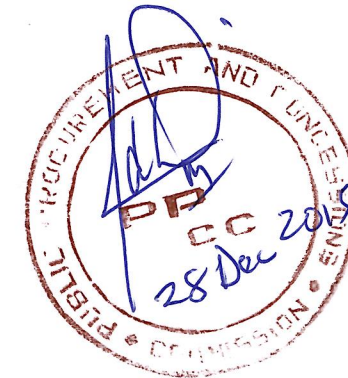
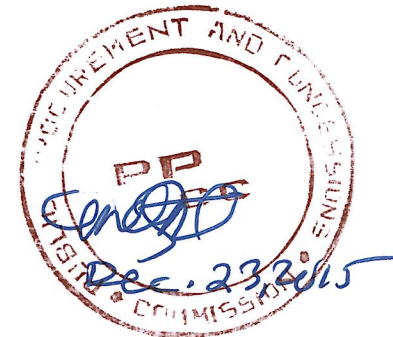


MINISTRY OF JUSTICE
PROCUREMENT PLAN (PROJECT BUDGET
UNMIL TRANSITION
SOURCES OF FUNDING: GOL
FISCAL YEAR: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/D RAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVAL REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZAT ION)	DELIVERY/INSPECTI ON(SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. MOJ/PROJ/NCB/ 001/ 15/16	Communication Equipment	G4652	115 Sets	445,425	NCB	26-Aug-15	2-Sep-15	16-Sep-15	30-Sep-15	28-Oct-15	11-Nov-15	18-Nov-15	29-Dec-15	N/A	20-Jan-16	30-Jun-16
UPDATE																		
ACT																		
PLANNED	2	IFB NO. MOJ/PROJ/NCB/ 002/ 15/16	Repair and Maintenance- Vehicle	G4520	29	73,140.41	NCB	31-Aug-15	7-Sep-15	21-Sep-15	5-Oct-15	2-Nov-15	16-Nov-15	30-Nov-15	4-Jan-16	N/A	18-Jan-16	30-Jun-16
UPDATE																		
ACT																		
PLANNED	3	IFB NO. MOJ/PROJ/ NCB/ 003/ 15/16	Specialized Clothing	G4641	952 Suits	596,426	NCB	31-Aug-15	7-Sep-15	21-Sep-15	5-Oct-15	2-Nov-15	16-Nov-15	30-Nov-15	4-Jan-16	N/A	18-Jan-16	30-Jun-16
UPDATE																		
ACT																		
PLANNED	4	IFB NO. MOJ/PROJ/RB/ 001/ 15/16	Transport Equipment- Vehicle	G4510	29	1,554,875	RB	26-Aug-15	2-Sep-15	16-Sep-15	30-Sep-15	28-Oct-15	11-Nov-15	18-Nov-15	29-Dec-15	N/A	20-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
Sub Total						2,669,866.41												



Handwritten signature/initials.

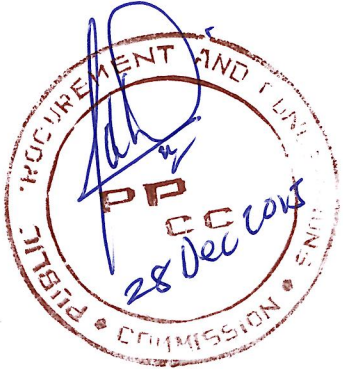
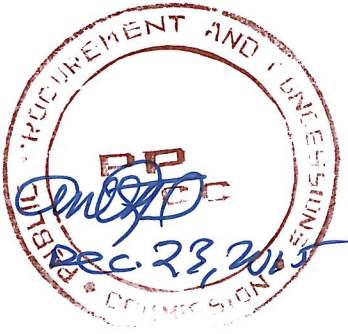
MINISTRY OF JUSTICE
PROCUREMENT PLAN (PROJECT BUDGET)
UNMIL TRANSITION
SOURCE OF FUNDING: GOL
FISCAL YEAR : 2015/2016

