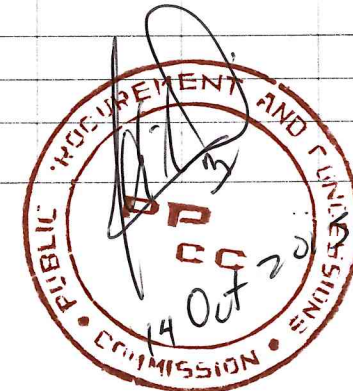


**THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (COMBINED CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016**

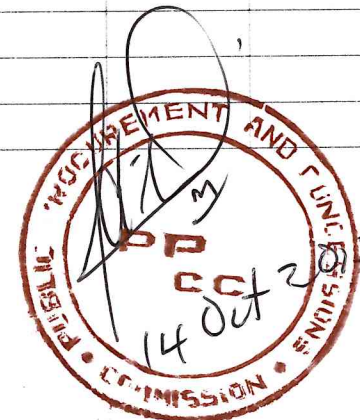
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**THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (COMBINED BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA							IMPLEMENTATION DATES										REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL – BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	7	IFB NO. LBS/NCB/004/15/16	Website Hosting	J6120	assorted	10,800.00	NCB	6/1/15	6/15/15	6/30/15	7/9/15	8/20/15	9/04/15	9/21/15	10/13/15	NA	6/30/16	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. LBS/NCB/005/15/16	Radio Visual Eqpnt. TV/Radio Equipment	C2630	Assorted	11,000.00	NCB	6/4/15	6/16/15	7/01/15	7/10/15	8/21/15	9/07/15	9/17/15	10/15/15	NA	2/10/16	3/30/16	
UPDATE																			
ACTUAL																			
PLANNED	9	IFB NO. LBS/RB/002/15/16	Transport Equipment (Vehicle)	G4510	1 pc	34,000.00	RB	7/15/15	7/21/15	7/27/15	8/5/15	9/7/15	9/14/15	9/22/15	10/14/15	NA	2/4/16	5/16/16	
UPDATE																			
ACTUAL																			
					Sub-Total	55,800													



**THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (COMBINED CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016**

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THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (COMBINED CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016

	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	10	IFB NO. LBS//RB/003/15/16	Petroleum products (generators & vehicles)	G4661	104,368.8 gallons	521,844.00	RB	6/3/15	6/15/15	6/30/15	7/9/15	8/20/15	9/04/15	9/15/15	10/15/15	NA	5/30/16	6/10/16	
UPDATE																			
ACTUAL																			
					Sub-total	521,844.00													
					GRAND TOTAL	\$654,644.00													

Prepared by: _____

Procurement Director/ Manager

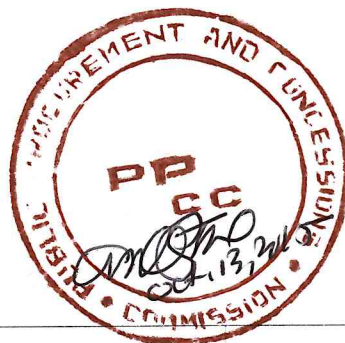
Approved by: _____

Head of Entity/Chairman Proc. Cmttee

Date: _____

Oct 9, 2015





THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN: Explanatory Notes
Fiscal Year: 2015/2016



