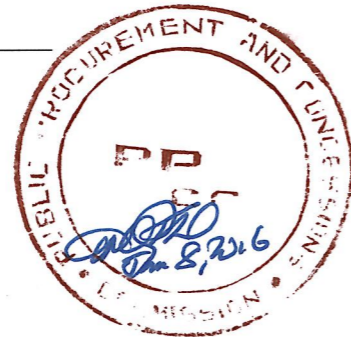


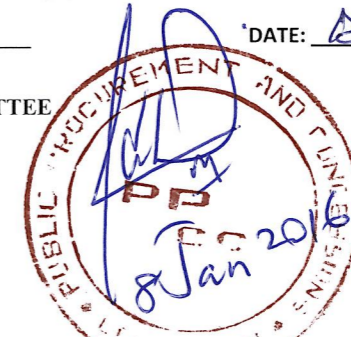
**MINISTRY OF AGRICULTURE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET
FISCAL YEAR: 2015 - 2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA				IMPLEMENTATION DATES														
	Item No.	Code	Contract package	Business Activity Codes	Qty	Est. Cost (USD)	Procurement method	Tech Spec/BOQ/ Drawings	Preparation of bidding document	PC App.1-bid doc./tech spec	Bid invitation & Release Doc	Bid sub/pub opening	Submission of Bid Evaluation report	Pc App. 2 of bid Evaluation report	Cont. Award /Signature	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance & final payment
PLANNED	1	IFB No. MOA/CB/NCB/001/15/16	Foreign Travel - Means of travel	N7911	Assorted	15,931.00	NCB	6/24/2015	7/1/2015	7/6/2015	7/8/2015	8/5/2015	8/19/2015	8/26/2015	9/9/2015	N/A	10/7/2015	6/15/2016
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. MOA/CB/S.S/001/15/16	Internet	J6120	dedicated bandwidth 2,044kbps (download & upload)	12,000.00	S.S	11/6/2015	11/13/2015	12/4/2015	N/A	N/A	N/A	N/A	12/26/2015	N/A	6/22/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. MOA/CB/NCB/002/15/16	Repairs & Maint. Vehicles	G4520	72 Vehicles	173,144.00	NCB	9/8/2015	9/15/2015	9/18/2015	9/23/2015	10/21/2015	11/4/2015	11/11/2015	11/25/2015	N/A	6/24/2016	6/29/2016
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. MOA/CB/NCB/003/15/16	Repairs & Maint. Generator	C3314	Assorted	27,213.00	NCB	10/7/2015	10/13/2015	10/14/2015	10/16/2015	11/13/2015	11/27/2015	12/4/2015	12/18/2015	N/A	6/14/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. MOA/CB/NCB/004/15/16	Stationery	G4761	Assorted	36,950.00	NCB	7/16/2015	7/23/2015	7/28/2015	7/30/2015	8/27/2015	9/10/2015	9/17/2015	10/1/2015	N/A	6/6/2016	6/14/2016
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. MOA/CB/NCB/005/15/16	Agriculture Supplies & Inputs	G4620	Assorted	30,824.00	NCB	1/15/2016	1/22/2016	1/27/2016	1/29/2016	2/26/2016	3/11/2016	3/16/2016	3/30/2016	N/A	4/27/2016	6/29/2016
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. MOA/CB/RB/001/15/16	Transport equipment	G4510	3 Units	101,247.00	RB	11/26/2015	12/3/2015	12/8/2015	12/10/2015	1/7/2016	1/21/2016	1/26/2016	2/9/2016	N/A	3/8/2016	6/25/2016
UPDATE																		
ACTUAL																		
					Grand Total:USD	397,309.00												

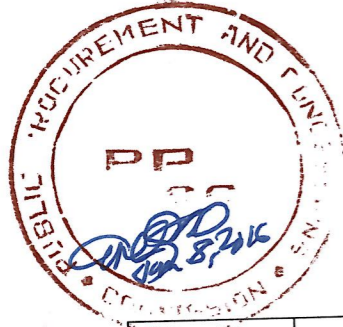
PREPARED BY: M. Sherman
MUTRICIA SMITH-SHERMAN
DIRECTOR OF PROCUREMENT



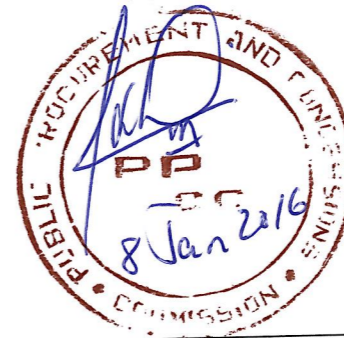
APPROVED BY: Moses M. Zinnah
MOSES M. ZINNAH
CHAIRMAN, PROCUREMENT COMMITTEE



DATE: December 18, 2015



**MINISTRY OF AGRICULTURE
PROCUREMENT PLAN (EXPLANATORY NOTES)
FISCAL YEAR: 2015/2016
CORE & SBA**



Item No.	Contract Package Code	Contract Package	Content of Contract Package
CORE			
1	IFB NO. MOA/CB/NCB/001/15/16	Foreign Travel- Means of Travel	This contract package is intended to procure assorted air tickets
2	IFB No. MOA/CB/S.S/001/15/16	Telecommunication, Internet & postage	Internet - Sole Source of Cellcom Telecommunication Inc. to maintain and pay a monthly subscription fee of \$1,000.00 USD for a 3.5GHz licensed which include (dedicated bandwidth of 1024kbps download and 1024kbps upload of equipment that has already been installed at Ministry of Agriculture, Somalia Drive
3	IFB NO. MOA/CB/NCB/002/15/16	Repair and Maintenance - Vehicle	This contract package is intended to procure services for repair and maintenance works on 72 vehicles of the Ministry of Agriculture
4	IFB NO. MOA/CB/NCB/003/15/16	Repair and Maintenance - Generator	This contract package is intended to procure services for repair works of three (3) generators for the Ministry of Agriculture, head office
5	IFB NO. MOA/CB/NCB/004/15/16	Stationery	This contract package is intended to procure the following stationery items: see attached Listing
6	IFB No. MOA/CB/NCB/005/15/16	Agriculture Supplies & Inputs	This contract package is intended to procure the following Laboratory supplies: See attached listing
7	IFB No. MOA/CB/RB/001/15/16	Transport Equipment	This contract package is intended to procure the below transport equipment: -Double cabin pick-ups - 3 units
SBA			
1	IFB No. MOA/SBA/S.S/001/15/16	Domestic Travel -Mean of Travel	This contract package is intended to procure bus services for two (2) buses from the National Transit Authority (NTA) for local transportation of Ministry of Agriculture employees to and from work duties
2	IFB No. MOA/SBA/RFQ/001/15/16	Telecommunication, Internet & postage	This contract package is intended to procure the following Telecommunication as per the below: Telecommunication (Scratch cards) - Lonestar - 1153 pieces of 5 dollars denomination cards - Lonestar - 24 pieces of 50 dollars denomination cards - Cellcom - 447 pieces of 5 dollars denomination cards