1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA							IMPLEMENTATION DATES									
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/D RAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVAL REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZAT ION)	DELIVERY/INSPECTI ON(SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	5	IFB NO. MOJ/PROJ/RB/ 002/ 15/16	Transport Equipment- Motor Bike	G4540	52 Motor Bikes	208,000	RB	26-Aug-15	2-Sep-15	16-Sep-15	30-Sep-15	28-Oct-15	11-Nov-15	18-Nov-15	29-Dec-15	N/A	20-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. MOJ/PROJ/NCB/ 004/ 15/16	Repair Maintenance - Motor Bike	G-4520	82 Motor Bikes	24,960	NCB	16-Nov-15	23-Nov-15	30-Nov-15	7-Dec-15	7-Dec-15	28-Dec-15	4-Jan-16	18-Jan-16	N/A	25-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	7	IFB NO. MOJ/PROJ/RFQ/001 / 15/16	Generator	G4659	3 Generators	3,900	RFQ	2-Nov-15	9-Nov-15	16-Nov-15	23-Nov-15	7-Dec-15	14-Dec-15	21-Dec-15	28-Dec-15	N/A	5-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB NO. MOJ/PROJ/RFQ/002 / 15/16	Metal Safe	G4662	1 set	2,800	RFQ	16-Nov-15	23-Nov-15	30-Nov-15	7-Dec-15	21-Dec-15	28-Dec-15	4-Jan-16	18-Jan-16	N/A	25-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
Sub Total						239,660												



MINISTRY OF JUSTICE
PROCUREMENT PLAN (PROJECT PLAN)
UNMIL TRANSITION
SOURCE OF FUNDING: GOL
FISCAL YEAR : 2015/2016

1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA							IMPLEMENTATION DATES									
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/D RAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZAT ION)	DELIVERY/INSPECTI ON(SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	9	IFB NO. MOJ/PROJ/RFQ/003 / 15/16	Office Equipment & Supplies	G4659	Assorted	6,960	RFQ	16-Nov-15	23-Nov-15	30-Nov-15	7-Dec-15	21-Dec-15	28-Dec-15	4-Jan-16	18-Jan-16	N/A	25-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	10	IFB NO. MOJ/PROJ/RFQ/004 / 15/16	Office Furniture	G4759	Assorted	4,057	RFQ	16-Nov-15	23-Nov-15	30-Nov-15	7-Dec-15	21-Dec-15	28-Dec-15	4-Jan-16	18-Jan-16	N/A	25-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO. MOJ/PROJ /NCB/ 005 /15/16	Computer & ICT Equipment	G4651	Assorted	106,600	NCB	26-Aug-15	2-Sep-15	16-Sep-15	30-Sep-15	28-Oct-15	11-Nov-15	18-Nov-15	29-Dec-15	N/A	20-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	12	IFB NO. MOJ/PROJ/RB/ 003/ 15/16	Wireless Telephone		130 Cell Phones	13,000	RB	31-Aug-15	7-Sep-15	21-Sep-15	5-Oct-15	2-Nov-15	16-Nov-15	30-Nov-15	4-Jan-16	N/A	18-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
Sub-Total						130,617												



MINISTRY OF JUSTICE
PROCUREMENT PLAN(PROJECT BUDGET)
UNMIL TRANSITION
SOURCE OF FUNDING: GOL
FISCAL YEAR : 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/D RAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT/(MOBILIZA TION)	DELIVERY/INSPECTI ON/SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	13	IFB NO. MOJ/PROJ /NCB/ 006/15/16	Power Bank		1 Set Up	40,000	NCB	26-Aug-15	9-Sep-15	23-Sep-15	7-Oct-15	4-Nov-15	18-Nov-15	2-Dec-15	6-Jan-16	N/A	20-Jan-16	30-Jun-16
UPDATE																		
ACTUAL																		
PLANNED	14	IFB NO. MOJ/PROJ/SS/ 001/15/16	Lethal Weapon															
UPDATE																		
ACTUAL																		
PLANNED	15	IFB NO. MOJ/PROJ/SS/ 002/15/16	Non Lethal Weapon															
UPDATE																		
ACTUAL																		
PLANNED	16	IFB NO. MOJ/PROJ/SS/ 003/15/16	Ammunition															
UPDATE																		
ACTUAL																		
PLANNED	17	IFB NO. MOJ/PROJ/SS/ 004/15/16	Arms Marking Equipment, Software & Accessories															
UPDATE																		
ACTUAL																		
PLANNED	18	IFB NO. MOJ/PROJ/SS/ 005/15/16	Repair Maint- Arm marking Equipment															
UPDATE																		
ACTUAL																		
Sub Total						2,957,265												
Grand-Total						5,997,408.41												

