MINISTRTY OF STATE FOR PRESIDENTIAL AFFAIRS JULY 26 INDEPENDENCE DAY CELEBRATION PROJECT PLAN SPECIAL JULY 26TH FUND FROM THE MINISTRY OF FINANCE FISCAL YEAR 2015/2016

	2	9	4	FISCAL YEAR 20	1	7	8	9	10	11	. 12	13	14		16			19
1		BASIC DATA			I		-		1									
		DANG DAIA						IMPLEMENTATION DATES						•				
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO	TECHNICAL SPECS/BOQ/ DRAWINGS		PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	SUBMISSION/PUB LIC OPENING	SUBMISSIO N OF BID EVALUATI ON	PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNATURES	ADVANCE PAYMENT (MOBILIZATIO N)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANC E & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. MOS/SS/PROJ/001/15/16	FOOD ,CATERING SERVICES & TRANSPORTATION	ASSORTED	\$ 52,215.00	SS	7/15/2015	N/A	7/16/2015	N/A	N/A	N/A	7/18/2015	7/20/2015	N/A	7/24/2015	7/31/2015	
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. MOS/SS/PROJ/002/15/16	FUEL, GASOLINE & TRASNPORTATION	10029gals	\$ 39,395.00	SS ·	7/15/2015	N/A	7/16/2015	N/A	N/A	N/A	7/18/2015	7/20/2015	N/A	7/24/2015	7/31/2015	
UPDATE																		
ACTUAL																		
													7/10/2017	7/20/2245				
PLANNED	3	IFB NO.MOS/SS/PROJ/003/15/16	FOOD, DRINK & INVESTURE	ASSORTED	\$ 44,800.00	SS	7/15/2015	N/A	7/16/2015	N/A	N/A	N/A	7/18/2015	7/20/2015	N/A	7/24/2015	7/31/2015	
UPDATE									<u> </u>		<b> </b>				ļ		<del>                                     </del>	
ACTUAL	,				-										<del> </del>	<del> </del>	<del>   </del>	
PLANNED		IFB NO.MOS/RFQ/001/15/16	INTERIOR DECORATION	ASSORETD	\$ 1,000.00	RFQ	7/15/2015	7/17/2015	7/18/2015	7/19/2015	7/22/2015	7/22/2015	7/23/2015	7/23/2015	N/A	7/24/2015	7/31/2015	
UPDATE		11011105/111 04 002/25/20					7/15/2015	1/11/2013	7,10,2023	772572023	1,22,2023	7/22/2025	772072025	1,23,2025	1,7,7	1,72,7222	1,00,000	
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ACTUAL								L	<u> </u>							ļ		
ļ							-	Ι	-						<del> </del>	<b> </b>	-	
PLANNED	5	IFB NO.MOS/RFQ/PROJ/002/15/1	GARDEN NEEDS	ASSORTED	\$ 1,500.00	RFQ	7/15/2015	7/17/2015	7/18/2015	7/19/2019	7/22/2015	7/22/2015	7/23/2015	7/23/2015	N/A	7/24/2015	7/31/2015	
														, ,				
UPDATE	<del> </del>			<u> </u>	<del> </del>	-	-		-	<del> </del>				/		<b> </b>		
ACTUAL														,				
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PLANNED	6	IFB NO.MOS/RFQ/003/15/16	PAPER WARE & SUPPLIES	ASSORTED	\$ 2,500.00	RFQ	7/15/2015	7/18/2015	7/19/2015	7/20/2015	7/23/2015	7/24/2015	724/2015	7/24/2015	N/A	7/25/2015	7/31/2015	
UPDATE	-								1	<b> </b>	<b>†</b>							
ACTUAL																		
				ACCORTER	\$ 1,000.00	DEO	7/15/2015	7/18/2015	7/19/2015	7/20/2015	7/22/2015	7/24/2015	724/2015	7/24/2015	N/A	7/25/2015	7/31/2015	
PLANNED UPDATE	<del>                                     </del>	IFB NO.MOS/RFQ/PROJ/004/15/1	LUCAL MARKET UTENSILS	ASSORTED	\$ 1,000.00	hru .	//15/2015	//10/2015	//15/2015	7/20/2013	//23/2013	1/24/2013	124/2013	//24/2013	14/4	1/25/2013	,/31/2013	
ACTUAL	<b> </b>																	
					440.445.55						<b></b>							
	-		SUB TOTAL		\$ 142,410.00		-		-	<del>                                     </del>		<u> </u>				<del> </del>	$\vdash$	
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Robert Marshall Acting Procurement Director

