MINISTRY OF TRANSPORT
PROCUREMENT PLAN (CORE BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						**IMPLEMENTATION DATES**											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No: MOT/NCB/001/15/16	Vehicle Repair & Maint.	G4520/G4530	9 Vehicles	$19,000.00	NCB	7/3/2015	7/10/2015	7/17/2015	11/2/2015	11/30/2015	12/7/2015	12/10/2015	12/24/2015	N/A	6/17/2016	6/30/2015	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No: MOT/NCB/002/15/16	Stationery	G4741	Assorted	$16,000.00	NCB	7/3/2015	7/10/2015	7/29/2015	8/4/2015	9/1/2015	9/7/2015	9/9/2015	9/23/2015	N/A	6/17/2016	6/30/2016	
UPDATE		IFB No: MOT/NCB/001/15/16	Stationery	G4741	Assorted	$11,775.00	NCB	7/3/2015	7/10/2015	7/17/2015	11/2/2015	11/30/2015	12/7/2015	12/10/2015	12/24/2015	N/A	6/17/2016	6/30/2016	
ACTUAL																			
PLANNED	3	IFB No: MOT/NCB/003/15/16	Computer Supplies & ICT Service	G4741/J6202/ G4742	Driver's License Material-Assorted	$13,000.00	NCB	7/3/2015	7/10/2015	7/29/2015	8/4/2015	9/1/2015	9/7/2015	9/9/2015	9/23/2015	N/A	6/17/2016	6/30/2016	
UPDATE		IFB No: MOT/RFQ/001/15/16	Computer Supplies & ICT Service	G4741/J6202/ G4742		$6,150.00	RFQ	7/3/2015	7/10/2015	7/17/2015	11/2/2015	11/16/2015	11/23/2015	11/26/2015	12/8/2015	N/A	6/17/2016	6/30/2016	
ACTUAL																			
PLANNED SUB TOTAL						$48,000.00													
UPDATE SUB TOTAL						$36,925.00													

PUBLIC PROCUREMENT AND CONCESSION COMMISSION
PPCC
Dec. 21, 2015

PUBLIC PROCUREMENT AND CONCESSION COMMISSION
PPCC
28 Dec 2015

MINISTRY OF TRANSPORT
PROCUREMENT PLAN (CORE BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	BASIC DATA							**IMPLEMENTATION DATES**											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	4	IFB No: MOT/RFQ/001/15/16	Tele. & Scratch Card	J6110 J6120	1842 pcs of $5 card	$9,210.00	RFQ	7/3/2015	7/10/2015	7/17/2015	11/2/2015	11/16/2015	11/23/2015	11/26/2015	12/8/2015	N/A	6/17/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No: MOT/RFQ/002/15/16	Repair & Maint. Generator	G4520 G4530	1 Generator	$3,000.00	RFQ	7/3/2015	7/10/2015	7/17/2015	11/2/2015	11/16/2015	11/23/2015	11/26/2015	12/8/2015	N/A	6/17/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No: MOT/RFQ/003/15/16	Repair & Maint. Machinery & Equipment	G4322	Assorted	$2,500.00	RFQ	7/3/2015	7/10/2015	7/17/2015	7/20/2015	8/4/2015	8/10/2015	8/12/2015	8/26/2015	N/A	5/31/2016	6/8/2016	
UPDATE		IFB No: MOT/RFQ/002/15/16	Repair & Maint. Machinery & Equipment	G4322	Assorted	$1,305.00	RFQ	7/3/2015	7/10/2015	7/17/2015	11/2/2015	11/16/2015	11/23/2015	11/26/2015	12/8/2015	N/A	6/17/2016	6/30/2016	
ACTUAL																			
PLANNED GRAND TOTAL						$62,710.00													
UPDATE GRAND TOTAL						$50,440.00													

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PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
20 Dec 2015

Prepared by: Archibald S. Abban
Procurement Director/ Manager

Approved by:
Head of Entity/Chairman Proc. Committee

Date: 12/18/15

MINISTRY OF TRANSPORT
PROCUREMENT PLAN EXPLANATION NOTE
Fiscal Year: 2015/2016

No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No: MOT/NCB/001/15/16	Vehicle Maintenance & Repair	This contract package is intended for Servicing & Provision of Spare parts for our (9) vehicles.
2	IFB No: MOT/NCB/002/15/16	Stationery	This contract package is intended to purchase A.728—40pieces, B.05A--- 20pieces, C.61/61---20pieces, D.Canon T---10pieces, E.1133---5pieces, F.A4---200cartoons, G.Legal Paper---10cartoons, H. Manila Folder---50boxes, I.305A---4pieces, J.Staple Machine---50pieces, K.Staple Pin---25boxes, etc.
3	IFB No: MOT/NCB/003/15/16	Computer Supplies & ICT Service	This contract package is intended to Purchase A.Ribbons---25pieces, B.Over laminator---20pieces, C.Print head---4pieces, D.Cleaning kit---4pieces
4	IFB No: MOT/RFQ/003/15/16	Tele. & Scratch Cards	This contract package is intended purchase A.Scratch Cards---$1840pieces ($9,210.00) from the Budget line Tele., Internet & Courier ($27,715.00)
5	IFB No: MOT/RFQ/003/15/16	Repair & Maintenance Generator	This contract package is intended for Servicing & Provision of Spare parts for our Head Office Generator
6	IFB No: MOT/RFQ/004/15/16	Repair & Maintenance Machinery & Equipment	This contract package is intended for Servicing & Provision of Spare parts for our Air Conditioners, Printers and other Equipment

Prepared by: Archibald S. Abban
Procurement Director

Date: December 17, 2015

PUBLIC PROCUREMENT AND CONCESSION COMMISSION
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Dec. 21, 2015

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28 Dec 2015