SIGNED:

MR. WILLIAM T. FLAHN
PROCUREMENT DIRECTOR

APPROVED:

CLL. BENEDICT F. SANNOH
MINISTER/ATTORNEY GENERAL R.L.

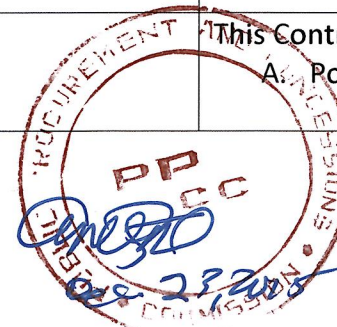
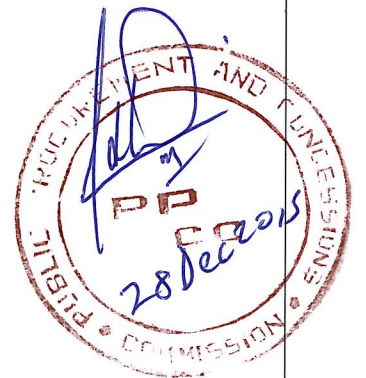
DATE:

12/18/15

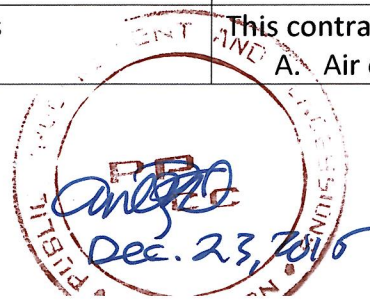


MINISTRY OF JUSTICE
PROCUREMENT PLAN (PROJECT BUDGET)
UNMIL TRANSITION
SOURCE OF FUNDING: GOL
FOR FISCAL YEAR: 2015/2016

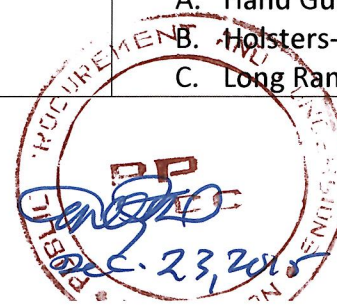
No.	Contract Package Code	Contract Package	Content of Contract package
1.	IFB NO.MOJ/PROJ/NCB/ 001 /15/16	Communication Equipment	This contract package present the procurement of the following equipment: A. Mobile Radio-----70 B. Hand Held Radio-----37 C. Base radio-----8
2.	IFB NO .MOJ/PROJ/NCB/002/ 15/16	Repair Maintenance-Vehicles	This contract package will be used to procure the following: A. Brake Pads----- B. Clutch Disc----- C. Fuel Filter----- D. Air filter----- E. Tyres----- F. Engine oil----- G. Battery----- H. Shock Absorber----- I. Oil Filter----- J. Head Light----- K. Signal Light----- L. Windshield ----- M. Spark Plug-----
3.	IFB NO. MOJ/PROJ/NCB/003 /15/16	Specialized Clothing	This Contract package is intended to procure the following item: A. Police Uniforms (shirts, caps, trousers, boots, belts, etc.)---1,350 sets



