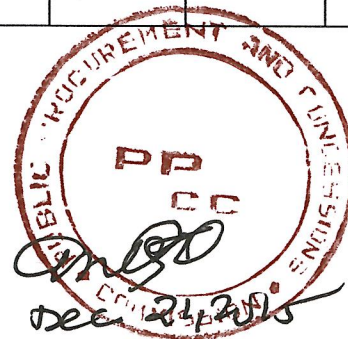


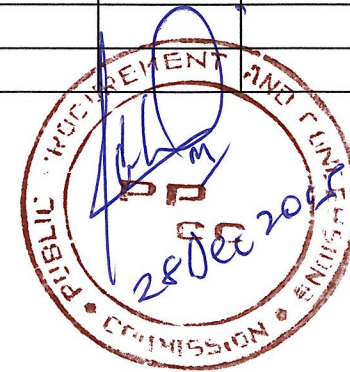
MINISTRY OF TRANSPORT
PROCUREMENT PLAN (SBA PROJECT BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODES	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No: MOT/SBA/PROJ/RFQ/001/15/16	Domestic Means of Travel	H4922 H4921	8 Travels	\$7,500.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/29/2015	11/12/2015	11/19/2015	11/25/2015	12/8/2015	N/A	6/8/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No: MOT/SBA/PROJ/SS/001/15/16	Internet Connections (Fiber Optic)	J6110 J6120	Assorted	\$6,000.00	SS	7/3/2014	7/10/2014	7/29/2014	12/19/2014	1/16/2015	1/19/2015	1/21/2015	2/5/2015	N/A	6/17/2015	6/23/2015	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No: MOT/SBA/PROJ/RB/001/15/16	Petroleum Products	G4661	20,520gals	\$32,400.00	RB	7/3/2015	7/10/2015	7/28/2015	10/29/2015	11/12/2015	11/19/2015	11/25/2015	12/8/2015	N/A	6/8/2016	6/30/2016	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$45,900.00													



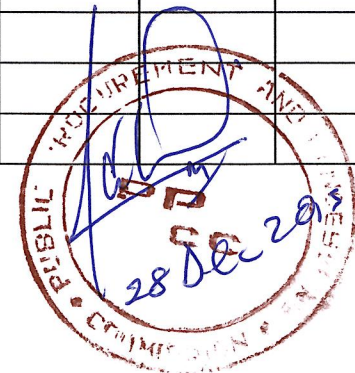
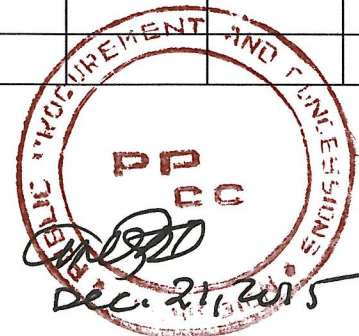
MINISTRY OF TRANSPORT
PROCUREMENT PLAN (SBA PROJECT BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	4	IFB No: MOT/SBA/PROJ/ NCB/001/15/16	Printing & Binding	C1811 C1812 J5813	Assorted	\$12,400.00	NCB	7/3/2015	7/10/2015	7/17/2015	10/19/2015	11/17/2015	11/23/2015	11/25/2015	12/7/2015	N/A	5/30/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No: MOT/SBA/PROJ/ RFQ/002/15/16	Advertisement and Public Relation	J5813 J5819 J5811	Assorted	\$4,500.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/29/2015	11/12/2015	11/19/2015	11/25/2015	12/8/2015	N/A	6/8/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No: MOT/SBA/PROJ/ RFQ/003/15/16	Vehicle Insurance	K6512	1 Firm	\$900.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/29/2015	11/12/2015	11/23/2015	11/25/2015	12/21/2015	N/A	1/5/2016	1/29/2016	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$17,800.00													



