

### THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE FISCAL YEAR: 2015 / 2016

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|--|--------------------------------|--|--|-----------------------------------|---------|
| E  | PELIC                          | 14                                       | Out The  |                                   |         |
|  | 15                             | 161415                                   | 517H   | 18                                | 19      |
| DATE   | 5                              | 4  |  |                                   |         |
| PC<br>APPROVAL -<br>BID<br>VALUATION<br>REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZ<br>ATION) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTAN<br>CE & FINAL<br>PAYMENT | REMARKS |
| 9/11/15  | 10/14/15                       | NA                                       | 5/30/16  | 6/10/16                           |         |
|  |                                |  |  |                                   |         |
| 9/11/15  | 10/15/15                       | NA                                       | 5/30/16  | 6/09/16                           |         |
|  |                                |  |  |                                   |         |
| 9/17/15  | 10/13/15                       | NA                                       | 6/30/16  | 6/30/16                           |         |

| 1  | 2        | 3                                    | 4  | Silli                        | 5             | 6                       | 7                         | 8                                   | 9                               | 10                               | 11   | 12                                      | 13   | 1                                   | 15                             | 161415                                   | 517  | 18                                | 19      |
|--|----------|--------------------------------------|--|------------------------------|---------------|-------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------------|--|---|--|-------------------------------------|--------------------------------|--|--|-----------------------------------|---------|
| TA MANAGEMENT OF THE PARTY OF T |          |                                      |  | BASI                         | C DAT         | A                       |                           |                                     |                                 |                                  | IM   | PLEME                                   | NTATIO                                       | N DATE                              | \$                             |  |  |                                   |         |
|  | M<br>NO. | PACKAGE<br>NUMBER<br>(CODE)          | CONTRACT PACKAGE                               | Business<br>Activity<br>Code | QTY           | ESTIMATED<br>COST (USD) | PROCURE<br>MENT<br>METHOD | TECHNICAL<br>SPECS/BOQ/<br>DRAWINGS | PREP. OF<br>BID<br>DOCUMEN<br>T | PC APPROVAL - BID DOC/TECH SPECS | BID<br>INVITATION &<br>RELEASE OF<br>BID DOC | BID<br>SUBMISSION<br>/PUBLIC<br>OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZ<br>ATION) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTAN<br>CE & FINAL<br>PAYMENT | REMARKS |
| PLANNED  | 1        | IFB NO.<br>LBS/RFQ/<br>001/15/1<br>6 | Cleaning materials<br>& Janitorial<br>Supplies | G4773                        | Assorted      | 5,00000                 | RFQ                       | 6/1/15                              | 6/12/15                         | 6/25/15                          | 7/6/15                                       | 8/14/15                                 | 8/31/15                                      | 9/11/15                             | 10/14/15                       | NA                                       | 5/30/16  | 6/10/16                           |         |
| UPDATE   |          |                                      |  |                              |               |                         |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  |  |                                   |         |
| ACTUAL   | -        |                                      |  |                              |               |                         |                           | -                                   |                                 |                                  |  |   |  | ļ<br>                               |                                |  |  | 1                                 | -       |
| PLANNED  | 2        | IFB NO.<br>LBS/NCB/<br>001/15/1<br>6 | Stationery                                     | G4761                        | Assorted      | 11,500.00               | NCB                       | 6/1/15                              | 6/12/15                         | 6/25/15                          | 7/6/15                                       | 8/14/15                                 | 8/31/15                                      | 9/11/15                             | 10/15/15                       | NA                                       | 5/30/16  | 6/09/16                           |         |
| UPDATE   |          |                                      | 1  |                              |               |                         |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  |  |                                   |         |
| ACTUAL   |          |                                      |  |                              |               |                         |                           |                                     |                                 | 1                                |  |   |  |                                     |                                | 1  |  |                                   |         |
| PLANNED  | 3        | IFB NO.<br>LBS/NCB/<br>002/15/1      | Vehicle repair & maintenance                   | G4540                        | 12            | 13,000.00               | NCB                       | 6/4/15                              | 6/16/15                         | 7/01/15                          | 7/10/15                                      | 8/21/15                                 | 9/07/15                                      | 9/17/15                             | 10/13/15                       | NA                                       | 6/30/16  | 6/30/16                           |         |
| UPDATE   |          |                                      |  |                              |               |                         |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  |  |                                   |         |
| ACTUAL   |          |                                      |  |                              |               |                         |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  |  |                                   |         |
|  |          |                                      |  |                              | Sub-<br>Total | 29,500.00               |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  |  |                                   |         |

## THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (COMBINED CORE BUDGET) SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE FISCAL YEAR: 2015 / 2016

| 1       | 2        | 3                                |  | 4                            | 5             | 6                       | 7                         | 8                                   | 9                               | 10                                  | 11   | 12                                      | 13   | 14                                  | 15                             | 16                                       | 17   | 18                          | 19      |
|---------|----------|----------------------------------|--|------------------------------|---------------|-------------------------|---------------------------|-------------------------------------|---------------------------------|-------------------------------------|--|---|--|-------------------------------------|--------------------------------|--|--|-----------------------------|---------|
|         |          |                                  |  | BA                           | SIC DA        | TA                      |                           |                                     | IMPLEMENTATION DATES            |                                     |  |   |  |                                     |                                |  |  | -L                          |         |
|         | M<br>NO. | PACKAGE<br>NUMBER<br>(CODE)      | CONTRACT<br>PACKAGE                      | Business<br>Activity<br>Code | QTY           | ESTIMATED<br>COST (USD) | PROCURE<br>MENT<br>METHOD | TECHNICAL<br>SPECS/BOQ/<br>DRAWINGS | PREP. OF<br>BID<br>DOCUMEN<br>T | PC APPROVAL  - BID  DOC/TECH  SPECS | BID<br>INVITATION &<br>RELEASE OF<br>BID DOC | BID<br>SUBMISSION<br>/PUBLIC<br>OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZA<br>TION) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTAN CE & FINAL PAYMENT | REMARKS |
| PLANNED | 4        | IFB NO.<br>LBS/NCB/<br>003/15/16 | Repair Maint.<br>Machinery,<br>equipment | C3312                        | Assorted      | 15,000.00               | NCB                       | 6/3/15                              | 6/17/15                         | 7/1/15                              | 7/10/15                                      | 8/21/15                                 | 9/07/15                                      | 9/23/15                             | 10/16/15                       | NA                                       | 5/30/16  | 6/10/16                     |         |
| UPDATE  |          |                                  |  |                              | ļ             |                         |                           |                                     |                                 |                                     |  |   |  |                                     |                                |  |  |                             |         |
| ACTUAL  |          |                                  |  |                              |               |                         |                           |                                     |                                 |                                     |  |   |  |                                     |                                |  | 1  |                             |         |
| PLANNED | 5        | IFB NO.<br>LBS/RB/<br>001/15/16  | Scratch cards                            | J6190                        | 2775pcs       | 13,875.00               | RB                        | 6/2/15                              | 6/16/15                         | 6/30/15                             | 7/9/15                                       | 8/20/15                                 | 9/04/15                                      | 9/21/15                             | 10/13/15                       | N/A                                      | 5/30/16  | 6/10/16                     |         |
| UPDATE  |          |                                  |  |                              |               |                         |                           |                                     |                                 |                                     |  |   |  |                                     |                                |  |  |                             |         |
| ACTUAL  |          |                                  |  |                              |               |                         |                           |                                     |                                 |                                     |  |   |  |                                     |                                |  |  |                             |         |
| PLANNED | 6        | IFB NO.<br>LBS/RFQ/<br>002/15/16 | Computer supplies & ICT services         | G4651                        | Assorted      | 9,500.00                | RFQ                       | 7/24/15                             | 8/10/15                         | 8/19/15                             | 8/31/15                                      | 9/9/15                                  | 9/22/15                                      | 10/5/15                             | 10/20/15                       | N/A                                      | 5/29/16  | 6/29/16                     |         |
| UPDATE  |          |                                  |  |                              |               |                         |                           |                                     |                                 |                                     |  |   |  |                                     |                                |  |  |                             |         |
| ACTUAL  |          |                                  |  |                              |               |                         |                           |                                     |                                 |                                     |  |   |  | 1                                   | $\Delta$ .                     |  |  |                             |         |
|         |          |                                  |  |                              |               |                         |                           |                                     |                                 | MENT                                |  |   |  |                                     | PENENT                         | -7/4                                     |  |                             |         |
|         |          |                                  |  |                              | Sub-<br>Total | 38,375.00               |                           |                                     | SCOR                            | ENENT 1)                            | 80 7 EE                                      |   |  |                                     |                                | 100                                      |  |                             |         |

### THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (COMBINED BUDGET) SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE FISCAL YEAR: 2015 / 2016

| 1       | 2           | 3                                | 4  |                                  | 5             | 6                       | 7                         | 8                                   | 9                               | 10                                  | 11   | 12                                      | 13   | 14                                  | 15                             | 16                                       | 17   | 18   | 19      |
|---------|-------------|----------------------------------|--|----------------------------------|---------------|-------------------------|---------------------------|-------------------------------------|---------------------------------|-------------------------------------|--|---|--|-------------------------------------|--------------------------------|--|--|--|---------|
| • ***   |             |                                  |  | RAS                              | IC DAT        | ΓΔ                      | 1                         |                                     |                                 | 1                                   | IR   | APLEME                                  | NTATIO                                       | N DATE                              | \$                             |  |  | and the same of th |         |
|         | ITEM<br>NO. | PACKAGE<br>NUMBER<br>(CODE)      | CONTRACT PACKAGE                                 | Busines<br>s<br>Activity<br>Code | QTY           | ESTIMATED<br>COST (USD) | PROCURE<br>MENT<br>METHOD | TECHNICAL<br>SPECS/BOQ/<br>DRAWINGS | PREP. OF<br>BID<br>DOCUMEN<br>T | PC APPROVAL  - BID  DOC/TECH  SPECS | BID<br>INVITATION &<br>RELEASE OF<br>BID DOC | BID<br>SUBMISSION<br>/PUBLIC<br>OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZA<br>TION) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTAN<br>CE &<br>FINAL<br>PAYMENT   | REMARKS |
| LANNED  | 7           | IFB NO.<br>LBS/NCB/<br>004/15/16 | Website<br>Hosting                               | J6120                            | assorted      | 10,800.00               | NCB                       | 6/1/15                              | 6/15/15                         | 6/30/15                             | 7/9/15                                       | 8/20/15                                 | 9/04/15                                      | 9/21/15                             | 10/13/15                       | NA                                       | 6/30/16  | 6/30/16  |         |
| UPDATE  |             | 16                               |  |                                  |               |                         |                           |                                     |                                 |                                     |  |   |  | -                                   |                                |  |  |  | -       |
| ACTUAL  |             |                                  |  |                                  |               |                         | -                         |                                     |                                 |                                     |  | ļ                                       |  |                                     |                                |  |  |  |         |
| PLANNED | 8           | IFB NO.<br>LBS/NCB/<br>005/15/16 | Radio Visual<br>Equipt.<br>TV/Radio<br>Equipment | C2630                            | Assorted      | 11,000.00               | NCB                       | 6/4/15                              | 6/16/15                         | 7/01/15                             | 7/10/15                                      | 8/21/15                                 | 9/07/15                                      | 9/17/15                             | 10/15/15                       | NA                                       | 2/10/16  | 3/30/16  |         |
| UPDATE  |             |                                  |  |                                  |               |                         |                           |                                     |                                 |                                     |  |   |  |                                     |                                |  | 444  | -  |         |
| ACTUAL  |             |                                  |  |                                  |               |                         |                           |                                     |                                 |                                     |  |   |  |                                     |                                |  | -  |  |         |
| PLANNED | 9           | IFB NO.<br>LBS/RB/<br>002/15/16  | Transport Equipment (Vehicle)                    | G4510                            | 1 pc          | 34,000.00               | RB                        | 7/15/15                             | 7/21/15                         | 7/27/15                             | 8/5/15                                       | 9/7/15                                  | 9/14/15                                      | 9/22/15                             | 10/14/15                       | NA                                       | 2/4/16   | 5/16/16  |         |
| UPDATE  |             |                                  |  |                                  |               |                         |                           |                                     |                                 |                                     |  |   |  |                                     | \                              |  |  |  |         |
| ACTUAL  |             |                                  |  |                                  |               |                         |                           |                                     |                                 |                                     |  |   |  | 12EV                                | ENT                            |  | -  |  |         |
|         |             |                                  |  |                                  | Sub-<br>Total | 55,800                  |                           |                                     | 6                               | MENT                                | AND  |   |  | 13.7                                | 12/1/20                        | 5  |  |  |         |

## THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (COMBINED CORE BUDGET) SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE FISCAL YEAR: 2015 / 2016

| 1       | 2        | 3                                |                            | 4                            | 5         | 6                       | 7                         | 8                                   | 9                               | 10                               | 11   | 12                                      | 13   | 14                                  | 15                             | 16                                       | 17   | 18                                | 19      |
|---------|----------|----------------------------------|----------------------------|------------------------------|-----------|-------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------------|--|---|--|-------------------------------------|--------------------------------|--|--|-----------------------------------|---------|
|         |          |                                  |                            | F                            | BASIC DA  | TA                      |                           |                                     | 1                               | L                                | 11   | MPLEMI                                  | ENTATIO                                      | N DATE                              | 5                              |  |  |                                   |         |
|         | M<br>NO. | PACKAGE<br>NUMBER<br>(CODE)      | CONTRACT<br>PACKAGE        | Business<br>Activity<br>Code | QTY       | ESTIMATED<br>COST (USD) | PROCURE<br>MENT<br>METHOD | TECHNICAL<br>SPECS/BOQ/<br>DRAWINGS | PREP. OF<br>BID<br>DOCUMEN<br>T | PC APPROVAL - BID DOC/TECH SPECS | BID<br>INVITATION<br>& RELEASE<br>OF BID DOC | BID<br>SUBMISSION<br>/PUBLIC<br>OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZA<br>TION) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTAN<br>CE & FINAL<br>PAYMENT | REMARKS |
| PLANNED | 10       | IFB NO.<br>LBS/RFQ/<br>003/15/16 | Furniture<br>&<br>fixtures | G4759                        | Assorted  | 5,000.00                | RFQ                       | 7/24/15                             | 8/10/15                         | 8/19/15                          | 8/31/15                                      | 9/9/15                                  | 9/22/15                                      | 10/5/15                             | 10/20/15                       | N/A                                      | 5/29/16  | 6/29/16                           |         |
| UPDATE  |          |                                  |                            |                              |           |                         |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  |  |                                   |         |
| ACTUAL  |          |                                  |                            |                              |           |                         |                           |                                     |                                 |                                  |  | 1                                       |  |                                     |                                |  |  |                                   | -       |
| PLANNED | 11       | IFB NO.<br>LBS/RFQ/<br>004/15/16 | Internet                   | J6110                        | Assorted  | 3,120.00                | RFQ                       | 6/2/15                              | 6/16/15                         | 6/30/15                          | 7/9/15                                       | 8/20/15                                 | 9/04/15                                      | 9/21/15                             | 10/13/15                       | N/A                                      | 5/30/16  | 6/10/16                           |         |
| UPDATE  |          |                                  |                            |                              |           |                         |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  | 1  |                                   | 1       |
| ACTUAL  |          |                                  |                            |                              |           |                         |                           |                                     |                                 |                                  |  |   |  |                                     |                                |  |  |                                   | -       |
| PLANNED | 12       | IFB NO.<br>LBS/RFQ/<br>005/15/16 | Postage                    | H5310                        | Assorted  | 1,005.00                | RFQ                       | 6/2/15                              | 6/16/15                         | 6/30/15                          | 7/9/15                                       | 8/20/15                                 | 9/04/15                                      | 9/21/15                             | 10/13/15                       | N/A                                      | 5/30/16  | 6/10/16                           |         |
| UPDATE  |          |                                  |                            |                              |           |                         |                           |                                     |                                 |                                  |  |   |  | _                                   |                                |  |  |                                   |         |
| ACTUAL  |          |                                  |                            |                              |           |                         |                           |                                     |                                 | MENT                             |  |   | 1  | ( )                                 |                                |  |  |                                   | 1       |
|         |          |                                  |                            |                              | Sub-Total | 9,125.00                |                           |                                     | /                               | CHENENT                          | NO   | \                                       |  | REMENT                              | WO                             |  | :  |                                   |         |

