENT COMMITTEE

Pate: 2/10/2015