MINISTRY OF TRANSPORT
PROCUREMENT PLAN (SBA PROJECT BUDGET)
Source of funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	7	IFB No: MOT/SBA/PROJ/NCB/002/15/16	Construction of Service Center (Non-Residential Building)	F4100	2 Structures	\$60,000.00	NBC	7/3/2015	7/10/2015	7/29/2015	10/19/2015	11/17/2015	11/28/2015	12/2/2015	12/16/2015	N/A	3/16/2016	3/31/2016	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No: MOT/SBA/PROJ/Rfq/004/15/16	Cleaning Materials & Services	G4773/G4711	Assorted	\$4,500.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/19/2015	11/2/2015	11/9/2015	11/13/2015	11/26/2015	N/A	6/8/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	9	IFB No: MOT/SBA/PROJ/Rfq/005/15/16	Publication	J5813 J5819 J5811	Assorted	\$9,000.00	RFQ	7/3/2015	7/10/2015	7/17/2015	10/29/2015	11/12/2015	11/19/2015	11/25/2015	12/8/2015	N/A	6/8/2016	6/30/2016	
UPDATE																			
ACTUAL																			
GRAND TOTAL						\$137,200.00													



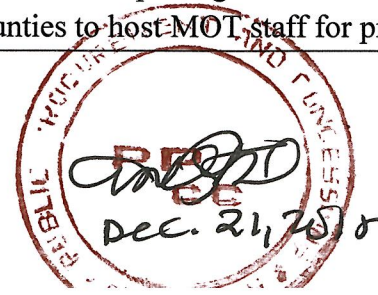
Prepared by: Archibald S. Abban 
Procurement Director/ Manager

Approved by: 
Head of Entity/Chairman Proc. Committee

Date: 12/18/15

MINISTRY OF TRANSPORT
PROJECT PROCUREMENT PLAN EXPLANATION NOTE
Fiscal Year: 2015/2016

No.	Contract Package Code	Contract Package	Disclosure Notes/ Detailed Notes
1	IFB No: MOT/SBA/PROJ/RFQ/001/15/16	Domestic Means of Travel	Various local travels to be made by employees and staff of MOT
2	IFB No: MOT/SBA/PROJ/SS/001/15/16	Internet & courier	This contract package is intended to procure A.Internet Modems –12pieces, B.D-Link—16pieces, C.Router—4pieces, D.Hub—4pieces and E.subscription from available service provide across the country (\$6,000). This package from the Budget line Tele., Internet & Courier (\$11,450.00)
3	IFB No: MOT/SBA/PROJ/RB/001/15/16	Petroleum Product	Purchase 5,000gals Gasoline & 4,501gals Fuel Oil through the Restricted Bid Method
4	IFB No: MOT/SBA/PROJ/NCB/001/15/16	Printing, Binding & Publication	This contract package for Printing & Binding MOT document and Publications (Media).
5	IFB No: MOT/SBA/PROJ/RFQ/002/15/16	Advertisement & Public Relation	The means by which the Ministry will propagate its agenda to basic stakeholders and society. Creating awareness and means of information
6	IFB No: MOT/SBA/PROJ/RFQ/003/15/16	Vehicle Insurance	The purchasing of Third Party Motor Vehicle insurance policy for the Ministry Two (2) Project Vehicles
7	IFB No: MOT/SBA/PROJ/NCB/002/15/16	Construction of Service Center (Non-Residential Building	This contract package is intended for Constructing two office buildings in the counties to host MOT staff for proper decentralization deliverable.



8	IFB No: MOT/SBA/PROJ/RFQ/004/15/16	Cleaning Materials & Services	This contract package is intended for Procuring A.Detergents---35cartoons, B.Toilet Tissue--75sacs, C.Towels---20dozens, D.Brooms---100pieces,E.Brushes---34pieces, F.Heavy Duty Gloves--80pieces, G.Clora---150cartoons, H.Tide soap---60cartoon,etc
9	IFB No: MOT/SBA/PROJ/RFQ/002/15/16	Publications	This contract package is intended to pay for the services of information and publications for the project

Prepared by: Archibald S. Abban 
Procurement Director

Date: December 17, 2015

