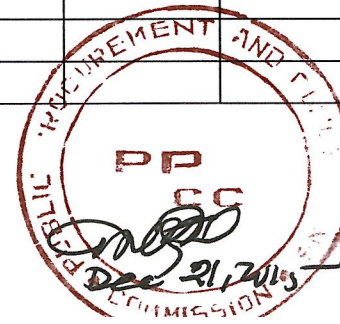


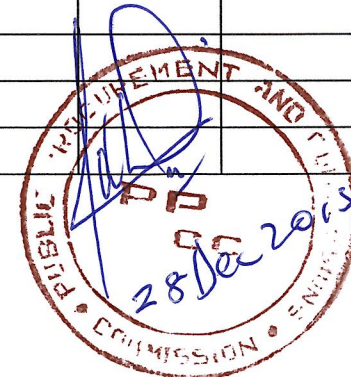
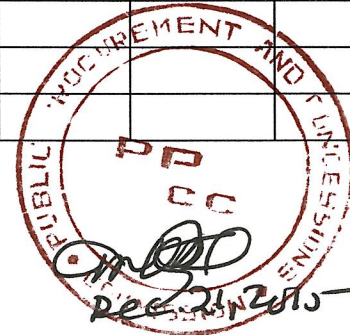
MINISTRY OF TRANSPORT
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No: MOT/SBA/RB/001/15/16	Petroleum Products	G 4661	20,520gals	\$71,426.00	RB	7/3/2015	7/10/2015	7/28/2015	8/3/2015	8/25/2015	8/31/2015	9/2/2015	9/16/2015	N/A	6/17/2016	6/23/2016	
UPDATE		IFB No: MOT/SBA/RB/001/15/16	Petroleum Products	G 4661	20,520gals	\$57,437.00	RB	7/3/2015	7/10/2015	7/28/2015	9/14/2015	9/28/2015	10/12/2015	10/15/2015	10/16/2015	N/A	6/17/2016	6/30/2016	
ACTUAL																			
PLANNED	2	IFB No: MOT/SBA/SS/001/15/16	Internet Connections (Fiber Optic)	J6110/J6120	1 FIRM	\$18,505.00	SS	7/3/2014	7/10/2014	7/29/2014	N/A	1/16/2015	N/A	1/21/2016	2/5/2016	N/A	6/17/2016	6/23/2016	
UPDATE		IFB No: MOT/SBA/SS/001/15/16	Internet Connections (Fiber Optic)	J6110/J6120	1 FIRM	\$13,930.00	SS	7/3/2014	7/10/2014	7/29/2014	N/A	1/16/2015	N/A	1/21/2016	2/5/2016	N/A	6/17/2016	6/23/2016	
ACTUAL																			
PLANNED	3	IFB No: MOT/SBA/RFQ/001/15/16	Printing & Binding	C1811/C1812/J5813	Assorted	\$6,250.00	RFQ	7/3/2015	7/10/2015	7/17/2015	9/14/2015	9/28/2015	10/5/2015	10/7/2015	10/22/2015	N/A	6/17/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED SUB TOTAL						\$96,181.00													
UPDATE SUBTOTAL						\$77,617.00													



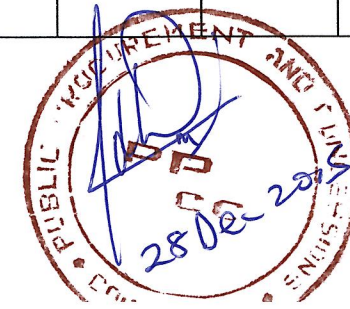
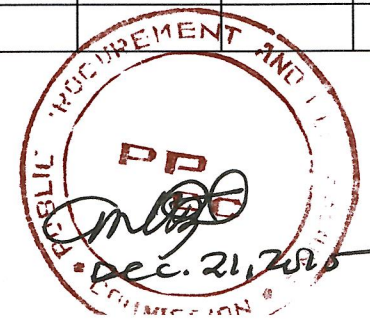
MINISTRY OF TRANSPORT
PROCUREMENT PLAN (\$BACORE BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	4	IFB No: MOT/SBA/RFQ/002/15/16	Domestic Means of Travel	H4922 H4921 G 4661	4 Trips	\$3,000.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/5/2015	10/19/2015	10/26/2015	10/28/2015	11/11/2015	N/A	6/17/2016	6/30/2015	
UPDATE		IFB No: MOT/SBA/RFQ/002/15/16	Domestic Means of Travel	H4922 H4921 G 4661	4 Trips	\$2,250.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/5/2015	10/19/2015	10/26/2015	10/28/2015	11/11/2015	N/A	6/17/2016	6/30/2015	
ACTUAL																			
PLANNED	5	IFB No: MOT/SBA/RFQ/003/15/16	Vehicle Insurance	K6512	1 Firm	\$2,375.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/5/2015	10/19/2015	10/26/2015	10/28/2015	11/11/2015	N/A	6/17/2016	6/30/2015	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No: MOT/SBA/RFQ/004/15/16	Celebrations, Commemorati on-Purchase Rice	A0163/G 4721/I56 29	460 Bags 25kg rice	\$9,900.00	RFQ	7/3/2014	7/10/2014	7/29/2014	N/A	1/16/2015	N/A	1/21/2015	2/5/2015	N/A	6/17/2015	6/23/2015	
UPDATE		IFB No: MOT/SBA/RFQ/004/15/16	Celebrations, Commemorati on-Purchase Rice	A0163/G 4721/I56 29	-	\$10.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ACTUAL																			
PLANNED SUB TOTAL						\$15,275.00													
UPDATE SUBTOTAL						\$4,635.00													