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#### THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (COMBINED CORE BUDGET) SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE FISCAL YEAR: 2015 / 2016

|                          | 2        | 3                                | 1  | 4                            | 5                     | 6                       | 7                         | 8                                   | 9                        | 10   | 11   | 12                                      | 13   | 14                                  | 15                             | 16                              | 17   | 18                                | 19      |
|--------------------------|----------|----------------------------------|--|------------------------------|-----------------------|-------------------------|---------------------------|-------------------------------------|--------------------------|--|--|---|--|-------------------------------------|--------------------------------|---------------------------------|--|-----------------------------------|---------|
| × 00 × 00 × 00 × 00 × 00 |          |                                  |  | BA                           | SIC DAT               | ΓΑ                      | L                         | IMPLEMENTATION DATES                |                          |  |  |   |  |                                     |                                |                                 | *  |                                   |         |
|                          | M<br>NO. | PACKAGE<br>NUMBER (CODE)         | CONTRACT<br>PACKAGE                                  | Business<br>Activity<br>Code | QTY                   | ESTIMATED<br>COST (USD) | PROCURE<br>MENT<br>METHOD | TECHNICAL<br>SPECS/BOQ/<br>DRAWINGS | PREP. OF BID<br>DOCUMENT | PC<br>APPROVAL -<br>BID<br>DOC/TECH<br>SPECS | BID<br>INVITATION &<br>RELEASE OF<br>BID DOC | BID<br>SUBMISSION<br>/PUBLIC<br>OPENING | SUBMISSION<br>OF BID<br>EVALUATION<br>REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT<br>AWARD &<br>SIGNING | ADVANCE PAYMENT (MOBILIZATI ON) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTAN<br>CE & FINAL<br>PAYMENT | REMARKS |
| PLANNED                  | 10       | IFB NO.<br>LBS//RB/<br>003/15/16 | Petroleum<br>products<br>( generators<br>& vehicles) | G4661                        | 104,368.<br>8 gallons | 521,844.00              | RB                        | 6/3/15                              | 6/15/15                  | 6/30/15                                      | 7/9/15                                       | 8/20/15                                 | 9/04/15                                      | 9/15/15                             | 10/15/15                       | NA                              | 5/30/16  | 6/10/16                           |         |
| UPDATE                   |          |                                  |  |                              |                       |                         |                           |                                     |                          |  |  |   |  |                                     |                                |                                 |  |                                   |         |
| ACTUAL                   |          |                                  |  |                              |                       |                         |                           |                                     |                          |  |  |   |  |                                     |                                |                                 |  | 1                                 |         |
|                          |          |                                  |  |                              | Sub-total             | 521,844.00              |                           |                                     |                          |  |  |   |  |                                     |                                |                                 |  |                                   |         |
|                          |          |                                  | GRA  | ND TO                        | TAL                   | \$654,64                | 14.00                     |                                     |                          |  |  |   |  |                                     |                                |                                 |  |                                   |         |

