


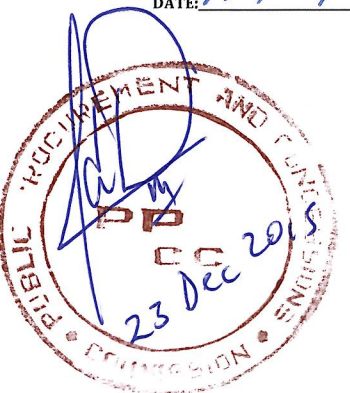
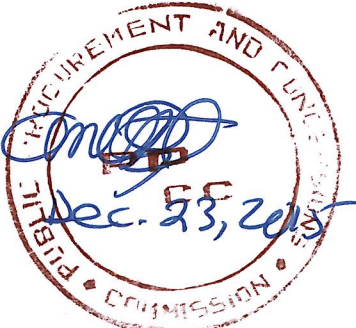
MINISTRY OF JUSTICE
PROCUREMENT PLAN(SBA PROJECT BUDGET)
UNMIL TRANSITION
SOURCE OF FUNDING: GOL
FISCAL YEAR : 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/D RAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZA TION)	DELIVERY,INSPECTION(S UBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. MOJ/PROJ/SBA/ NCB/001/15 /16	Construction (Non-Residential Bldgs)	F4100	2 Bldgs	153,000	NCB	28-Aug-15	11-Sep-15	25-Sep-15	9-Oct-15	6-Nov-15	20-Nov-15	4-Dec-15	8-Jan-16	N/A	15-Jun-15	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. MOJ/PROJ/SBA /RB/ 001/15/16	Petroleum Products- Vehicles,Generato r	G-4661	116,083.02 Gallons	406,291.2	RB	26-Aug-15	2-Sep-15	16-Sep-15	30-Sep-15	28-Oct-15	11-Nov-15	18-Nov-15	29-Dec-15	N/A	11-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. MOJ/PROJ/SBA/ NCB/002/15 /16	Repair & Maintenance Civil	F4390	3 Bldgs	32,469.30	NCB	26-Aug-15	2-Sep-15	16-Sep-15	30-Sep-15	28-Oct-15	11-Nov-15	18-Nov-15	29-Dec-15	N/A	20-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO. MOJ/PROJ/SBA/ NCB/003/15 /16	Publication	J5813	Assorted	69,550	NCB	31-Aug-15	7-Sep-15	21-Sep-15	5-Oct-15	2-Nov-15	16-Nov-15	30-Nov-15	4-Jan-16	N/A	18-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO. MOJ/PROJ/SBA/ NCB/004/15 /16	Printing & Binding	C1811	Assorted	15,000	NCB	31-Aug-15	7-Sep-15	21-Sep-15	5-Oct-15	2-Nov-15	16-Nov-15	30-Nov-15	4-Jan-16	N/A	18-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
TOTAL						676,311												

SIGNED: 
MR. WILLIAM T. FLAHN
PROCUREMENT DIRECTOR

APPROVED: 
CLL. BENEDICT F. SANNOH
MINISTER/ATTORNEY GENERAL R.L.

DATE: 12/18/15



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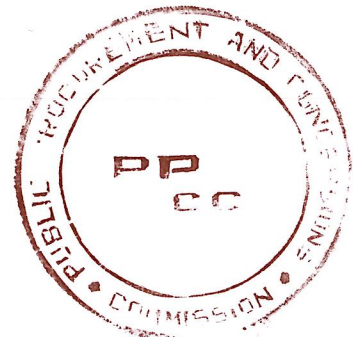
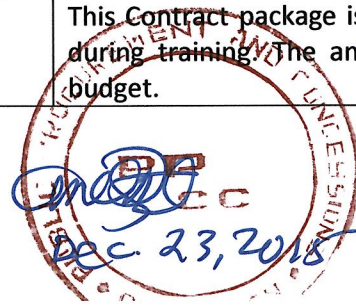
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FISCAL YEAR : 2015/2016

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BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER {CODE}	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/D RAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZA TION)	DELIVERY,INSPECTION(S UBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED		IFB NO. MOJ/PROJ/SBA/ 6/NCB/005/15/16	Assorted Food Items (Local Staff Training)	G4630	Assotred	234,906	NCB	28-Aug-15	11-Sep-15	25-Sep-15	9-Oct-15	6-Nov-15	20-Nov-15	4-Dec-15	8-Jan-16	N/A	15-Jun-15	30-Jun-16
UPDATE						234,906												
ACTUAL	Sub Total																	
	Grand Total					911,217												



MINISTRY OF JUSTICE
PROCUREMENT PLAN (SBA PROJECT BUDGET)
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FOR FISCAL YEAR: 2015/2016

Sl. No.	Contract Package Code	Contract Package	Content of Contract package
	IFB NO. MOJ/PROJ/SBA/NCB/001/15/16	Construction	This contract package is intended to procure works for the construction of two (2) office buildings. It can be found under Non-Residential Building on the cash plan. The buildings will be built in margibi & Nimba Counties respectively
	IFB NO. MOJ/PROJ/SBA/RB/001/15/16	Petroleum Products	This contract package be used to procure Petroleum Products for vehicles, motor bikes & generators: A. Gasoline/Diesel Coupons
	IFB NO. MOJ/PROJ/SBA/NCB/ 002/15/16	Publication	This contract package will be used to procure the following services: A. Radio Program----- B. Mobile community awareness-----
	IFB NO. MOJ/PROJ/SBA/NCB/ 003/15/16	Repair & Maintenance-Civil	This Contract package is intended to procure the works for the Repair & maintenance of three (3) buildings. The dormitory & staff and office will be renovated at the Police Academy in Paynesville and behind the Executive mansion. A. Dormitory-----1 B. Staff Quarter-----1 C. Office Space-----1
	IFB NO. MOJ/PROJ/SBA/NCB/ 004/15/16	Printing & Binding	This Contract package is intended to procure Services for Printing and Binding of legal frame work documents.
	IFB NO. MOJ/PROJ/SBA/NCB/005/15/16	Assorted Food Items (Local Staff Training)	This Contract package is intended to procure assorted food items for officers feeding during training. The amount was deducted from the Local Staff Training placed in budget.



NOTE: 1. The \$10M allocated by the Government of Liberia for the UNMIL Transition Project for which a cash plan was developed, do not cover the entire **\$10 million** due to the reason below:

a. The amount of **\$1,487,700** of the **\$10M** has been given to the Ministry of Defense by the Government of Liberia.

2. The amount of **\$3,393,282** represents the cost of Local Training, Ammunition, Non-Lethal Weapons and Lethal Weapons. These items do not form part of the Procurement plan due to the security nature associated with them.

3. 25% of the total cost of the procurable could not be reached for the SBA due to the security nature for some of the items, such as Non-Lethal Weapons, Lethal Weapons and Ammunition which are not part of the procurement plan.

Prepared By: _____



William T. Flahn
Procurement Director

Date: _____

18.12.15