MINISTRTY OF STATE FOR PRESIDENTIAL AFFAIRS JULY 26 INDEPENDENCE DAY CELEBRATION PROJECT PLAN SPECIAL JULY 26TH FUND FROM THE MINISTRY OF FINANCE FISCAL YEAR 2015/2016

				FISCAL YEAR 201	3/2010														
1	2			4			7	8	9	10	11	12	13	14		16			19
		BASIC DATA					IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY		MATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATIO N & RELEASE	BID SUBMISSION/PUB LIC OPENING	N OF BID EVALUATI	APPROVAL -	CONTRACT AWARD & SIGNATURES	ADVANCE PAYMENT (MOBILIZATIO	DELIVERY, INSPECTION (SUBSTANTIAL	ACCEPTANC E & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. MOS/RFQ/PROJ/005/15/16	CLINIC MOS	ASSORTED	\$	500.00	RFQ	7/15/2015	7/16/2015		7/17/2015	7/20/2015			7/22/2015	N/A	7/24/2015	7/31/2015	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. MOS/RFQ/PROJ/006/15/16	HOUSING MATERIALS	ASSORTED	\$	1,500.00	RFQ	7/15/2015	7/16/2015	7/17/2015	7/17/2015	7/20/2015	7/21/2015	] 7/22/2015	7/22/2015	N/A	7/24/2015	7/31/2015	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.MOS/RFQ/PROJ/007/15/16	ACCOMODATION	1500	\$	15,000.00	RFQ	7/15/2015	7/16/2015	7/17/2015	7/17/2015	7/20/2015	7/21/2015	7/22/2015	7/22/2015	N/A	7/24/2015	7/31/2015	
UPDATE																			
ACTUAL				_	-				-		-								
PLANNED	4	IFB NO.MOS/RFQ/PROJ/008/15/16	VEHICLES SPARE PARTS	ASSORETD	\$	4,000.00	RFQ	7/15/2015	7/17/2015	7/18/2015	7/19/2015	7/22/2015	7/22/2015	7/23/2015	7/23/2015	N/A	7/24/2015	7/31/2015	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO.MOS/RFQ/PROJ/09/15/16	ELECTRICAL MATERIALS	ASSORTED	\$	9,500.00	RFQ	7/15/2015	7/18/2015	7/19/2015	7/20/2015	7/23/2015	7/24/2015	724/2015	7/24/2015	N/A	7/25/2015	7/31/2015	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB NO.MOS/RFQ/PROJ/10/15/16	VEHICLES RENTAL	1 Vehicles	\$	2,000.00	RFQ	7/15/2015	7/18/2015	7/19/2015	7/20/2015	7/23/2015	7/24/2015	724/2015	7/24/2015	N/A	7/25/2015	7/31/2015	
UPDATE																			
ACTUAL											-								
			SUB TOTAL		S	32,500.00					-								
			TOTAL		S	178,910.00													
	<del>                                     </del>				1	170,710.00				- LI		1							
			1						128	MENT	27	1					L	L1	

