

MINISTRY OF NATIONAL DEFENSE
UNMIL DRAW DOWN PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOL APPROVED BUDGET 2015/2016
FISCAL YEAR: 2015-2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
				BASIC DATA				IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ/DRAWINGS	PREP.OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT ADWARD AND SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANCIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. MOD/UDD/SS/001/15/16	MILITARY MATERIEL AND SUPPLIES	O8422	ASSORTED	188,000.00	SS	11/2/15	11/9/15	11/16/15	11/23/15	11/30/15	12/4/15	12/8/15	12/14/15	N/A	12/21/15	12/28/15	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. MOD/UDD/RFQ/001/15/16	DRUGS	G4772	ASSORTED	4,000.00	RFQ	11/2/15	11/9/15	11/16/15	11/23/15	11/30/15	12/4/15	12/8/15	12/14/15	N/A	12/21/15	12/28/15	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. MOD/UDD/RFQ/002/15/16	MEDICAL TESTING KIT	G4772	ASSORTED	10,000.00	RFQ	11/2/15	11/9/15	11/16/15	11/23/15	11/30/15	12/4/15	12/8/15	12/14/15	N/A	12/21/15	12/28/15	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. MOD/UDD/SS/002/15/16	REPAIRS AND MAINTENANCE-VEHICLE	G4520	ASSORTED	20,000.00	SS	11/2/15	11/9/15	11/16/15	11/23/15	11/30/15	12/4/15	12/8/15	12/14/15	N/A	12/21/15	12/28/15	
UPDATE																			
ACTUAL																			
GRAND TOTAL						222,000.00													

PREPARE BY: EARL REEVES
PROCUREMENT OFFICER

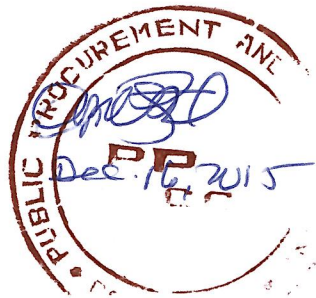
DATE 12/16/15

SUBMITTED BY: CYDDA W. GBALINKOLLIE
DIRECTOR DMALT/HEAD OF PROCUREMENT UNIT

DATE 12/16/15

APPROVED BY: HON. BROWNIE J. SAMUKAI JR.
MINISTER

DATE: 16-12-15
Joseph F. Johnson
Deputy Minister for Administration
Ministry of National Defense



MINISTRY OF NATIONAL DEFENSE
UN DRIVE, MONROVIA

NOTE TO CORE BUDGET PROCUREMENT PLAN (UNMIL DRAWDOWN)
2015/2016 NATIONAL BUDGET

No	Description	Amount	Explanatory note
1	Military Materiel & Supplies	\$ 188,000.00	This amount will be used for the purchase of military materiel, 3 sets of complete uniforms, training kits, medical care & treatment for the use of the new recruits.
2	Drugs	\$ 4,000.00	This amount will be used to purchase drugs & medical consumables for the new recruits.
3	Medical testing kits	\$ 10,000.00	This amount will be used to acquire medical testing kits and reagents. This will be funded from the evaluation and testing budget line.
4	Repair & Maintenance -Vehicle	\$ 20,000.00	This amount will be used to service and repair AFL troop movement vehicles by local vendors across the country where AFL recruitment, vetting and training will be conducted. The amount of US\$1,538.00 will be apportioned within the 13 counties and used for contingency breakdown.

PREPARE BY: Earl Reeves 12/16/15
EARL REEVES
PROCUREMENT OFFICER

SUBMITTED BY: Cydda W. Gbalinkollie 12/16/15
CYDDA W. GBALINKOLLIE
DIRECTOR DMALT/HEAD OF PROCUREMENT UNIT

