
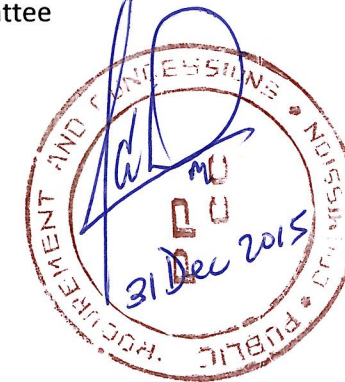
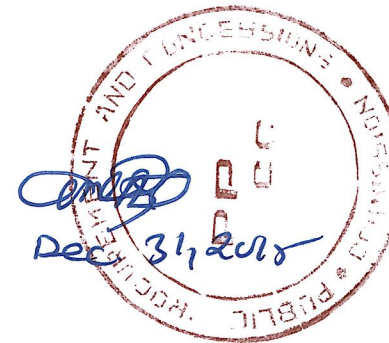


General Services Agency (GSA)
PROJECT PROCUREMENT PLAN (Government Utility Vehicles)
Source of Funding: GOL 2015-2016 National Budget
Budget Period/Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROV. - BID DOC/ TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./ PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL - BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT. & FINAL PAYMENT	
PLANNED	1	IFB#:GSA/PROJ./RB/001/15/16	Purchase of Vehicles	G4510	11	\$386,500.00	RB	12/23/2015	12/24/2015	12/28/2015	12/29/2015	1/29/2016	2/5/2016	2/8/2016	2/22/2016	N/A	2/26/2016	2/29/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB#:GSA/PROJ./SS/001/15/16	Petroleum Products	G4661	4505	\$13,499.00	SS	12/23/2015	12/24/2015	12/28/2015	12/28/2015	1/4/2016	1/6/2016	1/7/2016	1/8/2016	N/A	1/11/2016	1/12/2016	
UPDATE																			
ACTUAL																			
GRAND TOTAL						399,999													

Prepared by: 
Procurement Director/ Manager

Approved by:  Date: 12/23/2015
Head of Entity/Chairman Proc. Cmttee



Name of Entity: General Services Agency
Project Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO. GSA/PROJ./RB/001/15/16	Purchase of Vehicles	This contract package is intended to purchase eleven (11) Nissan vehicles, seven (7) of which are Nissan hard body double cabin pickup, and four (4) of which are Nissan patrol GL SUV for use by all government entities.
2.	IFB NO. GSA/PROJ./SS/001/15/16	Petroleum Products	This contract package is intended to procure 4505 gallons of petroleum products to facilitate the smooth operation of these vehicles.

❖ We are requesting to Sole Source Super Petroleum because we have an existing contract with the company.

BUDGET NOTE FOR THE PROPOSED BUDGET OF \$400,000.00

- ✓ Purchase of vehicles-----\$ 386,500.00
- ✓ Petroleum Products-----\$ 13,500.00

Signed:  12-23-15
 Comptroller/GSA