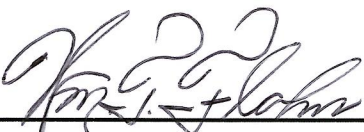
4.	IFB NO. MOJ/PROJ/RB/ 001 /15/16	Transport Equipment-Vehicle	This contract package is intended to procure this following vehicles: A. Toyota Land Cruiser Jeep-----7 B. Double Cabin Pick Up-----15 C. Light Trucks-----4 D. Nissan Patrol Jeep-----5
5.	IFB NO. MOJ/PROJ/RB/ 002 /15/16	Transport Equipment-Motor Bike	This contract package is intended to procure fifty-two (52) Motor Bikes for LNP.
6.	IFB NO. MOJ/PROJ/NCB/ 004/ 15/16	Repair Maintenance -Motor Bike	This contract package is intended to procure the below mentioned items: A. Engine Oil----- B. Gas Filter----- C. Air Filter----- D. Battery----- E. Curperator----- F. Tyres----- G. Light Bulbs (head light, tail light, signal, etc.)----- H. Head Lights ----- I. Tail Lights----- j. Spark Plug-----
7.	IFB NO. MOJ/PROJ/RFQ/ 001 /15/16	Generator	This contract package is intended to procure the following generators: A. 2.5 KVA-----1 set B. 10 KVA----- 1 set C. 5 KVA -----1 set
8.	IFB NO. MOJ/PROJ/RFQ/002/ 15/16	Metal Safe	This contract package is intended to procure one (1) Large Metal Safe.It is found under Office Equipment on the cash plan
9.	IFB NO. MOJ/PROJ/RFQ/ 003	Office Equipment & Supplies	This contract package is intended to procure the following: A. Air conditioners-----4



			B. Digital Cameras-----2 C. Projectors-----1 D. Video Recorder-----1
10.	IFB NO.MOJ/PROJ/RFQ/ 004/ 15/16	Office Furniture	This contract package is intended to procure the following furniture: A. Office Desks-----3 set B. Office Chairs-----3sets
11.	IFB NO. MOJ/PROJ /NCB/005 /15/16	Computer & ICT Equipment	This contract package is intended to procure the following: A. Lap Tops-----9 B. Printer-----5 C. Software-----1 D. Photocopier-----1 E. Server-----2 F. Network System-----1 G. Security Door-----1 H. Security Camera-----1
12.	IFB NO. MOJ/PROJ/RB/ 003/ 15/16	Wireless Telephone	This contract package is intended to procure 130 Cell Phones for Security Officers use.
13.	IFB NO.MOJ/PROJ/SS/001/ 15/16	Arms Marking Equipment , Software & Accessories	This contract package is intended to procure one (1) ^{be} set of Arm Marking Equipment, including Software & Accessories. It can found under Other Specialized Materials & Services on the cash plan
14.	IFB NO.MOJ/PROJ/SS/002/ 15/16	Repair Maintenance-Arms Marking Equipment	This contract package is intended to procure one Repair & Maintenance Service-Arm Marking Equipment. It can found under Other Specialized Materials & Services on the cash plan
15.	IFB NO. MOJ/PROJ /RB/006 /15/16	Power Bank	This contract package is intended to procure solar panels, dry cell batteries & inverter. It can be found under Routine Repairs & Maintenance-Civil on the cash plan.
16.		Lethal Weapon	This contract package is intended to procure the following weapons: A. Hand Guns-----500 B. Holsters-----185 C. Long Range-----100



17.		Non-Lethal Weapon	This contract package is intended to procure the below items: A. 200 Helmets-----200 B. 300 Tear Gas-----300 C. 50 Flash Lights-----50 D. 150 Gas Masks-----150 E. 80 37mm Launchers-----80 F. 100 Stun Guns-----100 G. 500 Batons-----500
18.		Local Training	This contract package is intended to procure the following : A. LNP Recruits-----285 B. EPS Recruits-----100 C. DEA Officers-----236 D. NSC-----3

Prepared By: 
William T. Flahn
Procurement Director

Date: 18.12.15

