Name of Entity: VICE PRESIDENT'S OFFICE
PROCUREMENT PLAN (**CORE BUDGET**)
Source of Funding: GOVERNMENT OF LIBERIA (GOL)
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						**IMPLEMENTATION DATES**											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PACKAGE CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ.)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. VPO/RB/ 001/15/16	SCRATCH CARDS*	J6120	2,650 PCS@5.00	13,250.00	RB	0p6/02/15	06/16/15	06/23/15	07/07/15	08/04/15	08/11/15	08/18/15	09/01/15	N/A	05/05/16	06/30/16	
UPDATE	1	IFB NO. VPO/RB/ 001/15/16	SCRATCH CARDS*	J6120	2,261 PCS@5.00	11,305.00	RB	06/02/15	06/16/15	06/23/15	07/07/15	08/04/15	08/11/15	08/18/15	09/01/15	N/A	05/05/16	06/30/16	
ACTUAL																			
PLANNED	2	IFB NO. VPO/RB/ 002/15/16	INTERNET SUBSCRIPTIONS*	J6120	12,288 Kbs	12,607.00	RB	06/02/15	06/16/15	06/23/15	07/07/15	08/04/15	08/11/15	08/18/15	09/01/15	N/A	06/30/16	06/30/16	
UPDATE	2	IFB NO. VPO/RB/ 002/15/16	INTERNET SUBSCRIPTIONS*	J6120	9,288 Kbs	11,302.00	RB	06/02/15	06/16/15	06/23/15	07/07/15	08/04/15	08/11/15	08/18/15	09/01/15	N/A	06/30/16	06/30/16	
ACTUAL																			
PLANNED	3	IFB NO. VPO/NCB/ 001/15/16	REPAIRS & MAINTENANCE – VEHICLES*	G4520	15 VEHICLES	97,928.00	NCB	06/10/15	06/24/15	07/08/15	07/15/15	08/17/15	08/20/15	08/27/15	09/10/15	N/A	05/31/16	06/30/16	
UPDATE	3	IFB NO. VPO/NCB/ 001/15/16	REPAIRS & MAINTENANCE – VEHICLES*	G4520	15 VEHICLES	73,445.00	NCB	06/10/15	06/24/15	07/08/15	07/15/15	08/17/15	08/20/15	08/27/15	09/10/15	N/A	05/31/16	06/30/16	
ACTUAL																			
PLANNED	4	IFB NO. VPO/NCB/ 002/15/16	STATIONERY	G4761	ASSORTED	49,560.00	NCB	06/01/15	06/15/15	06/23/15	07/06/15	08/03/15	08/10/15	08/17/15	08/31/15	N/A	05/31/16	06/30/16	
UPDATE	4	IFB NO. VPO/NCB/ 002/15/16	STATIONERY	G4761	ASSORTED	37,170.00	NCB	06/01/15	06/15/15	06/23/15	07/06/15	08/03/15	08/10/15	08/17/15	08/31/15	N/A	05/31/16	06/30/16	
ACTUAL																			
SUB-TOTAL (PLANNED)						173,345.00													
SUB-TOTAL (UPDATE)						133,222.00													

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Jan. 12, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
12 Jul 2016

Name of Entity: VICE PRESIDENT'S OFFICE
PROCUREMENT PLAN (**CORE BUDGET**)
Source of Funding: GOVERNMENT OF LIBERIA (GOL)
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						**IMPLEMENTATION DATES**											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PACKAGE CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	5	IFB NO. VPO/NCB/ 003/15/16	ENTERTAINMENT, REPRESENTATION & GIFTS	**G4711**	ASSORTED	81,600.00	NCB	06/11/15	06/18/15	06/25/15	07/02/15	07/31/15	08/07/15	08/14/15	08/27/15	N/A	05/31/16	06/30/16	
UPDATE	5	IFB NO. VPO/NCB/ 003/15/16	ENTERTAINMENT, REPRESENTATION & GIFTS	**G4711**	ASSORTED	61,200.00	NCB	06/11/15	06/18/15	06/25/15	07/02/15	07/31/15	08/07/15	08/14/15	08/27/15	N/A	05/31/16	06/30/16	
ACTUAL																			
GRAND TOTAL(PLANNED)						254,945.00													
GRAND TOTAL(UPDATE)						194,422.00													

Prepared by: ______________________
Procurement Director/ Manager
Jan 12, 2016

Approved by: ______________________
Head of Entity/Chairman Proc. Committee

Date: January 12, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Jan. 12, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
12 Jan 2016

Office of The Vice President
His Excellency Joseph N. Boakai, Sr.