MINISTRY OF TRANSPORT
PROCUREMENT PLAN (\$BACORE BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	7	IFB No: MOT/SBA/RFQ/005/15/16	Cleaning Materials & Services	G4773 G4711	Assorted	\$2,500.00	RFQ	7/3/2015	7/10/2015	7/17/2015	7/20/2015	8/4/2015	8/10/2015	8/12/2015	8/26/2015	N/A	5/31/2016	6/8/2016	
UPDATE		IFB No: MOT/SBA/RFQ/005/15/16	Cleaning Materials & Services	G4773 G4711	Assorted	\$1,762.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/5/2015	10/19/2015	10/26/2015	10/28/2015	11/11/2015	N/A	6/17/2016	6/30/2016	
ACTUAL																			
PLANNED	8	IFB No: MOT/SBA/RFQ/006/15/16	Advertisement/Public Relation	C1811 C1812 J5813	Assorted	\$3,500.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/5/2015	10/19/2015	10/26/2015	10/28/2015	11/11/2015	N/A	6/17/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	9	IFB No: MOT/SBA/NCB/001/15/16	Repair Maintenance-Civil	F4100/F4330	3	\$29,970.00	NCB	10/1/2015	10/7/2015	10/15/2015	11/2/2015	11/30/2015	12/7/2015	12/10/2015	12/24/2015	N/A	3/30/2016	4/29/2016	
UPDATE																			
ACTUAL																			
PLANNED SUBTOTAL						\$35,970.00													
UPDATE SUBTOTAL						\$35,232.00													

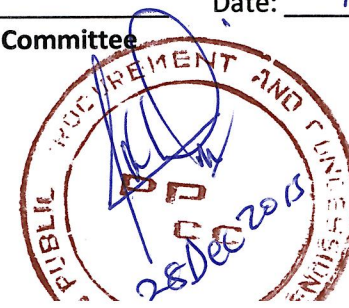


MINISTRY OF TRANSPORT
PROCUREMENT PLAN (\$BACORE BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	10	IFB No: MOT/SBA/RFQ/007/15/16	Publication	C1811/C1812/J5813	Assorted	\$4,750.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/5/2015	10/19/2015	10/26/2015	10/28/2015	11/11/2015	N/A	6/17/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED GRAND TOTAL						<u>\$152,176.00</u>													
UPDATE GRAND TOTAL						<u>\$122,234.00</u>													

Prepared by: Archibald S. Abban
Procurement Director/ Manager

Approved by: Eng. K. A. Alhadi Date: 12/18/15
Head of Entity/Chairman Proc. Committee



MINISTRY OF TRANSPORT
SBA PROCUREMENT PLAN EXPLANATION NOTE
Fiscal Year: 2015/2016

No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No: MOT/SBA/RB/001/15/16	Petroleum Product	This package is intended to Purchase 12,219gals Gasoline & 8,300gals Fuel Oil through the Restricted Bid Method
2	IFB No: MOT/SBA/SS/001/15/16	Internet & courier	This contract package is intended for Internet subscription from LIBTELCO (\$18,505.00USD) Single Source Method/ No Objection from PPCC and the installed service provider has an ongoing contract with the Ministry. This package from the Budget line Tele., Internet & Courier (\$27,715.00)
3	IFB No: MOT/SBA/RFQ/001/15/16	Printing, Binding	This contract package for Printing & Binding MOT document and Publications (Media).
4	IFB No: MOT/SBA/RFQ/002/15/16	Domestic Means of Travel	Various local travels to be made by employees and staff of MOT
5	IFB No: MOT/SBA/RFQ/003/15/16	Vehicle Insurance	This package is intended for the purchasing of Third Party Motor Vehicle insurance policy for the Ministry Nine (9) Vehicles and Three (3) Motor Bikes
6	IFBNo:MOT/SBA/RFQ/004/15/16	Celebrations, Commemoration- Purchase of Rice	This package is intended for the purchase of 598 bags of 25kg Red Rice produced in Liberia by a Liberian registered and owned company.
7	IFB No: MOT/SBA/RFQ/005/15/16	Cleaning Materials & Services	This contract package is intended for Procuring A.Detergents---20cartoons, B.Toilet Tissue---50sacs, C.Towels---10dozens, D.Brooms---50pieces,E.Brushes---24piees, F.Heavy Duty Gloves---50pieces, G.Clora---100cartoons, H.Tide soap---40cartoon, etc.
8	IFB No: MOT/SBA/RFQ/006/15/16	Advertisement/Public Relation	This contract package for Advertising MOT information and Publications (Media).
9	IFB No: MOT/SBA/NCB/001/15/16	Repair & Maintenance-Civil	This contract package is intended to repair and maintain all of MOT offices across the Country
10	IFB No: MOT/SBA/RFQ/007/15/16	Publication	This contract package is intended to pay for the services of information and publications

Prepared by: Archibald S. Abban 
Procurement Director

Date: _____