Prepared by: \_

Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Cmttee



# THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN: Explanatory Notes Fiscal Year: 2015/2016



| #    | CHIMI                     |  | The same of the sa |
|------|---------------------------|--|--|
| Line | Contract Package Code     | Contract Package                         | Content of Contract Package  |
| 1    | IFB No.LBS/RFQ/001/15/16  | Cleaning Materials & Janitorial Supplies | This contract package is intended to procure the following office materials and supplies, Tissue-30 bgas, Brooms -10 pcs, Delta -4gallons, Air fresher-40 pcs, Tie Soap- 5 cartons etc.  |
| 2    | IFB NO. LBS/NCB/001/15/16 | Stationery                               | This contract package is intended to procure the following stationeries Paper double AA sheets-160 cartons, Manuscript books A4-24 pcs, Envelopes white peel & seal-10 pks, File Folder- 9 pks, Hanging folder- 6 pks, File driver- 5 pks, Binding Plastic – 3 pks, Laminating plastic -3 pks, Sticker Labels- 8pks, Ball pen-5pks, White Board Marker -4 pks, CD Marker -6 pks, Permanent Marker -5 pks, Stamp Pad-5 pcs, Stamp Pad ink – 10 pcs, Liquid Glue -25 pcs, Stapler -10 pks, Punch -8 pcs, Stapling pins -25pks, Staple remover-10 pks, Binder Clips – pks, Paper Fastener- 5 pks, Box File- 150 pcs, Plastic Folder-10 pks, Plastic Sleeves -8 pks, canon 728-20 pcs, hp 61A-25 set, hp 85A-6pcs, hp 122A-9 sets,hp 2600N/1215 all colors-4 set, hp 128A-4 sets, hp 21/22A-5 sets   |
| 3    | IFB No. LBS/NCB/002/15/16 | Vehicle Repair and Maintenance           | This contract package is intended to repair & maintain (12) vehicles.  3 jeeps, 4 pickups, one 30 seated bus, and 4 sedans   |
| 4    | IFB NO. LBS/NCB/003/15/16 | Repair Maint. Machinery, equipment       | This contract package is intended to repair and maintain the following machineries and equipment.  Photo copiers, Printers, Office desk, scanners, computers, chairs, TV/Radio equipment.  |
| 5    | IFB No. LBS/RB/001/15/16  | Telephone                                | This Contract Package Is Intended To Procure Scratch Cards:  Scratch Cards: 925 PCS X \$5 =\$4,625 (Lone Star Cards), 925 pcs X \$5=\$4625( Cellcom Card),  925 pcs X \$5=\$4,625 (Novafone Cards)   |
|      | IFB NO. LBS/RFQ/004/15/16 | Internet                                 | From the budget line Telephone, Internet & Postage: Internet service \$3,120.00, is to provide subscription for the online radio.  |
|      | IFB NO. LBS/RFQ/005/15/16 | Postage                                  | From the budget line Telephone, Internet & Postage: Postage \$1,005.00, is to provide poster services  |

| 6  | IFB No. LBS/RFQ/002/15/16 | Computer supplies & ICT services        | This contract package is intended to procure the following computers and accessories.  2 laptops, 1 desk top, cables, pen drives -8pcs, hard drive -5 pcs, mother board-3 pcs memory cards 3 pcs  |
|----|---------------------------|---|---|
| 7  | IFB No./LBS/RFQ/003/15/16 | Furniture & Fixture                     | This contract package is intended to procure the following furniture and fixtures.  Office desk -5 pcs, Executive chair-5 pcs, Rotary chair-10 pcs, Energy bulb-40pcs, Sockets -10 pcs, switchers-10 pcs etc.   |
| 8  | IFB No. LBS/NCB/004/15/16 | Website Hosting                         | From the budget line ICT Infrastructure hardware, network & facilities; This contract package is intended to host website, hosting of Online server and to procure D-links-5 pcs, rioters-6 pcs, cat-4cnt 6 cables, etc.  |
| 9  | IFB No.LBS/NCB/005/15/16  | Radio Visual Equipt. TV/Radio Equipment | This contract package is intended to procure the following Radio Visual Equipment and TV/Radio Equipment.  ODYSSE 4h Video Mixer, Zoom H2n Handy Recorder, Sound Cards, Video cards, head phone, Microphone, CD Players etc.  |
| 10 | IFB No. LBS/RB/002/15/16  | Transport Equipment                     | This contract package is intended to procure one (1) double cabin pickup.   |
| 11 | IFB No.LBS/RB/003/15/16   | Petroleum Products                      | This contract package is intended to procure 104,368.8 gallons of diesel fuel and lubricants for generators and vehicles.  Package: 1. \$305,690.00 will be used to procure 61,138 gallons of bulk for head office generators at an estimated price of \$5USD  2. \$29,745.00 is allocated for diesel and gasoline coupons for vehicles operations for 5,945 gallons at an estimated price of \$5USD  3. \$181,909.000 will be used for the procurement and transportation of diesel fuel (6) six Outstations.  4. \$4,500 will be used for the procurement of (5) five Drums of engine oil at an estimated price of \$900.00 per drum. |

Signed: \_

DIRECTOR OF PROCUREMENT



