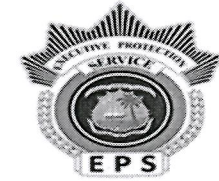




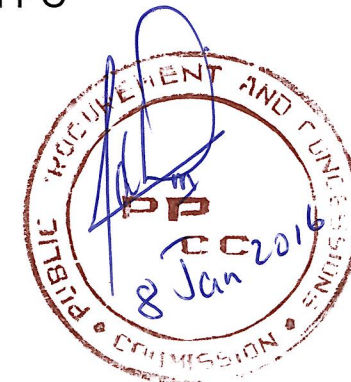
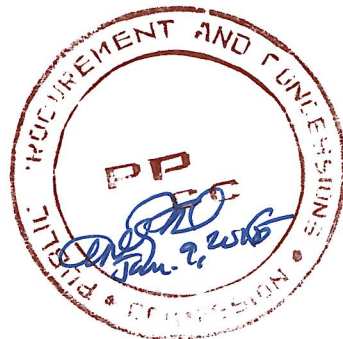
EXECUTIVE PROTECTION SERVICE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOL
BUDGET PERIOD / FISCAL YEAR: 2015/2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATE COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BO Q/DRAWIN GS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION / PUBLIC OPENING	SUBMISSION OF BID EVALUATIO N REPORT	PC APPROVAL BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTIO N (SUBSTANTI AL COMPLETIO N)	ACCEPTAN CE & FINAL PAYMENT
PLANNE	1	IFB No. EPS/ RB/001/15/1 6	Pertroleu m product	G4661	175,725.91@3.01	\$528,935.00	RB	6/6/2015	6/12/2015	6/20/2015	9/27/2015	10/29/2015	11/5/2015	11/12/2015	12/16/2015	N/A	6/10/2015	6/30/2016
UPDATE																		
ACTUAL																		
PLANNE	2	IFB No. EPS/ NCB/001/15/ 16	Stationery	G4761	Assorted	\$15,000.00	NCB	6/6/2015	6/11/2015	6/18/2015	9/27/2015	10/29/2015	11/5/2015	11/12/2015	12/1/2015	N/A	6/10/2015	6/30/2016
UPDATE																		
ACTUAL																		
Total					\$543,935.00													

Prepared by:  Date: 04/01/15
Procurement Supervisor

Approved:  Date: 01-04-16
Head of Entity/Chairman PC



**Executive Protection Service
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016**

Item No	Contract Package Code	Contract Package	Comment of Contract Package
1	IFB No. EPS/SBA/NCB/001/2015/2016	Repair & Maintenance Vehicles	This contract package is intended to service and repair all EPS Vehicles including the Presidential Limos.
2	IFB No. EPS/SBA/NCB/002/2015/2016	Foreign Means of Travel	This contract package is intended to purchase eight (8) air tickets for agents that will be accompanying the President H. E. Madam Ellen Johnson Sirleaf, including other VIPs during foreign travels who will be designated
3	IFB No. EPS/RB/001/2015/2016	Petroleum Product/Lubricants	This contract package is intended to procure 175,725.91@3.01 US gallons for both vehicles and generators for the EPS
4	IFB No. EPS/NCB/001/2015/2016 	Stationeries Items 	This contract package is intended to purchase stationeries items: A. A4 Paper 50 ctns B. Legal Paper 30 ctns C. Ledger (L/S) 5 ctns D. Ledger (S/S) 5 ctns E. Inks 30 piece F. Ink Pens 30 pcks G. Toner Ink 50 pieces H. Manila Folder 5 ctns I. Hanging Folder 7 ctns J. Note Pad 7 ctns K. Staple Machine 1 ctns L. Staple Pins (Assort)... 20 packs M. Box Folder 10 ctns

Prepared by:


Supervisor/ Logistics & Procurement

Date:

04/01/16

Approved:




Head of Entity/Chairman/PC

01-04-16