

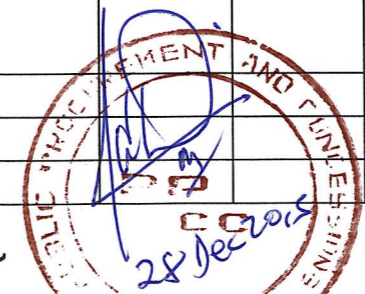
Consultancy

**MINISTRY OF TRANSPORT
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal year: 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
ITEM NO.	BASIC DATA							IMPLEMENTATION DATES													
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	No. of PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	REQUEST FOR EXPRESSION OF INTEREST, if applicable					REQUEST FOR PROPOSALS AND APPROVAL OF AWARD									
							PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL-EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL-COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT		
PLANNED	1	RFP No: MOT/SBA/QCBS/00 1/15/16	Insurance Consultancy	M7010	1	\$29,100.00	QCBS	7/3/2015	7/9/2015	7/31/2015	8/7/2015	8/10/2015	8/12/2015	8/14/2015	8/17/2015	8/31/2015	9/7/2015	9/10/2015	9/24/2015	6/26/2016	
UPDATE		RFP No: MOT/SBA/QCBS/00 1/15/16	Insurance Consultancy	M7010	1	\$18,890.00	QCBS	7/3/2015	7/9/2015	7/31/2015	8/7/2015	8/10/2015	8/12/2015	8/14/2015	8/17/2015	8/31/2015	9/7/2015	10/26/2015	11/10/2015	6/30/2016	
ACTUAL																					
PLANNED	2	RFP No: MOT/SBA/QCBS/00 2/15/16	Legal Consultancy	M6910	1	\$37,600.00	QCBS	7/3/2015	7/9/2015	7/31/2015	8/7/2015	8/10/2015	8/12/2015	8/14/2015	8/17/2015	8/31/2015	9/7/2015	9/10/2015	9/24/2015	6/26/2016	
UPDATE		RFP No: MOT/SBA/QCBS/00 2/15/16	Legal Consultancy	M6910	1	\$24,299.00	QCBS	7/3/2015	7/9/2015	7/31/2015	8/7/2015	8/10/2015	8/12/2015	8/14/2015	10/2/2015	10/16/2015	10/23/2015	10/26/2015	11/2/2015	6/30/2016	
ACTUAL																					
PLANNED	3	RFP No: MOT/SBA/QCBS/00 3/15/16	Technical Consultancy Policy, Planning & Project	M7010/M7020	1	\$52,657.00	QCBS	7/3/2015	7/9/2015	7/31/2015	8/7/2015	8/10/2015	8/12/2015	8/14/2015	8/17/2015	8/31/2015	9/7/2015	9/10/2015	9/24/2015	6/26/2016	
UPDATE		RFP No: MOT/SBA/QCBS/00 3/15/16	Technical Consultancy Policy, Planning & Project	M7010/M7020	1	\$35,057.00	QCBS	8/25/2015	9/2/2015	9/24/2015	10/7/2015	10/14/2015	10/19/2015	10/21/2015	10/23/10	11/6/2015	11/11/2015	11/13/2015	11/27/2015	6/30/2016	
ACTUAL																					
PLANNED GRAND TOTAL						\$119,357.00															
UPDATE GRAND TOTAL						\$78,246.00															



 PP
Amr
 Dec 21, 2015



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28 Dec 2015

Prepared by: Archibald S. Abban
Procurement Director/ Manager

Approved by: [Signature]
Head of Entity/Chairman Proc. Committee

Date: 12/18/15

MINISTRY OF TRANSPORT
SBA PROCUREMENT PLAN FOR CONSULTANTS EXPLANATION NOTE
Fiscal Year: 2015/2016

No.	Contract Package Code	Contract Package	Content of contract package
1	RFP No: MOT/SBA/QCBS/001/15/16	Insurance Consultant	The Insurance Consultant will be an individual who will perform insurance services for the Ministry of Transport. The service charge is \$2,500.00 per month and it runs from July 2015 to June 2016. The Quality and Cost Based Selection method will be used in the selection of the consultant. The purpose for this service is to have continuity in the Ministry of Transport ongoing Insurance Program that has the capacity of generating more revenue for Government and put relevant policies in place.
2	RFP No: MOT/SBA/QCBS/002/15/16	Legal Consultant	The provision of services as legal Counsel for the Ministry. The duration of the contract is from July 2015 to June 2016 with the service charge of \$3,333.33 per month. The Ministry will make use of the Quality and Cost Based Selection Method. This service is an individual consultancy service.
3	RFP No: MOT/SBA/QCBS/001/15/16	Technical Consultant Policy, Planning & Project	The provision of services as Technical Focal Point for Program, Policy, Planning and Project. The Quality and Cost Based Selection Method will be used for this consultant. This consultancy is an individual consultant with monthly enumeration of \$4,444.00.

Prepared by: Archibald S. Abban
Procurement Director

Date: December 17, 2015