# Line	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No.LBS/RFQ/001/15/16	Cleaning Materials & Janitorial Supplies	This contract package is intended to procure the following office materials and supplies, Tissue-30 bgas, Brooms -10 pcs, Delta -4gallons, Air fresher-40 pcs, Tie Soap- 5 cartons etc.
2	IFB NO. LBS/NCB/001/15/16	Stationery	This contract package is intended to procure the following stationeries Paper double AA sheets-160 cartons, Manuscript books A4-24 pcs, Envelopes white peel & seal-10 pks, File Folder- 9 pks, Hanging folder- 6 pks, File driver- 5 pks, Binding Plastic – 3 pks, Laminating plastic -3 pks, Sticker Labels- 8pks, Ball pen-5pks, White Board Marker -4 pks, CD Marker -6 pks, Permanent Marker -5 pks, Stamp Pad-5 pcs, Stamp Pad ink – 10 pcs, Liquid Glue -25 pcs, Stapler -10 pks, Punch -8 pcs, Stapling pins -25pks, Staple remover-10 pks, Binder Clips – pks, Paper Fastener- 5 pks, Box File- 150 pcs, Plastic Folder-10 pks, Plastic Sleeves -8 pks, canon 728-20 pcs, hp 61A-25 set, hp 85A-6pcs, hp 122A-9 sets, hp 2600N/1215 all colors-4 set, hp 128A-4 sets, hp 21/22A-5 sets
3	IFB No. LBS/NCB/002/15/16	Vehicle Repair and Maintenance	This contract package is intended to repair & maintain (12) vehicles. 3 jeeps, 4 pickups, one 30 seated bus, and 4 sedans
4	IFB NO. LBS/NCB/003/15/16	Repair Maint. Machinery, equipment	This contract package is intended to repair and maintain the following machineries and equipment. Photo copiers, Printers, Office desk, scanners, computers, chairs, TV/Radio equipment.
5	IFB No. LBS/RB/001/15/16	Telephone	This Contract Package Is Intended To Procure Scratch Cards: Scratch Cards: 925 PCS X \$5 =\$4,625 (Lone Star Cards), 925 pcs X \$5=\$4625(Cellcom Card), 925pcs X \$5=\$4,625 (Novafone Cards)
	IFB NO. LBS/RFQ/004/15/16	Internet	From the budget line Telephone, Internet & Postage: Internet service \$3,120.00, is to provide subscription for the online radio.
	IFB NO. LBS/RFQ/005/15/16	Postage	From the budget line Telephone, Internet & Postage: Postage \$1,005.00, is to provide poster services

6	IFB No. LBS/RFQ/002/15/16	Computer supplies & ICT services	This contract package is intended to procure the following computers and accessories. 2 laptops, 1 desk top, cables, pen drives -8pcs, hard drive -5 pcs, mother board-3 pcs memory cards 3 pcs
7	IFB No./LBS/RFQ/003/15/16	Furniture & Fixture	This contract package is intended to procure the following furniture and fixtures. Office desk -5 pcs, Executive chair-5 pcs, Rotary chair-10 pcs, Energy bulb-40pcs, Sockets -10 pcs, switchers-10 pcs etc.
8	IFB No. LBS/NCB/004/15/16	Website Hosting	From the budget line ICT Infrastructure hardware, network & facilities; This contract package is intended to host website, hosting of Online server and to procure D-links-5 pcs, routers-6 pcs, cat-4cnt 6 cables, etc.
9	IFB No.LBS/NCB/005/15/16	Radio Visual Equipt. TV/Radio Equipment	This contract package is intended to procure the following Radio Visual Equipment and TV/Radio Equipment. ODYSSE 4h Video Mixer, Zoom H2n Handy Recorder, Sound Cards, Video cards, head phone, Microphone, CD Players etc.
10	IFB No. LBS/RB/002/15/16	Transport Equipment	This contract package is intended to procure one (1) double cabin pickup.
11	IFB No.LBS/RB/003/15/16	Petroleum Products	This contract package is intended to procure 104,368.8 gallons of diesel fuel and lubricants for generators and vehicles. Package: 1. \$305,690.00 will be used to procure 61,138 gallons of bulk for head office generators at an estimated price of \$5USD 2. \$29,745.00 is allocated for diesel and gasoline coupons for vehicles operations for 5,945 gallons at an estimated price of \$5USD 3. \$181,909.000 will be used for the procurement and transportation of diesel fuel (6) six Outstations. 4. \$4,500 will be used for the procurement of (5) five Drums of engine oil at an estimated price of \$900.00 per drum.

Signed: _____

DIRECTOR OF PROCUREMENT