Prepared by: Marshall
Acting Procurement Director

Date 7/17/15 Approved by Marshall
Acting Procurement Director

Date 7/17/15 Approved by Dr. Edward B. McClain
Minister

## MINISTRY OF STATE FOR PRESIDENTIAL AFFAIRS July 26<sup>th</sup> Independence Day Celebration Project Procurement Plan Explanatory Notes Fiscal Year: 2015/2016

lte	Contract Package Code	Contract Package	Content of Contract Package	
m				
N				
0.				
1.	IFB NO. MOS/SS/PROJ/001/15/16	Food & Catering Services & Transportation	This Contract Package include buying of Food and Drinks for Guests and	
			various Government Ministries & Agencies Staff and local Citizens of Sinoe &	
			Grand Kru Counties. It also include Transportation of these Food & Drinks from	
			Monrovia to Sinoe & Grand Kru. This Contract will be issue to Flocee Bar &	=
ri e			Restaurant.	
2.	IFB NO.MOS/SS/PRO/002/15/16	Fuel, Gasoline & Transportation	This contract package will be used to procure Gasoline & Fuel for Ministry of	
			State Vehicles, & Generators. Please see attached Tax Clearance receipts for the	
			proposed vendor as their Tax Clearance is still in process. This Contract will be	
			issue to Ducor Petroleum Inc.	
3.	IFB NO.MOS/SS/PROJ/003/15/16	Investiture	This contract package is intended to procure the food and drinks for the	
			Investiture programed which will include Potatoes Chips, Chasse Balls, Peanuts	
			Chasse wiz and other fingers food. It also include drinks such as Sweet Wine	
			and Soft Drinks. This contract package does not any Tax Clearance because it is	
			taken care of internally by the Ministry of State Domestic Services Department.	CO TO
	*		The Domestics Services usually buy goods from UN Drive Supermarket &	WELLER
	IND NO MOCORDO MA ONO MA CONTRACTOR OF THE CONTR		Greenland Suoermarket.	1-1
4	IFB NO.MOS/RFQ/PROJ/001/15/16	Interior Decoration	This contract package is intended to procure decorations materials for the	1 5
			26 <sup>th</sup> celebrations such Balloons, Color Ribbons and other Interior Decoration	
	IED NO MOC/DEO/DDOI/002/15/14	Clay	materials etc.	الرام
5	IFB NO.MOS/RFQ/PROJ/002/15/16	Garden Needs	This contract package include materials for Garden use such as rick, Hoe	7
			Diggers, Cutlasses, Insecticide, and Spray Can etc., etc.	285
	I	COMO	A. C.	
		CINON		7115

6	IFB NO.MOS/RFQ/PROJ/003/15/16	Paper Ware & Supplies	This contract package is intended to procure, Rubber Spoons, Rubber Dishes,
			Paper Plates, Plastic Cups etc. etc.
7	IFB NO.MOS/RFQ/PROJ/004/15/16	Local Market Utensil	This contract package is intended to procure, Aluminum Pots, Cook Pots,
			Morter, Morter Pentels Cook Spoons etc. etc.
8	IFB NO.MOS/RFQ/PROJ/005/15/16	Clinic MOS (Drugs & Medical Consumables)	This contract package is intended to procure, Tablets, Bandage's, Injections,
			Syringes, Medicated Ointments etc. etc.
9	IFB NO.MOS/RFQ/PROJ/006/15/16	Housing Materials	This contract is intended to procure, Liquid Soap, Tie Soap, Blankets, Towels,
	,		Tissues, Broom, etc. etc.
10	IFB NO.MOS/RFQ/PROJ/007/15/16	Accommodations	This contract is intended to procure housing for guests attending the July 26 <sup>th</sup>
			celebrations. (1,500 persons)
11	IFB NO.MOS/RFQ/PROJ/008/15/16		This Contract is intended to procure Spares Parts for Ministry of States vehicles
		Vehicles Spare Parts	that will be use for the July 26 <sup>th</sup> celebrations.
12	IFB NO.MOS/RFQ/PROJ/009/15/16		This contract package is intended to procure Fans, Air-conditions, Miniature
		Electrical Materials	hand held battery to operate fans.
13	IFB NO.MOS/RFQ/PROJ/10/15/16		
	ý v	Vehicles Rental	This contract is intended to procure 1(one) SUV for the President Guest that will
			be attending the programed.

Prepared by: Munsual Acting Procurement Director