NAME OF ENTITY: **OFFICE OF THE VICE PRESIDENT**

Procurement Plan Explanatory Notes

Fiscal Year: 2015/2016

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. VPO/RB/001/15/16	Scratch Cards	Portion of this contract package is intended to procure the following items: A. Lonestar Scratch Cards ------------------- 1,855 pcs B. Cellcom Scratch Cards -------------------- 795 pcs
2	IFB NO. VPO/RB/002/15/16	Internet Subscription	Portion of this contract package is intended to procure the following services: A. Internet Subscriptions -------------------- 12,288 Kbs
3	IFB NO. VPO/NCB/001/15/16	Repairs & Maintenance Vehicles PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 6 Jan 2016 PROCUREMENT AND CONCESSIONS PPCC Jan-12, 2016	This contract package is intended to procure the following items and services: **PARTS - $47,005.00** A. Engine Oil -------------------------- 240 gals B. Transmission Oil -------------------- 132 gals C. Gear Oil --------------------------- 132 gals D. Air Filter -------------------------- 156 pcs E. Fuel Filter ------------------------- 168 pcs F. Gas Filter ------------------------- 72 pcs G. Spark Plugs ----------------------- 288 pcs H. Tyres --------------------------------- 44 pcs I. Brakes ------------------------------ 88 pcs J. Brake Fluid ------------------------ 44 cans **SERVICES(Alliance Motor & Cactus Motors) - $26,440.00** A. Official Mercedes Benz (1)----------------- 12 times B. Official Bullet proof Tahoe (1) -------------- 12 times C. Official Chevrolet Suburban (1) ------------ 12 times

4	IFB NO.VPO/NCB/002/15/16	Stationery	This contract package is intended to procure the following items: A. A4 Papers ------------------------------- 50 boxes B. Legal Papers -------------------------- 20 boxes C. Greetings Cards Papers -------------- 20 packs D. Executive Papers --------------------- 5 boxes E. A4 Envelopes ------------------------- 10 boxes F. Large Brown Envelopes ------------- 15 boxes G. White Envelope (peal & seal) -------- 10 boxes H. Manila Folders ---------------------- 15 boxes I. Box file ---------------------------------- 5 boxes J. Fastener ---------------------------------- 5 boxes K. Staple machine ---------------------- 5 pcs L. Staple pins -------------------------- 10 boxes M. Markers ---------------------------- 5 packs N. Highlighter ------------------------- 4 packs O. Note pads -------------------------- 5 dozens P. Stick-on-pad ----------------------- 3 dozens Q. Correction Fluids ------------------- 3 boxes R. Paper Glue ------------------------- 3 dozens S. Hp LaserJet ink -------------------- 50 pcs T. Hp Deskjet Ink -------------------- 10 sets U. Ball Point Pens -------------------- 4 packs V. Pencil ------------------------------- 2 boxes W. Scissor ----------------------------- 5 pcs
5	IFB NO.VPO/NCB/003/15/16 PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC Jan. 12, 2016	Entertainment, Representation & Gifts PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 6 Jan 2016	This contract package is intended to procure the following items: A. Mineral water ------------------------- 100 sacs B. Juices X 24 ---------------------------- 50 carts C. Soft Drinks ---------------------------- 100 carts D. Wine ---------------------------------- 20 cartoons E. Beer ----------------------------------- 100 cartoons F. Stout ---------------------------------- 100 cartoons G. Biscuit -------------------------------- 15 cartoons H. Candies ------------------------------ 50 packs I. Pringles ------------------------------- 25 cups J. Napkins ------------------------------- 50 bags K. Paper Towel ------------------------- 50 bags L. Tissues -------------------------------- 100 bags M. Hand Liquid Soap ------------------ 5 cartoons N. Butter --------------------------------- 10 jars

			O. Mayonnaise -------------------------- 10 jars P. Peanut Butter ----------------------- 10 jars Q. Crackers ------------------------------ 5 cartoons R. Coffee --------------------------------- 15 jars S. Tea ------------------------------------- 10 packs T. Coffee mate ------------------------- 15 jars U. Sugar ---------------------------------- 2 cartoons V. Powder Milk ------------------------- 15 cups
6	IFB NO. VPO/SBA/RB/001/15/16	Petroleum Products (Diesel/Gasoline)	This contract package is intended to procure Diesel/Gasoline Coupons and bulk product for use by VPO official vehicles and Generators at the Honorable Vice President's Residence respectively.
7	IFB NO. VPO/SBA/NCB/001/15/16	Foreign Means of Travel	This contract package is intended to procure Travel Tickets for the Honorable Vice President and Delegations whenever there is a foreign travel.
8	IFB NO. VPO/SBA/NCB/002/15/16	Repairs & Maintenance - Civil	This contract package is intended for Repairs and Maintenance Services for one building. The building is the resident of the Honorable Vice President, Joseph N. Boakai.

Jan. 12, 2016

12 Jan 2016