

MINISTRY OF NATIONAL DEFENSE  
UNMIL DRAW DOWN PROCUREMENT PLAN (SBA)  
SOURCE OF FUNDING: GOL APPROVED BUDGET 2015/2016  
FISCAL YEAR: 2015-2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA				IMPLEMENTATION DATES													
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD AND SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANCIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. MOD/UDD/SBA/SS/002/15/16	DRY RATION(RICE)	G4711	960 BAGS	36,480.00	SS	11/2/15	11/9/15	11/16/15	11/23/15	11/30/15	12/4/15	12/8/15	12/14/15	N/A	12/21/15	12/28/15	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. MOD/UDD/SBA/SS/003/15/16	FUEL AND LUBRICANT	G4661	31,514GALS	94,860.00	SS	11/2/15	11/9/15	11/16/15	11/23/15	11/30/15	12/4/15	12/8/15	12/14/15	N/A	12/21/15	12/28/15	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. MOD/UDD/SBA/RFQ/001/15/16	WATER	E3600	1,982 SACKS	8,919.00	RFQ	11/2/15	11/9/15	11/16/15	11/23/15	11/30/15	12/4/15	12/8/15	12/14/15	N/A	12/21/15	12/28/15	
UPDATE																			
ACTUAL																			
GRAND TOTAL						140,259.00													

PREPARE BY: Earl Reeves  
EARL REEVES  
PROCUREMENT OFFICER

SUBMITTED BY: Cydda W. Gbalinkollie  
CYDDA W. GBALINKOLLIE  
DIRECTOR DMALT/HEAD OF PROCUREMENT UNIT

DATE 12/16/15

DATE 12/16/15

APPROVED BY: Hon. Brownie J. Samukai Jr.  
HON. BROWNIE J. SAMUKAI JR.  
MINISTER

DATE: 16.12.15



**Joseph F. Johnson**  
Deputy Minister for Administration  
Ministry of National Defense



MINISTRY OF NATIONAL DEFENSE  
UN DRIVE, MONROVIA

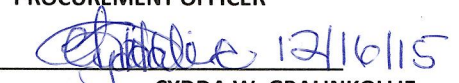
NOTE TO SBA PROCUREMENT PLAN (UNMIL DRAWDOWN)  
2015/2016 NATIONAL BUDGET

No	Description	Amount	Explanatory note
1	Condiments/Assorted Foods	\$ 38,200.00	This amount will be used to purchase assorted food items for the AFL for soup kinds. The Ministry will source pepper, bitter balls, okra, palmuts, palm oil, cassava, cassava leaf, potato greens and other similar soup kind rations from various Liberian business women within the recruitment region during our recruitment, vetting and training process during FY 2015/2016.
2	Dried Ration (RICE)	\$ 36,480.00	This amount will be used to purchase dried ration (rice) for feeding 400 new recruits once they have qualified. This will be sourced from James Davies & Sons who is the most responsive bidder for the supply of dry ration for the FY 2015/2016.
3	Water	\$ 8,918.85	This amount will be used to purchase water for recruits and drill instructors during recruitment, vetting and training throughout all recruitment regions.
4	Fuel & Lubricant	\$ 94,860.00	This amount will be used to purchase petroleum products for AFL Vehicles and Equipment. The Ministry will use Aminata & Sons who already won the bid for the 2015/2016 FY.
5	Allowances	\$ 459,641.14	This amount will be used as training allowances (DSA) for the Commandant, Drill Instructors, Training Officers, Cadres and Medical staff. This amount will also be used to prepare the firing range for recruits, basic rifle marksmanship (BRM) qualifications, recruits maneuvering and base camp utility, casual labor for complete base preparation and motivational supplies.
6	Mobilization/Recruiting (Nationwide Vetting and Initial Maneuvering Field Training and situational exercising and Graduation)	\$ 352,400.00	This amount will be used for advance mobilization before recruitment, vetting, initial maneuvering and training, as new recruits sites for field training and situational exercises need to be identified and prepared in advance. The preparation of obstacle courses in several locations also need to be identified and prepared in advance. The need to induce economic activities in these locations is paramount. Preparation for recruit graduation and induction is also highlighted under this category.

PREPARE BY:

 12/16/15  
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 12/16/15  
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